GREATER NAPLES FIRE RESCUE DISTRICT



Established
November 4, 2014

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Mission Statement

The mission of the Greater Naples Fire Rescue
District is to protect life and property by
providing emergency response services and
education for the residents, businesses and
visitors of our community.

Vision

Increase response effectiveness
Enhance professionalism and operational efficiencies
Use taxpayer dollars responsibly

Values

Professionalism ~ Integrity ~ Compassion



2014 was a historic year for the Greater Naples Fire Rescue District (GNFD) with the re-birth of the agency on November 4th along with the initiation of fire based Advance Life Support (ALS) services, the addition of a 10th fire rescue facility, expansion of the part-time Firefighter and Fire Inspector programs and the purchase of the first new GNFD fire apparatus.

On November 4th the GNFD was formed by a special act of the Florida Legislature and a vote of the residents of East Naples and Golden Gate. With overwhelming support by 70% of the voters a new fire district was established and an exciting

journey lay ahead for the Commissioners, members and community we so proudly serve.

Much of 2014 was focused on preparing the legislative process and the consolidation of the major functional units of the organization; Operations, Support Services, and Administration and Finance. Duplication of services were eliminated, efficiencies enhanced and financial planning and forecasting conducted.

Our fire service professionals strive to respond to all emergency response needs of the community quickly and efficiently; treating the customers with the highest level of professionalism, compassion and respect, while holding ourselves accountable to earn your trust.

I hope the time spent reviewing this report will be enjoyable and you find the information both informative and interesting. As I present this report I remain confident in our mission to provide the citizens and community of Greater Naples the most professional fire rescue and life safety services while being fiscally responsible with taxpayer's dollars. On behalf of the men and women of the Greater Naples Fire Rescue District, I proudly present this 2014 Annual Report.

Sincerely,

Kingman D. Schuldt

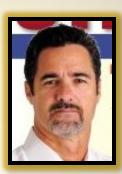
As a result of the November 4, 2014 merger referendum, the Fire Chief now reports to a single eight member Board of Fire Commissioners. Three board seats will be eliminated by 2018 to establish a five seat Board in accordance with State Statute.



Jeff Page Chairman



Kevin Gerrity Vice Chairman



David Stedman Secretary



Steve Hemping Treasurer



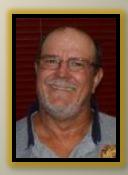
Rob Boyer Commissioner



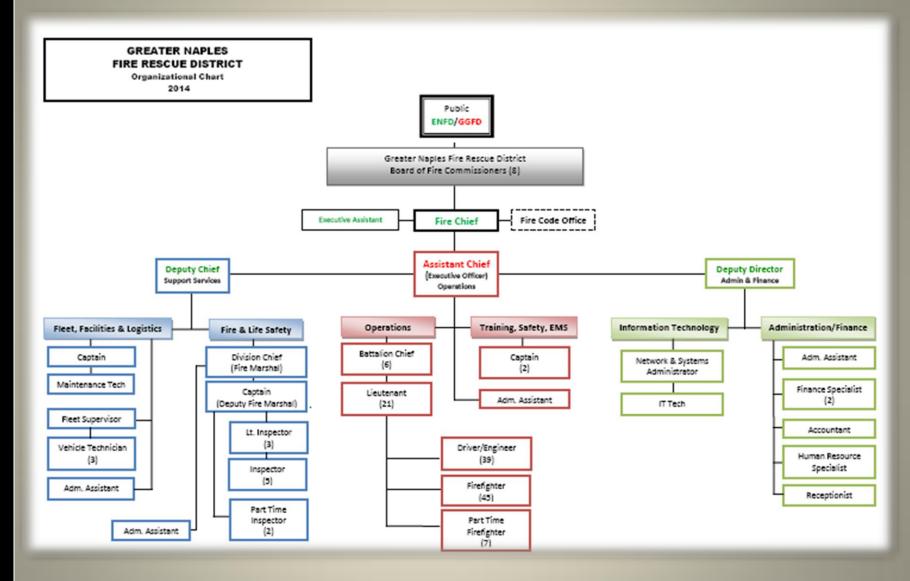
Charlie Cottiers
Commissioner



Brian Cross Commissioner



Chuck McMahon Commissioner





Nolan Sapp, Assistant Chief

The Operations Division has removed the traditional borders and created a seamless response model throughout the Greater Naples Fire District's (GNFD) 285 Square miles in effort to provide a more efficient response capability for the public's needs. GNFD responded to more than 17,100 calls for service in 2014 with 63% of responses to medical emergencies and 37% to fire and other types of calls for service.

During 2014 the Division has accomplished a vast number of efficiencies including the integration of Advanced Life Support response and expansion of Special Operations capabilities. Much of the accomplishments were possible due to the integration of previously separated resources and personnel; and a new

cooperative approach to service delivery with Collier County Government and Collier County EMS.

With the support of the Fire Commission and union, GNFD added a part time firefighter program to assist in staffing a new Fire Station alongside our CCEMS partners. The first new employees of GNFD arrived in December and brought supported efforts to open an additional fire station at minimal cost. All new full time firefighters are dual certified Firefighters/Paramedics; supporting the District's efforts to provide a full-service fire rescue service to the community.

The District enhanced response capabilities by adding an additional rapid response squad at Station 72 to augment services to Alligator Alley and reduce truck company responses to medical emergencies. The addition of Station 75 with a rapid response apparatus reduced response times to the busiest corridor of the District.

Until 2014, Station 75 had been a standalone facility for Collier County EMS. The addition of Rescue 75 reduced the response footprint and response times of Stations 20, 21, 70, and 72. Thought to be a small relief for a few stations, this augmentation of service resulted in the busiest station in the District each month since inception.

In 2014 the District adopted a long-term vehicle replacement program to address the aging fleet that resulted from the recent economic downturn. This plan brought the first new apparatus purchase in several years. Water Tender 20 was placed into service at Station 20, located at the Davis Blvd. Station, providing a 3,000 gallon water supply for the areas of the Fire District's South Battalion without adequate water supply. A Quint ladder truck was also approved for purchase and will enhance services to the southern portions of the District that is currently experiencing significant growth. The



Quint is expected to be delivered in Summer 2015. Specifications were initiated for an additional Engine and Light & Air unit that are expected to be purchased in early 2015. This will assist in improving ISO ratings in the future.

The District has one of the most unique demographics of residents and community with one of the largest urban interface areas susceptible to Wildland fires in the state of Florida. As a result the District acquired three military surplus vehicles and secured funding from the GAC Land Trust to rebuild them as wildland brush trucks.

The Operations Division has seen significant growth and accomplishment in 2014 with the continued goal to provide the most effective emergency response platform for the citizens of the Greater Naples community.

- BC Hunt
- Lt. Arroyo
- Lt. Bunting

BC Anderson

- Lt. Campbell
- Lt. Douglass Lt. Handley
- Lt. Heath
- Lt. Melheim
- Lt. Nelmes
- Lt. Nugent
- Lt. Trent
- D/E Beauvais
- D/E Bledsoe
- D/E Borowski, J
- D/E Bowers
- D/E Brewer
- D/E Danskine
- D/E Diaz, C
- D/E Easley
- D/E Hennessy
- D/E Richard
- D/E Rossi
- D/E Winslow D/E Youngsman
- FF Borowski, D
- FF Buczko
- FF Clere
- FF Cline
- FF Collum
- FF Dilyard
- FF Douglas
- FF Frazier
- FF Hofstetter
- FF Morales
- FF Moyer
- FF Occhipinti
- FF Packard, Br
- FF Perez, S
- FF Quinn
- FF Sanchez
- FF Sasaki
- PT FF Garofalo
- PT FF Szczepkowski

SHI Δ

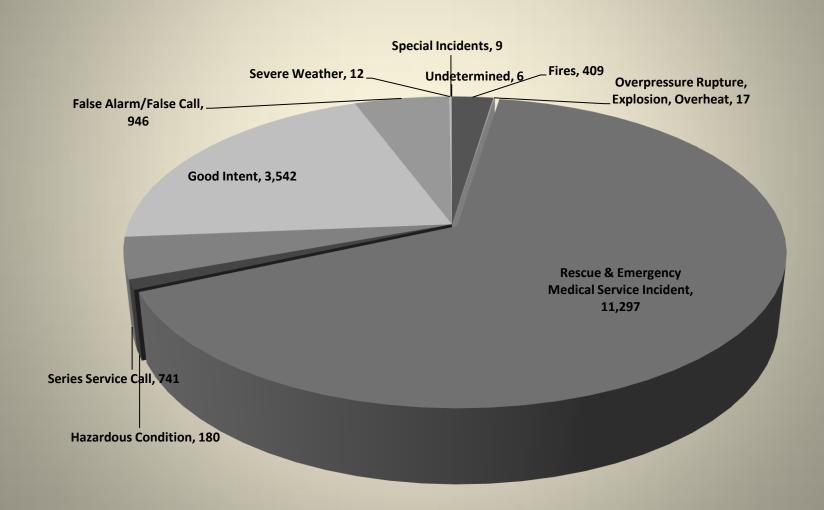
- BC Davenport
- BC Nelson
- Lt. Baker
- Lt. Boutilier
- Lt. Bright
- Lt. Fly
- Lt. Gomez
- Lt. Good
- Lt. McGowan
- Lt. Roll
- Lt. Taylor
- Lt. Weinbaum
- Lt. Wilson
- D/E Asher
- D/E Brown
- D/E Chapman
- D/E Ellis
- D/E Forte
- D/E Garcia, J
- D/E Jones
- D/E McGee
- D/E Nixon
- D/E Reeve
- D/E Sawyer
- D/E Szempruch
- FF Castaneda
- FF Crato
- FF Crouse
- FF Garretto
- FF Holden
- FF Mading,B
- FF Mading, T
- FF McGinnis
- FF Palermo
- FF Pecora
- FF Perez, Da
- FF Perez, O
- FF Stirns
- FF Thigpen
- PT FF Keene
- PT FF Marrero
- PT FF Newman

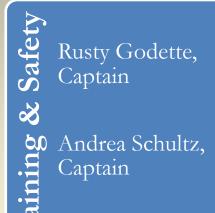
- BC Bogert
- BC Krajewski
- Lt. Cotter

- Lt. Ogden
- Lt. Packard, Bi
- Lt. Padilla, E
- Lt. Padilla, J Lt. Sellers
- Lt. Schoch Lt. Tobin

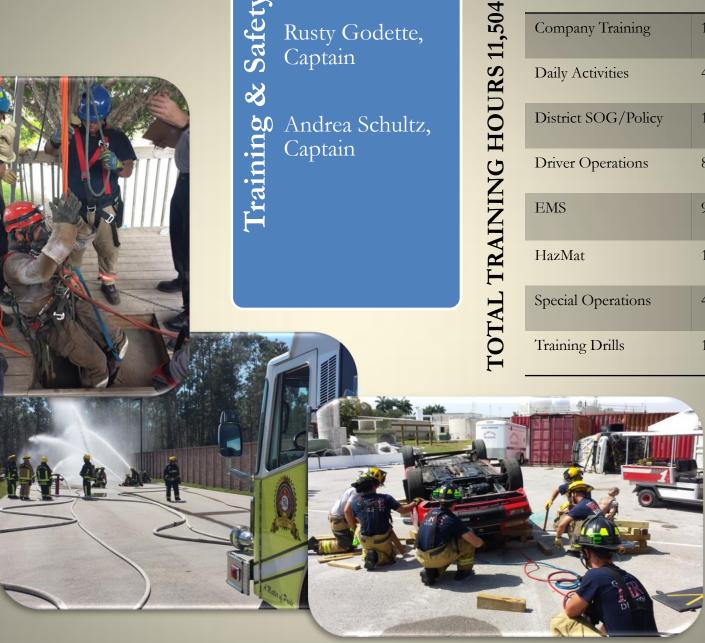
- D/E Cranor
- D/E Edgemon
- D/E Garcia, L
- D/E MacQuarrie
- D/E Odum
- D/E Santana D/E Sims
- D/E Walczak
- D/E Wilroy
- FF Andrews
- FF Anzualda
- FF Citak
- FF Diaz, J
- FF Festa
- FF Gill
- FF Jenks
- FF Kilmer
- FF Lewis
- FF McCarthy
- FF Orsolini
- FF Perez, De
- FF Pernak
- FF Rasmussen FF Sauerwald
- PT FF Collins
- PT FF Meli

GNFD resources responded to 17,159 requests for service in 2014. Firefighters responded to a variety of emergency incidents 24-hours a day including fires, medical emergencies, motor vehicle accidents as well as a variety of other types of situations.





ТҮРЕ	HOURS
Company Training	1627
Daily Activities	4379
District SOG/Policy	1970
Driver Operations	843
EMS	921
HazMat	1151
Special Operations	463
Training Drills	150



The Training Branch completed the year with a broad spectrum of Fire and Medical training brought to the District by many instructors of the agency with the Training Captain's oversight.

The Special Teams Coordinators have enhanced capabilities of Water Rescue, HAZMAT, and Technical Rescue (USAR) services. The Special Operations group is overseen by Battalion Chief Krajewski and it functions through the Operations Section of the Fire District. The most talked about hazard to the community in 2014 was the recent Ebola scare that impacted both the District and community served. The Special Operations Hazmat branch reacted quickly and worked together with their other county counterparts preparing a county wide protocol and training agenda to be ready to respond to any potential element that may threaten our community.

Training Captain Rusty Godette prepared several courses to instruct personnel and maintain various certifications including Structure Suppression, Wildfire, Emergency Medical credentialing, among others. The Training Branch prepared and delivered several Fire Service Academies for the newly hired personnel and two academies for the Collier County EMS Firefighters along with the assistance of several other instructors both internal and with Collier County EMS.

The Fire District completed the advanced training of Paramedics through the assistance of Acting Lieutenant Jarett Cotter, Driver Engineer Jose Santana and CCEMS personnel with an ALS Training Academy, thus producing a group of Advanced Life Support Medics staffing both our response apparatus and CCEMS Medic units. The District started to bring Stations on line with full and part-time ALS providers and working toward full time ALS services.

SUPPORT SERVICES STAFFING



Nick Biondo, Deputy Chief

Greg Houchin,

Greg Houching Facilities Technical Khris Klock, Facilities Technician

Captain

Jamie Popiol, Vehicle Technician

> Ray Crews, Vehicle Technician

James Genet, Vehicle Technician

Corey Craft, Vehicle Technician

Sarah Pike, Administrative Assistant

The Greater Naples Fire Rescue District's Support Services Division is a critical component of the organization. Staffing a Captain, four Emergency Vehicle Technicians, one Facilities Maintenance Technician and an Administrative Assistant serving more than 20 front line emergency apparatus, four ready reserve apparatus, two-dozen staff support vehicles and 12 fire rescue facilities. The Division additionally provides fleet services to the City of Marco Island and Immokalee Fire District, generating \$42,000 that assists to off-set costs for operating the Division. In addition to coordinating all vehicle maintenance and repairs, the Support Services Fleet branch is responsible for a variety of day-to-day functions including UL ground and aerial ladder testing, NFPA compliant fire pump testing, vehicle insurance and registration requirements, above ground fuel tank pollution control inspections and new vehicle specifications for example. During 2014 the District received a new Pierce 3,000 gallon water tender. Several large refurbishment projects were also accomplished, including the repurposing of 5-ton military surplus vehicle into a fully functional wildland unit.

The Facilities Branch supports all of the District's routine needs to make certain the facilities are adequately functioning and supplied to house the firefighters, apparatus and support staff. Numerous capital projects were initiated during 2014 including replacement of several HVAC systems, major renovation to numerous facility bathrooms, driveway resurfacing and remodeling of training and meeting rooms to better serve the southern portions of the District and Community.

Shawn Hanson Division Chief/Fire Marshal

FIRE & LIFE SAFETY STAFFING

Fire & Life Safety

Shar Hingson, Captain/Deputy Fire Marshal

Lt. Inspector John Bigica

Lt. Inspector Mike Cruz

Lt. Inspector Steve Riley

Inspector Mike Bays

Inspector Daniel Machin

Inspector Barb Sibley

Inspector Nate Burley

Inspector Joe Murphy

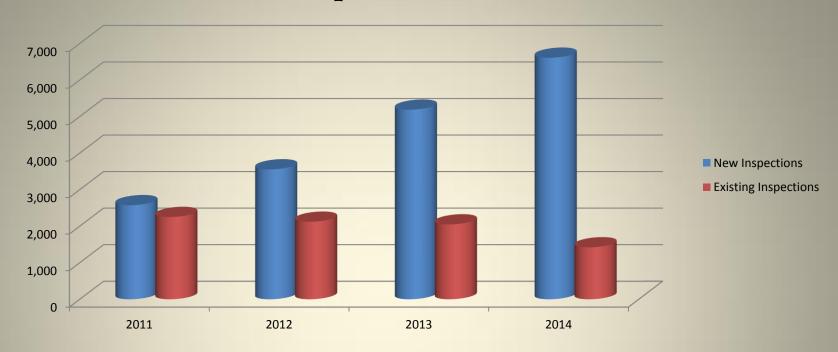
Dianne McIntyre, Administrative Assistant

The Fire and Life Safety Division is an integral division in the overall efforts of a quality service oriented fire district and has worked diligently in cooperation with local businesses and residents to create a safer community in which to reside and visit. Objectives are achieved through the enforcement and education of fire and life safety codes and public education.

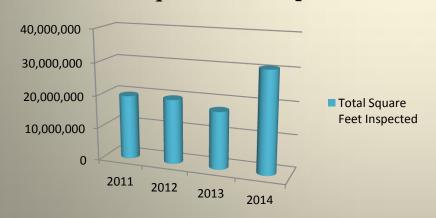
The Fire and Life Safety Division is comprised of 5 highly motivated Florida State Certified Firefighter/Inspectors, 2 Civilian Inspectors and 1 Part-time Inspector with service ranging from 1 to 26 years and is overseen and operated by a Division Chief/Fire Marshal supported by a Captain/Deputy Fire Marshal and Administrative Assistant. Thanks to the resources provided to the Fire and Life Safety Division, the successful completion of the following inspections were achieved: 6,609 New Construction Inspections; 1,420 Existing Building Inspections including Hydrant Flow Tests and Inspections, Business Tax License Inspections, Annual Fire & Life Safety Inspections, School Inspections, Deficiency/Complaint Inspections, Special Events/Tents and Fireworks Inspections, Key Boxes, and Evacuation Plans Reviews. In addition to servicing the newly merged areas of East Naples and Golden Gate, the Division inspected new and existing construction in the Isles of Capri and Ochopee Fire Districts and provided oversight of the Collier County Fire Plans Reviews. As a result of new growth in the community, 4,798,937 square feet of construction new to the District was inspected with a total of 30,800,364 square feet for all New and Existing construction.

The Fire and Life Safety Division responded to multiple significant fire incidents and assisted the State Fire Marshal's Office with multiple cause and origin investigations.

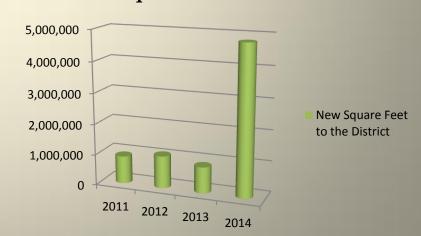
Inspections



Total Square Feet Inspected



New Square Feet to the District



Public Education serves as a foundation to promote life safety. Further supporting goals of attaining a safer community, the following training programs were provided in 2014: 12 Fire Extinguisher Demonstrations saw participation from more than 250 community members; Crowd Manager Class was held for 33 citizens and the Fire Safety House program was delivered to more than 500 elementary students. The 6th Annual Fire Prevention Awareness Day at Coastland Center Mall was again successful, reaching more than 1,500 people and 445 children were provided toys through the District's annual Toy Drive Command.





ADMINISTRATION & FINANCE STAFFING



Tara Bishop, Deputy Director

Administration & Finance

Michele Packard, Administrative Assistant

Nicole Chesser, Executive Assistant

Charlotte Johnson, Accountant

Yolanda Serna, Finance Specialist

Pat Meulenberg, Finance Specialist

Susan Morris, Administrative Assistant

Debbie Schwarz, HR Specialist

Brad Sprowls, Network & Systems

Administrator

Dale Vanderploeg, PT IT Tech

BUDGET AND FINANCE

Although merged administratively during the year, the East Naples and Golden Gate Fire Control & Rescue Districts' funds remained separate until the official merge in November. Both Districts realized a net savings of over \$700,000 while operating together under an interlocal agreement.

The East Naples and Golden Gate Fire Control and Rescue Districts' operating budgets are largely dependent on the collection of Ad Valorem Taxes. Ad Valorem tax revenue is calculated by multiplying a homeowner's taxable property value by the levied millage rate of 1.5. The millage rate is set annually by the Board of Fire Commissioners during the regular budgeting process. Historically the Districts have experienced a combined average growth rate of 9% in ad valorem revenue since 2000, including the economic downturn from 2006 – 2012.

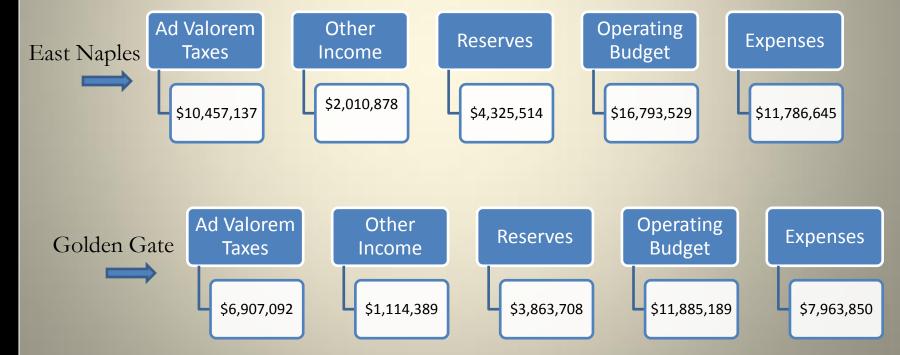
East Naples

• PROPERTY VALUE 2009-2010 • \$8,848,371,639 2010-2011 • \$7,462,243,436 2011-2012 • \$6,966,954,765 2012-2013 • \$6,863,027,916 2013-2014 • \$7,201,352,150

Golden Gate

FISCAL YEAR	• PROPERTY VALUE
2009-2010	• \$6,587,356,347
2010-2011	• \$5,023,333,421
2011-2012	• \$4,522,231,713
2012-2013	• \$4,610,219,181
2013-2014	• \$4,734,683,260

The Districts' millage rate for 2014 remained unchanged, however property values increased by \$589,971,250 in East Naples and by \$323,131,083 in Golden Gate. Ad valorem revenues collected were \$10,457,137 for East Naples and \$6,907,092 for Golden Gate for this same period. This combined with other income of \$2,010,878 and \$4,325,514 in operating reserves accounted for a total Operating budget of \$16,793,529 in East Naples. Golden Gate's Operating budget of \$11,885,189 included other income of \$1,114,389 and \$3,863,708 in reserves.



2014 ANNUAL AWARDS



Firefighter of the Year - Andy Krajewski, Battalion Chief



Civilian Employee of the Year - Dianne McIntyre, Administrative Assistant



Fire Chief Value's Award - Chris Rossi, Driver/Engineer



Division Chief Shawn Hanson was awarded Fire Marshal of the Year at the Florida Fire Marshals and Inspectors Association 66th Annual Fire Prevention Conference Banquet.



Finance Specialist Pat Meulenberg was awarded Golden Gate Citizen of the Year at the Golden Gate Area Civic Association's 2014 Citizens of the Year Banquet.



Lieutenant Craig Weinbaum was awarded the \$20,000 grand prize for his firehouse (Station 21) in the Steak-umm Firehouse Challenge.

Service Awards 2014		New Employees 2014		
	Anniversary Date	Years of Service		Hire Date
Maintenance Technician Greg Houchin	2/2/2014	5	Inspector Nate Burley	10/6/2014
Administrative Assistant Sarah Pike	4/6/2014	5	Inpector Joseph Murphy	10/13/2014
Administrative Assistant Dianne McIntyre	5/18/2014	5	Firefighter Justin Diaz	12/8/2014
Network & Systems Admin. Brad Sprowls	10/1/2014	5	Firefighter Mario Castaneda	12/8/2014
Administrative Assistant Susan Morris	1/5/2014	10	Firefighter Daniel Garretto	12/8/2014
Driver Engineer Lucas Garcia	2/2/2014	10	Firefighter Devin Collum	12/8/2014
Driver Engineer Matt Nixon	5/20/2012	10	Firefighter Nicholas Garofalo	12/8/2014
Driver Engineer Aaron Asher	2/23/2014	10	Firefighter Christopher Meli	12/8/2014
Firefighter Kris Occhipinti	2/23/2014	10	Firefighter Anthony Marrero	12/8/2014
Deputy Fire Code Official Margaret Jani	3/1/2014	10	Firefighter Christopher Szczepkowski	12/8/2014
Mechanic Jamie Popiol	3/1/2014	10	Firefighter Kevin Collins	12/8/2014
Lieutenant Kevin Schoch	4/5/2014	10	Firefighter Nicholas Newman	12/8/2014
Firefighter Chris Citak	7/12/2014	10		- / - /
Driver Engineer Mike Reeve	1/4/2014	15	Promotions 2014	
Driver Engineer Grant Danskine	6/1/2014	15	- 10.110 1 2010 2 02 1	Promotion Date
Captain Rusty Godette	7/11/2014	15	Division Chief Shawn Hanson	2/3/2014
Firefighter Mike Leal	7/11/2014	15	Driver Engineer Lucas Garcia	2/17/2014
Driver Engineer Brian Hennessy	10/11/2014	15	Driver Engineer Jose Santana	4/12/2014
Battalion Chief Andy Krajewski	10/11/2014	15	Captain Shar Hingson	8/4/2014
Driver Engineer Jarett Cotter	10/25/2014	15	1	11/3/2014
Deputy Chief Nick Biondo	1/8/2014	25	Lieutenant Jordan Boutilier	
Lieutenant Chris Ogden	8/14/2014	25	Lieutenant Robert McGowan	11/3/2014
			Driver Engineer Jason Bledsoe	11/3/2014
Retirements 2	2014		Driver Engineer Scott MacQuarrie	11/3/2014
	Years of Service	2		
Terry Anderson	24		Separated Employees 2014	
Daniel Ernst	29		Crystal Zamarripa-Sosa	
Ed Riley	14		Crystai Zamarripa-50sa Michael Leal	
Linda Rutkoski	1.4		whenaer Lear	

Adam Ryan

Darrell Sapp

14

16

13

13

10

Linda Rutkoski

Ricco Longo

Margaret Jani

Robert Salvaggio

Jackie De la Osa

GREATER NAPLES FIRE RESCUE DISTRICT



Professionalism ~ Integrity ~ Compassion

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www.GreaterNaplesFire.org

