



AGENDA
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
August 8, 2017

- I. Meeting Opened
 - A. Pledge of Allegiance and Invocation
 - B. Line of Duty Deaths Reading and Moment of Silence
 - C. Additions and Deletions to the Agenda
 - D. Approval of the Agenda
 - E. Approval of the GNFD Board Minutes for July 11, 2017 1 - 6
 - F. Consent Agenda

All matters listed under this item are considered routine and action will be taken by one motion without separate discussion of each item; if discussion is desired by a member of the Board, that item(s) will be removed from the Consent Agenda and considered separately.

 - 1. Treasurer Report 7 - 22
 - 2. Operations Section Report - Assistant Chief Sapp 23 -34
 - 3. Administration and Finance Section Report - Deputy Director Bishop 35
 - 4. Planning Section Report - Deputy Director Martin 36
 - 5. Logistics Section Reports 37
 - a) Deputy Chief Low
 - b) Deputy Chief McLaughlin
 - 6. Investigation Section Report - Division Chief Hanson
 - 7. At-A-Boys
 - a) Enchanting Shores – Thank You 41
 - b) James Kehoe (Retired Fire Commissioner – Chicago) – Thank You 42
DE Todd Schilling, FF Jonathan Hamilton, and FF/PM Jarrett Jimenez
 - G. Awards and Recognition
 - 1. 1 Year Anniversary/Probation Completed – FF's: Gregory Arbogast & Nicholas Soto
 - 2. 10 Year Anniversary – Driver Engineer Dolores Perez
 - 3. Promotion – Lieutenant Scott Brewer
 - 4. Retirement – Lieutenant John Handley
 - H. Fire Administration - Chief Schuldt
 - 1. Fire Chief's Board Update 43 - 45
 - I. Chapter 175 Firefighters' Pension Plan - Chairman Arroyo
Next Quarterly Meeting- Friday, August 11, 2017 @ 9am.
 - J. Local 2396 Report – President Trenton Mading



AGENDA
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
August 8, 2017

II. OLD BUSINESS

- A. Emergency Services Task Force Meeting - Commissioner Hemping 46

III. NEW BUSINESS

- A. Strategic Plan Update- Deputy Director Martin
- B. AIW- Ochopee Transition Time Line and Ad Valorem Variations
- Deputy Director Bishop 47 - 48
- C. AIW- Supply Hose Purchase Request- Deputy Chief McLaughlin 49 - 50
- D. Topics Initiated by the Board of Fire Commissioners
- E. Public Comment

IV. SIGNATURE OF BOARD APPROVED ITEMS

V. ADJOURNMENT

First Public Budget Hearing September 13, 2017 @ 5:05 pm

****Next Regular BOFC Meeting *Wednesday* September 13, 2017****

Final Public Budget Hearing September 26, 2017 @ 5:05 pm



MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
July 11, 2017

MEETING OPENED

Chairman Page called to order the regular meeting of the Greater Naples Fire Rescue District's Board of Fire Commissioners at 5:30 pm., on July 11, 2017 at Administrative Headquarters. Present were Chairman Page, Commissioners Cottiers, Cross, Gerrity, Hemping, Stedman and Henning, Commissioner Boyer attended via phone. Executive staff in attendance: Chief Schuldt, Chief Sapp, Chief McLaughlin, Directors Bishop and Martin. Staff in attendance: Suanne Woeste and Nicole Chesser. Other employees in the audience and public in attendance: Trenton Mading, Charlie Heweker, Jarett Cotter, William Douglass, Mario Castaneda, Shar Hingson, Andy Krajewski, Jose Garcia, Matt Trent, Ray Kilmer, Bradley Packard, Brandon Bunting, Jeff Roll, Jamie Popiol, Robert McGowan, Chris Citak, Khrist Klock, Justin Beasley, Brian Mading, Jason Bright, Dona Dolan, Jean Kungle, Bryan Horbal, Jim Burke, Tabatha Butcher, Eloy Ricardo and WINK news. Others were in attendance but did not sign in.

A. Pledge of Allegiance and Invocation

Chairman Page opened the meeting with the Pledge of Allegiance followed by the invocation by Commissioner Gerrity.

B. Line of Duty Deaths Reading and Moment of Silence

Chief Schuldt reported there were a total of 6 Firefighter fatalities for the month of June bringing the total for 2017 to 51, followed by a moment of silence.

C. Additions and Deletions to the Agenda

None

D. Approval of the Agenda

Commissioner Hemping moved to accept the agenda as presented. Commissioner Cottiers seconded the motion. Motion passed 8-0.

E. Approval of the GNFD Board Minutes for June 13, 2017

The following amendment was made to the June 13, 2017 minutes: Item I. Fire Administration, 13th bullet, insert Commissioner Gerrity also expressed concern that the pay associated with Policy #902.3, should have been approved by the Board.

Commissioner Cross moved to accept the minutes as amended. Commissioner Cottiers seconded the motion. Motion passed 8-0.

F. Consent Agenda

Commissioner Stedman moved to approve the consent agenda as amended. Commissioner Gerrity seconded the motion. Motion passed 8-0.

1. Treasurer's Report
2. Operations Section Report – Assistant Chief Sapp
3. Administration and Finance Section Report – Deputy Director Bishop
4. Planning Section Report – Deputy Chief Martin
5. Logistics Section Report
 - a. Deputy Chief Low
 - b. Deputy Chief McLaughlin
6. Investigation Section Report – Deputy Chief Hanson
7. Disposition of Fixed Assets #17-10 Small Equipment – Deputy Chief McLaughlin

G. Awards and Recognition

None

H. Fire Administration – Chief Schuldt

- Special recognition was given to the men and women firefighters who worked the very busy July 4th weekend, they did an exceptional job. Fire & Life Safety did an exemplary job in vetting the permit applicants for the sale of fireworks, 13 applied 4 did not meet the guidelines.

MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
July 11, 2017

- GNFD is currently preparing for an ISO Evaluation in August
- Meetings continue with Sheriff's office and EMS on potential locations for new stations and co-staffing. Director Martin will report more on that later this evening.
- Ochopee MSTU selected 2 more Advisory committee members for its Board which will be filled after approval from the Collier County Board. The Board continue to meet every other month.
- Station 63 Management Agreement has been formally signed over to GNFD. Staff is currently working on getting all assets transferred over.
- GNFD Staff continues to participate in countywide wildfire mitigation taskforce meetings. 15 additional static water sources are being identified for the Golden Gate Estates area. Staff met with Florida Forest Service to secure future acquisition of three additional brush vehicles.
- Staff has met with Barry University regarding possible partnership to make higher-level education available for GNFD personnel with the delivery of Bachelor level programs in fire and EMS related curriculum. An additional meeting was held with Hodges University to enter into partnership for the purpose of providing paramedic training including required preceptorship training for GNFD and other agencies countywide as part of course requirements for said program.
- Fire Inspector Daniel Machin resigned and Lieutenant John Handley announced his retirement effective July 31st. GNFD is currently setting up interviews for Fire Inspector.
- Preparation for the 2017-2018 Budget is underway. Final draft millage rate estimations have been received and calculated. GNFD is forecasted to realize a 5.66% increase, or approximately \$1.1m, and Ochopee is forecasted to realize a 3.66% increase, or approximately \$56,000 increase in ad valorem revenue.
- As part of the District's efforts to standardize equipment and procedures, new sets of battery powered hand tools and glass cutters have been purchased as well as new color coded fire hose and intake valves have been purchased. A new equipment inventory system is being implemented in coordination with the previous efforts of the Fleet Branch to inventory apparatus.
- Staff members have met with labor representatives to address concerns raised regarding the new fleet management program. As a result, daily reports are distributed to provide timely and accurate status reports of vehicle maintenance and repairs. Similar efforts were address by staff to improve station supply and delivery processes. A new Grainger and 3M supply and delivery programs are currently underway.

I. Chapter 175 Firefighters' Pension Plan – Chairman Arroyo

Next Quarterly Meeting is Friday August 11, 2011 at 9:00am at GNFD's headquarters.

J. Local 2396 Report – Trenton Mading

President Trenton Mading announced to the Board publically the Union has done a Vote of No Confidence on Fire Chief Kingman Schuldt and Deputy Chief Rob Low. A letter was given to Board members serving as notification and complain of perceived violations of the District's Nondiscrimination / Anti-Harassment policy against Chief Schuldt. President Mading read the letter he submitted to the Board.

**MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
July 11, 2017**

Discussion and Comments from the Board followed with agreement from the Board to seek legal assistance from the Law Firm Alan, Norton & Blue and to appoint a "liaison" to look into allegations and report back to Board.

Commissioner Stedman made a motion to have Commissioner Cross look into allegations and report back to Board.

Commissioner Cross stated that could be a violation of the Chief's contract.

Commissioner Stedman amended motion to seek legal advice from attorney prior to having Commissioner Cross look into allegations and report back to Board. Commissioner Henning seconded. Motion passes 7-1 (Boyer)

Commissioner Boyer remarked the Union should file grievances first.

II. OLD BUSINESS

A. Emergency Services Task Force Meeting – Commissioner Hemping

Next meeting is Thursday, July 20th at 9:00am.

** Staff requested moving III. New Business A. -Audit Presentation here*

A. AIW – FY 15-16 Audit Presentation – Tony Grau Jr., CPA

In accordance with accounting principles generally accepted in the United States of America Greater Naples Fire District's FY 15-16 financial statements for the fiscal year ending September 30, 2016 have been audited. As noted in the Report to Management, there are no current year findings and recommendations and all previous year findings/recommendations have been implemented.

Highlights from Independent Auditor's Report:

In our opinion, based on our audit and the report of other auditors, the financial statement referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the discretely presented component unit, each major fund and the aggregate remaining fund information of the District as of September 30, 2016, and the respective changes in financial position for the fiscal year ended on September 30, 2016, in accordance with accounting principles generally accepted in the United States of America.

** Resume Agenda – II. Old Business*

B. AIW – Future Fire Station Locations – Deputy Director Martin

Deputy Director Martin presented a slide show with financial and logistic plans to help determine the best location, size, and use for current and future facilities throughout the Fire District. Highlights included Fire District growth, standard and recommendations of distance and response times, documented response time and distance to incident location, agencies that are interested in joint facilities, recommended future fire station locations, and estimated costs.

Staff Recommendation Station 25 – Joint occupy Station 25 with Collier EMS Late 2018 Early 2019

Staff Recommendation Station 26 – Joint Public Safety Complex at Lake Park Drive Late 2019 Early 2020. Greater Naples Fire Rescue, Collier County Sheriff's Office, and Collier EMS

Commissioner Henning made a motion to move forward with joint facility with Collier EMS on Lords Way and proceed with the Lake Park analysis on a joint venture with other government agencies for a public safety complex. Commissioner Hemping seconded. Motion Passed 8-0

MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
July 11, 2017

C. AIW – Greater Naples/North Collier Joint Staffing Initiative – Chief Schuldts

Station 24/47 is currently staffed by three agencies with three units: one CC EMS transport unit, one GNFD BLS fire engine, and one NC ALS fire engine or truck company. Total staffing includes 8 personnel, all units operate independently, assume personnel costs, and share equally in facility operating costs.

Results after initial meeting include:

- CC EMS is supportive of participating in operational initiatives to enhance overall services
- Reduction from two fire apparatus to a single unit with a joint staffing model to be determined will result in enhanced resources to both agencies
- ALS services will be maintained
- Enhancement of specialized operations can result from a joint staffing initiative
- Operation staff members need to meet to develop detailed plans and assess additional options

Commissioner Gerrity made a motion to authorize Chief Schuldts to implement changes. Commissioner Stedman seconded. Motion Passed 8-0.

Commissioner Henning requested Chief Schuldts report back what's implemented.

III. NEW BUSINESS

A. AIW – FY 15-16 Audit Presentation – Deputy Director Bishop

Moved and presented after II. Old Business A.

B. AIW – Millage Rate % Decrease Chart – Commissioner Gerrity

Commissioner Gerrity asked staff to develop for discussion purposes a reduction in millage rate table. The table presented represents the projected gross revenue at various millage rates.

Conversation from the Board included the estimate of lowering the millage rate from 1.5 Mils. to 1.495 Mils. (estimated decrease in revenue \$86,818), is now the right time to change millage rate with current station rehabs and fleet concerns or keep current millage rate to collect all revenue available in anticipation of the revenue decrease in 2020 (as a result of the Homestead Exemption increase).
No action taken.

C. AIW – FY17-18 Budget Meeting Scheduling – Deputy Director Bishop

As required by the Department of Revenue Florida's Truth-In-Millage (TRIM) guidelines, the BOFC is tasked with setting two public hearings to discuss, present to the public and vote on the upcoming year's budget and millage rate.

Director Bishop proposed the following dates:

Workshop: Tuesday, August 8th at 3:30pm or Tuesday, August 22nd at 5:30pm

Public Hearing: Wednesday, September 13, 2017 at 5:05pm

Final Public Hearing: Tuesday, September 26, 2017 at 5:05pm

Commissioner Henning made a motion to schedule the Budget Workshop Tuesday, August 8, 2017 at 3:30 pm. Commissioner Stedman seconded. Motion passed 8-0.

Commissioner Gerrity made a motion to schedule the First Public Hearing Wednesday, September 13, 2017 at 5:05 pm and to move the Regular September Board meeting from Tuesday September 12, 2017 to Wed., September 13, 2017. Commissioner Henning seconded. Motion passed 8-0.

MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
July 11, 2017

Commissioner Stedman made a motion to schedule the Final Public Hearing Tuesday, September 26, 2017 at 5:05 pm. Commissioner Cottiers seconded. Motion passed 8-0.

D. AIW – Chairman of the Board Rules and Responsibilities – Chairman Page

A draft policy of Board Chairman Roles and Responsibilities was presented for discussion.

Discussion and Comments from the Board included it's the Chairman's role is to run the meeting but Chair has equal standing as other Board members and cannot alone give direction to the Fire Chief, Chair reviews and signs minutes as do all Commissioners, the Chair can execute Emergency Resolutions/Declarations on behalf of the Board (which will be ratified in next regular Board meeting), if documentation is not provided to all Commissioner so an educated decision can be made the Chair should prevent a vote, and the Chair cannot act as a liaison between District CEO and the Board. All Board members agreed to have Attorney review policy before final approval.

Commissioner Henning made a motion to approve draft version for legal review to be brought back to the Board for final approval. Commissioner Cross seconded. Motion Passed 6-2 (Cottiers, Gerrity).

E. AIW- Water 71 Repair Request – Chief Schuldt

Staff requested approval for Ten-8 to repair the pump assembly and related parts on Water Tender 71 (08-02-1426) not to exceed \$30,000.

Commissioner Cross moved to support staff's recommendation and authorize the release of funds from Reserves, not to exceed \$30,000 for the repairs to Water Tender 71. Commissioner Boyer seconded. Motion Passed 8-0.

F. Topics Initiated by the Board of Fire Commissioners

- Commissioner Cross attended ULP Mediation a couple Fridays ago. Attorneys are working to finalize an agreement.
- Chairman Page stated on July 3rd he did a ride-a-long with Captain Shar Hingson from Fire & Life Safety. Vendors selling fireworks out of tents were checked to verify they were compliant per policy. It was a great experience per Chairman Page, he learned a lot and noted some problem areas that could be changed for next year.
- Commissioner Cottiers expressed disappointment to hear we are having such issues between labor and management. He commends the Union for bringing to attention of Board – we need to take a hard look at these issues immediately.
- Commissioner Henning thanked Commissioners Cross and Page for their extra time dealing with negotiations and District issues.

G. Public Comments

None

IV. SIGNATURE OF BOARD APPROVED ITEMS

1. Board Minutes June 13, 2017
2. Disposition of Fixed Assets #17-10 Small Equipment

**MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
July 11, 2017**

V. ADJOURNMENT

Commissioner Stedman moved to adjourn the meeting at 8:41 pm. Commissioner Henning seconded the motion. Motion passed 8-0.

Duly passed with a vote of _____ to _____ and adopted in session on the 13th day of June.

Chairman Jeff Page

Commissioner Rob Boyer

Commissioner Charles Cottiers

Commissioner Brian Cross

Commissioner Kevin Gerrity

Commissioner Steve Hempting

Commissioner Tom Henning

Commissioner David Stedman

Balance Sheet
As of 7/31/2017

Greater Naples Fire Rescue District (GNF)

Assets

CASH IN BANK

10100-001-0000-001	GENERAL FUND CASH ACCOUNT - GNFRD	\$	8,081,841.40	
10100-001-0000-002	PAYROLL - GNFRD	\$	-182,603.43	
10100-001-0000-003	DENTAL ACCOUNT (GNFRD)	\$	32,673.83	
10100-001-0000-004	HEALTH FUND (GNFRD)	\$	483,340.97	
10100-001-0000-005	UHC - MEDICARE - GNFRD	\$	43,936.92	
10100-001-0000-008	MONEY MARKET - ENCORE	\$	2,063,210.92	
10100-001-0015-000	DEBT SERVICE RESERVE FUND	\$	699,007.49	
Total CASH IN BANK:				\$ 11,221,408.10

ACCOUNTS RECEIVABLE

11500-001-0001-000	COLLIER COUNTY RECEIVABLE	\$	18,974.67	
11500-001-0003-000	EMPLOYEE RECEIVABLE	\$	8,012.87	
11500-001-0007-000	MISCELLANEOUS RECEIVABLE	\$	31,073.65	
11500-001-0008-000	MISC. RECEIVABLE- PREVENTION	\$	30,585.00	
11500-001-0009-000	COLLIER COUNTY RECEIVABLE	\$	408.40	
11500-001-0011-000	RETURNED CHECKS	\$	160.00	
11500-001-0013-000	FALSE ALARM RECEIVABLE	\$	2,735.43	
Total ACCOUNTS RECEIVABLE:				\$ 91,950.02

PROPERTY HELD FOR SALE

15000-001-0000-000	PROPERTY HELD FOR SALE	\$	1,000,000.00	
Total PROPERTY HELD FOR SALE:				\$ 1,000,000.00

PREPAID

15500-001-0000-000	PREPAID EXPENSES	\$	1,171.68	
15500-001-0001-000	PREPAID INSURANCE	\$	18,795.93	
Total PREPAID:				\$ 19,967.61
Total Assets:				<u>\$ 12,333,325.73</u>

Liabilities

VOUCHER PAYABLE

20100-001-0000-002	AFLAC - PRE TAX	\$	2,159.39	
20100-001-0000-003	AFLAC - POST TAX	\$	705.74	
20100-001-0000-005	DISTRICT CONTRIB TO NW RETIREMENT	\$	3,345.31	
20100-001-0000-006	EE CONTRIB TO DEFERRED COMP (457)	\$	14,017.89	
20100-001-0000-009	EE ELECTIVE LIFE INS - STANDARD INS	\$	14.48	
20100-001-0000-010	EE CONTRIBUTION TO FRS	\$	10,617.17	
20100-001-0000-012	EE CONTRIB TO 175 RETIREMENT	\$	3,540.94	
20100-001-0000-013	FSA CONTRIBUTION	\$	3,961.01	
20100-001-0000-014	GARNISHMENT	\$	2,612.81	
20100-001-0000-016	UNION DUES	\$	4,593.74	
20100-001-0000-019	DISTRICT 457 MATCH	\$	700.00	
Total VOUCHER PAYABLE:				\$ 46,268.48

ACCRUED TAXES PAYABLE

21700-001-0000-001	PAYROLL W/H TAXES	\$	67,861.05	
21700-001-0000-002	FICA TAXES	\$	38,407.30	
Total ACCRUED TAXES PAYABLE:				\$ 106,268.35

OTHER CURRENT LIABILITIES

22900-001-0001-000	GRIT BANKRUPTCY DISPURSEMENT	\$	13,120.85	
Total OTHER CURRENT LIABILITIES:				\$ 13,120.85
Total Liabilities:				\$ 165,657.68

Balance Sheet
As of 7/31/2017

Greater Naples Fire Rescue District (GNF)

Equity

RETAINED EARNINGS- UNRESERVED

27200-000-0000-000	Retained Earnings-Current Year	\$	2,727,173.75	
27200-000-0000-000	RETAINED EARNINGS - PRIOR	\$	0.00	
Total RETAINED EARNINGS- UNRESERVED:				\$ 2,727,173.75

PREPAID EXPENSES

27300-000-0000-001	PREPAID EXPENSES	\$	294,448.67	
27300-000-0000-002	LAND HELD FOR SALE	\$	1,000,000.00	
Total PREPAID EXPENSES:				\$ 1,294,448.67

FUND BALANCE

28100-001-0000-000	FUND BALANCE - RESTRICTED	\$	697,321.00	
28300-001-0000-000	FUND BALANCE ASSIGNED	\$	3,160,440.00	
28400-001-0000-000	FUND BALANCE - UNASSIGNED	\$	4,288,284.63	

Total FUND BALANCE: \$ 8,146,045.63

Total Equity: \$ 12,167,668.05

Total Liabilities & Equity: \$ 12,333,325.73

GNFRD INCOME STATEMENT
For The 10 Periods Ended 7/31/2017

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue									
TAXES									
31100-001-0000-001	AD VALOREM	0.00	0.00	1,939,816.72	86.59	22,818,470.47	87.64	23,277,800.60	86.59
31100-001-0000-002	PRIOR YEAR TAXES	567.03	0.58	416.67	0.02	3,188.38	0.01	5,000.00	0.02
31100-001-0000-003	WARRANT DISTRIBUTIONS	1,946.52	2.01	1,054.17	0.05	12,869.76	0.05	12,650.00	0.05
31100-001-0000-004	COUNTY HELD DISTRIBUTIONS	38.05	0.04	18.75	0.00	310.91	0.00	225.00	0.00
31100-001-0000-005	AD VALOREM INTEREST	0.00	0.00	66.67	0.00	1,367.04	0.01	800.00	0.00
31100-001-0000-006	DISTRICT ONE	14,774.14	15.24	18,809.75	0.84	162,299.32	0.62	225,717.00	0.84
31100-001-0000-007	EXCESS FEES	0.00	0.00	5,833.33	0.26	0.00	0.00	70,000.00	0.26
31100-001-2060-012	AD VALOREM - OCHOPEE	14,746.80	15.21	104,693.75	4.67	1,067,058.97	4.10	1,256,325.00	4.67
31100-001-2090-012	AD VALOREM - ISLES OF CAPRI	33,561.85	34.61	0.00	0.00	670,155.01	2.57	0.00	0.00
Total TAXES:		65,634.39	67.69	2,070,709.81	92.43	24,735,719.86	95.01	24,848,517.60	92.43
INSPECTION FEES NEW									
32901-001-0000-010	INSPECTION FEES NEW CONSTRUCT	150.00	0.15	40,291.67	1.80	425,052.89	1.63	483,500.00	1.80
32901-001-0000-011	INSP/RE-INSP FEES NEW CONST. - TII	800.00	0.83	0.00	0.00	2,225.00	0.01	0.00	0.00
32901-001-0000-012	RE-INSPECTION - NEW	550.00	0.57	4,333.33	0.19	42,360.00	0.16	52,000.00	0.19
32901-001-0000-014	KEY BOX INSPECTION - NEW	0.00	0.00	550.00	0.02	6,525.00	0.03	6,600.00	0.02
32901-001-0000-015	HYDRANT THRUST BLOCK	0.00	0.00	750.00	0.03	5,810.00	0.02	9,000.00	0.03
32901-001-0000-016	HYDRANT THRUST BLOCK RE-INSP	0.00	0.00	62.50	0.00	840.00	0.00	750.00	0.00
32901-001-0000-017	FIRE FLOWS	1,350.00	1.39	2,000.00	0.09	21,000.00	0.08	24,000.00	0.09
32901-001-0000-018	FIRE FLOW RE-INSPECTION	0.00	0.00	62.50	0.00	1,300.00	0.00	750.00	0.00
32901-001-2060-000	INSPECTION FEES NEW - OCHOPEE	0.00	0.00	125.00	0.01	1,716.12	0.01	1,500.00	0.01
32901-001-2090-000	INSPECTION FEES NEW - ISLES OF C/	504.95	0.52	333.33	0.01	5,863.15	0.02	4,000.00	0.01
Total INSPECTION FEES NEW:		3,354.95	3.46	48,508.33	2.17	512,692.16	1.97	582,100.00	2.17
INSPECTION FEES EXISTING									
32910-001-1000-110	IINSP. FEES EXISTING - TIMED	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00
32910-001-1000-111	OCCUPATIONAL INSPECTION	1,050.00	1.08	2,258.75	0.10	17,250.00	0.07	27,105.00	0.10
32910-001-1000-112	RE-INSPECTION FEES - EXISTING	0.00	0.00	250.00	0.01	2,855.00	0.01	3,000.00	0.01
32910-001-1000-113	INSPECTION FEES 0 - 3,000 SQ FT EXI	150.00	0.15	166.67	0.01	3,400.00	0.01	2,000.00	0.01
32910-001-1000-114	INSPECTION FEES 3,001 - 30,000 SQ F	850.00	0.88	166.67	0.01	3,475.00	0.01	2,000.00	0.01
32910-001-1000-115	INSPECTION FEES 30,001 - 100,000 SC	200.00	0.21	208.33	0.01	2,000.00	0.01	2,500.00	0.01
32910-001-1000-116	INSPECTION FEES OVER 100,000 SQ F	950.00	0.98	291.67	0.01	5,050.00	0.02	3,500.00	0.01
32910-001-1000-117	KEY BOX INSPECTIONS - EXISTING	225.00	0.23	12.50	0.00	375.00	0.00	150.00	0.00
32910-001-1000-119	INSP. FEES APARTMENT/CONDO 4 BL	40.00	0.04	20.83	0.00	110.00	0.00	250.00	0.00
Total INSPECTION FEES EXISTING:		3,465.00	3.57	3,375.42	0.15	34,590.00	0.13	40,505.00	0.15

Run Date: 8/2/2017 4:44:50PM
G/L Date: 7/31/2017

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GNFRD INCOME STATEMENT
For The 10 Periods Ended 7/31/2017

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
FIREFIGHTERS SUPPLEMENT INCOME									
33500-001-0000-210	FIREFIGHTER SUPPLEMENTAL INCOM	0.00	0.00	5,303.50	0.24	50,182.71	0.19	63,642.00	0.24
33500-001-0063-210	FDOT MM 63 GRANT	0.00	0.00	71,724.67	3.20	240,577.86	0.92	860,696.00	3.20
Total FIREFIGHTERS SUPPLEMENT INCOME:		0.00	0.00	77,028.17	3.44	290,760.57	1.12	924,338.00	3.44
FIRE & LIFE SAFETY CHARGES & FEES									
34200-001-0000-202	REIMBURSEMENT FOR OT	0.00	0.00	3,833.33	0.17	10,800.00	0.04	46,000.00	0.17
34200-001-0000-203	FALSE ALARMS	4,650.00	4.80	2,083.33	0.09	32,000.00	0.12	25,000.00	0.09
34200-001-0000-204	FIRE WATCH	0.00	0.00	604.17	0.03	7,177.60	0.03	7,250.00	0.03
34200-001-0000-205	INCIDENT RECOVERIES	0.00	0.00	0.00	0.00	37,031.15	0.14	0.00	0.00
34200-001-0000-206	ISO LETTERS	50.00	0.05	25.00	0.00	300.00	0.00	300.00	0.00
34200-001-0000-207	KEY BOXES SOLD	215.00	0.22	500.00	0.02	6,840.00	0.03	6,000.00	0.02
34200-001-0000-208	DUPLICATE NOC'S	50.00	0.05	0.00	0.00	850.00	0.00	0.00	0.00
34200-001-0000-209	DEFICIENCY REVIEWS	200.00	0.21	0.00	0.00	3,100.00	0.01	0.00	0.00
34200-001-0000-210	VARIANCE REQUESTS	100.00	0.10	0.00	0.00	2,900.00	0.01	0.00	0.00
34200-001-0000-211	FIRE WORK PERMITS	300.00	0.31	0.00	0.00	750.00	0.00	0.00	0.00
34200-001-0000-212	TRAINING DONE BY F & L SAFETY	0.00	0.00	50.00	0.00	580.00	0.00	600.00	0.00
34200-001-0000-904	SPECIAL EVENT INSPECTION FEES	0.00	0.00	41.67	0.00	300.00	0.00	500.00	0.00
34200-001-0000-905	OTHER F & L MISC. INCOME	0.00	0.00	83.33	0.00	350.00	0.00	1,000.00	0.00
Total FIRE & LIFE SAFETY CHARGES & FEES:		5,565.00	5.74	7,220.83	0.32	102,978.75	0.40	86,650.00	0.32
INTEREST EARNINGS									
36100-001-0000-001	INTEREST EARNINGS	4,194.19	4.33	2,500.00	0.11	39,298.85	0.15	30,000.00	0.11
Total INTEREST EARNINGS:		4,194.19	4.33	2,500.00	0.11	39,298.85	0.15	30,000.00	0.11
RENTALS & LEASES									
36200-001-0000-001	ADMIN RENTAL PROPERTY	0.00	0.00	200.00	0.01	1,800.00	0.01	2,400.00	0.01
36200-001-0000-002	CELL TOWER LEASE CONTRACT	3,203.80	3.30	10,833.33	0.48	56,001.16	0.22	130,000.00	0.48
36200-001-0000-003	PUBLIC SAFETY - STATION 21	691.37	0.71	470.00	0.02	5,327.13	0.02	5,640.00	0.02
36200-001-0000-004	PUBLIC SAFETY - STATION 22	408.40	0.42	408.33	0.02	4,842.03	0.02	4,900.00	0.02
36200-001-0000-005	PUBLIC SAAFTY - STATION 23	600.00	0.62	300.00	0.01	3,300.00	0.01	3,600.00	0.01
36200-001-0000-006	PUBLIC SAFETY - STATION 20	781.80	0.81	470.00	0.02	7,247.98	0.03	5,640.00	0.02
Total RENTALS & LEASES:		5,685.37	5.86	12,681.66	0.57	78,518.30	0.30	152,180.00	0.57
DISPOSITION OF FIXED ASSETS									
36400-001-0000-001	DISPOSITION OF FIXED ASSETS	95.78	0.10	1,250.00	0.06	15,201.78	0.06	15,000.00	0.06
Total DISPOSITION OF FIXED ASSETS:		95.78	0.10	1,250.00	0.06	15,201.78	0.06	15,000.00	0.06
CONTRIBUTIONS AND DONATIONS									

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CONTRIBUTIONS AND DONATIONS		(Continued)							
36600-001-0000-001	CONTRIBUTIONS AND DONATIONS	225.00	0.23	125.00	0.01	1,175.00	0.00	1,500.00	0.01
Total CONTRIBUTIONS AND DONATIONS:		225.00	0.23	125.00	0.01	1,175.00	0.00	1,500.00	0.01
OTHER MISCELLANEOUS INCOME									
36900-001-0000-901	BLS TRAINING	0.00	0.00	41.67	0.00	655.00	0.00	500.00	0.00
36900-001-0000-902	FIRE MARSHALL MOU REIMBURSEME	0.00	0.00	3,750.00	0.17	38,110.57	0.15	45,000.00	0.17
36900-001-0000-903	GULF AMERICA CORP (GAC) LAND TR	0.00	0.00	4,352.38	0.19	68,818.64	0.26	52,228.60	0.19
36900-001-0000-904	SHOP REVENUE	8,505.67	8.77	7,979.17	0.36	111,665.96	0.43	95,750.00	0.36
36900-001-0000-906	OTHER MISC. INCOME	240.90	0.25	833.33	0.04	5,529.11	0.02	10,000.00	0.04
Total OTHER MISCELLANEOUS INCOME:		8,746.57	9.02	16,956.55	0.76	224,779.28	0.86	203,478.60	0.76
Total Revenue:		96,966.25	100.00	2,240,355.77	100.00	26,035,714.55	100.00	26,884,269.20	100.00
Gross Profit:		96,966.25	100.00	2,240,355.77	100.00	26,035,714.55	100.00	26,884,269.20	100.00
Expenses									
LEGISLATIVE SALARIES									
51100-001-0000-011	LEGISLATIVE SALARIES (COMMISSIOI	11,333.34	11.69	4,000.00	0.18	54,238.29	0.21	48,000.00	0.18
Total LEGISLATIVE SALARIES:		11,333.34	11.69	4,000.00	0.18	54,238.29	0.21	48,000.00	0.18
EXECUTIVE SALARIES & WAGES									
51200-001-0000-011	EXECUTIVE SALARIES	171,336.26	176.70	110,797.25	4.95	1,173,723.50	4.51	1,329,567.00	4.95
51200-001-0000-012	EXECUTIVE 175 PENSION CONTRACT	575.07	0.59	395.83	0.02	4,243.72	0.02	4,750.00	0.02
Total EXECUTIVE SALARIES & WAGES:		171,911.33	177.29	111,193.08	4.96	1,177,967.22	4.52	1,334,317.00	4.96
ADMINISTRATIVE SALARIES									
51300-001-1000-012	SALARIES - NON BARGAINING (ADMIN	96,131.20	99.14	73,780.83	3.29	693,949.29	2.67	885,370.00	3.29
51300-001-1000-014	OVERTIME (NON-BARGAINING)	7,832.70	8.08	6,462.50	0.29	81,961.54	0.31	77,550.00	0.29
Total ADMINISTRATIVE SALARIES:		103,963.90	107.22	80,243.33	3.58	775,910.83	2.98	962,920.00	3.58
BARGAINING UNIT SHIFT SALARIES & WAGES									
51310-001-2000-012	BARGAINING UNIT SALARIES - SHIFT	1,156,860.05	1,193.05	807,048.42	36.02	8,054,883.95	30.94	9,684,581.00	36.02
51310-001-2000-013	FIREFIGHTERS - PART TIME	15,750.00	16.24	13,104.00	0.58	88,393.14	0.34	157,248.00	0.58
51310-001-2000-014	OVERTIME - SHIFT	138,348.41	142.68	111,882.67	4.99	1,379,166.47	5.30	1,342,592.00	4.99
Total BARGAINING UNIT SHIFT SALARIES & WAGES:		1,310,958.46	1,351.97	932,035.09	41.60	9,522,443.56	36.57	11,184,421.00	41.60
BARGAINING UNIT - NON SHIFT									
51320-001-3000-013	FIRE & LIFE SAFETY WAGES	69,739.86	71.92	86,421.00	3.86	578,399.35	2.22	1,037,052.00	3.86
51320-001-3000-014	OVERTIME FIRE & LIFE SAFETY	5,108.31	5.27	10,416.67	0.46	53,670.46	0.21	125,000.00	0.46

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Total BARGAINING UNIT - NON SHIFT:		74,848.17	77.19	96,837.67	4.32	632,069.81	2.43	1,162,052.00	4.32
EARNINGS OTHER									
51330-001-9000-011	DISPLACEMENT PAY	0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
51330-001-9000-012	BONUS	0.00	0.00	455.80	0.02	5,466.61	0.02	5,467.00	0.02
51330-001-9000-013	HOLIDAY	560.00	0.58	22,404.58	1.00	6,353.28	0.02	268,855.00	1.00
51330-001-9000-014	VACATION	10,556.00	10.89	14,755.67	0.66	35,175.13	0.14	177,068.00	0.66
51330-001-9000-015	SICK TIME	6,720.00	6.93	27,600.08	1.23	27,482.05	0.11	331,201.00	1.23
51330-001-9000-016	BONUS - 457	576.93	0.59	408.33	0.02	4,162.15	0.02	4,900.00	0.02
51330-001-9010-011	LIFE INSURANCE OVER \$50,000	0.00	0.00	0.00	0.00	4,042.41	0.02	0.00	0.00
51330-001-9010-012	LIFE INSURANCE OVER \$50,000	0.00	0.00	0.00	0.00	-4,042.41	-0.02	0.00	0.00
51330-001-9011-012	CLOTHING ALLOWANCE	0.00	0.00	100.00	0.00	1,200.00	0.00	1,200.00	0.00
51330-001-9012-011	DISABILITY BENEFITS	5,541.67	5.72	0.00	0.00	45,721.10	0.18	0.00	0.00
51330-001-9012-012	NET DISABILITY BENEFITS	-5,541.67	-5.72	0.00	0.00	-45,721.10	-0.18	0.00	0.00
Total EARNINGS OTHER:		18,412.93	18.99	65,736.96	2.93	79,839.22	0.31	788,841.00	2.93
DEBT SERVICE									
51700-001-0000-071	DEBT SERVICE - PRINCIPAL PAYMEN	2,331.55	2.40	62,773.58	2.80	269,065.43	1.03	753,283.00	2.80
51700-001-0000-072	DEBT SERVICE - INTEREST PAYMENT	-2,014.64	-2.08	7,500.00	0.33	92,325.07	0.35	90,000.00	0.33
Total DEBT SERVICE:		316.91	0.33	70,273.58	3.14	361,390.50	1.39	843,283.00	3.14
FICA TAXES									
52201-001-0000-011	FICA TAXES	87,988.30	90.74	88,660.58	3.96	887,221.19	3.41	1,063,927.00	3.96
Total FICA TAXES:		87,988.30	90.74	88,660.58	3.96	887,221.19	3.41	1,063,927.00	3.96
RETIREMENT CONTRIBUTIONS									
52202-001-0010-022	FRS CONTRIBUTIONS	181,771.08	187.46	174,309.50	7.78	1,764,831.04	6.78	2,091,714.00	7.78
52202-001-0011-022	175 RETIREMENT PLAN CONTRIBUTIC	47,926.73	49.43	48,770.75	2.18	487,094.80	1.87	585,249.00	2.18
52202-001-0012-022	NATIONWIDE RETIREMENT PLAN	5,073.99	5.23	4,878.08	0.22	39,377.40	0.15	58,537.00	0.22
52202-001-0013-022	DISTRICT DEF COMP MATCH	2,100.00	2.17	863.75	0.04	9,640.00	0.04	10,365.00	0.04
52202-001-0014-022	NATIONWIDE SPECIAL RISK	0.00	0.00	0.00	0.00	10,856.67	0.04	0.00	0.00
Total RETIREMENT CONTRIBUTIONS:		236,871.80	244.28	228,822.08	10.21	2,311,799.91	8.88	2,745,865.00	10.21
LIFE AND HEALTH INSURANCE									
52205-001-0010-023	INS BENEFITS FIXED - DENTAL	1,356.61	1.40	1,300.00	0.06	12,835.08	0.05	15,600.00	0.06
52205-001-0011-023	INSURANCE BENEFITS FIXED - LIFE IN	3,721.33	3.84	3,300.00	0.15	34,553.73	0.13	39,600.00	0.15
52205-001-0012-023	INS BENEFITS FIXED - MEDICAL	222,776.73	229.75	213,599.25	9.53	2,601,311.98	9.99	2,563,191.00	9.53
52205-001-0013-023	INS BENEFITS FIXED - STD/LTD	8,249.37	8.51	7,507.83	0.34	77,886.59	0.30	90,094.00	0.34
52205-001-0014-023	INS BENEFITS FIXED - VISION	2,524.55	2.60	2,458.75	0.11	24,789.93	0.10	29,505.00	0.11

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LIFE AND HEALTH INSURANCE		(Continued)							
52205-001-0015-023	INS BENEFITS - DENTAL CLAIMS	14,200.80	14.65	11,916.67	0.53	119,060.49	0.46	143,000.00	0.53
52205-001-0016-023	INS BENEFITS - MEDICAL HRA	45,134.40	46.55	40,833.33	1.82	514,010.18	1.97	490,000.00	1.82
Total LIFE AND HEALTH INSURANCE:		297,963.79	307.29	280,915.83	12.54	3,384,447.98	13.00	3,370,990.00	12.54
WORKERS COMPENSATION									
52210-001-0010-024	WORKERS COMPENSATION PREMIUM	0.00	0.00	27,840.25	1.24	312,627.26	1.20	334,083.00	1.24
52210-001-0011-024	EE WORKERS COMP CHECKS	0.00	0.00	0.00	0.00	-13,769.28	-0.05	0.00	0.00
52210-001-0012-024	EXPENSES FOR GRIT CLAIMANTS	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
Total WORKERS COMPENSATION:		0.00	0.00	28,048.58	1.25	298,857.98	1.15	336,583.00	1.25
UNEMPLOYMENT COMPENSATION									
52215-001-0000-025	RE-EMPLOYMENT TAX	0.00	0.00	6,849.83	0.31	0.00	0.00	82,198.00	0.31
52215-001-0000-026	POST EMPLOYMENT BENEFITS (OPEB)	0.00	0.00	13,333.33	0.60	160,000.00	0.61	160,000.00	0.60
Total UNEMPLOYMENT COMPENSATION:		0.00	0.00	20,183.16	0.90	160,000.00	0.61	242,198.00	0.90
PROFESSIONAL SERVICES									
52220-001-0000-031	PROFESSIONAL SERVICES	10,664.12	11.00	18,958.33	0.85	166,964.81	0.64	227,500.00	0.85
52220-001-0011-031	CONTRACTUAL SERVICES - ADV COLI	0.00	0.00	37,584.42	1.68	462,285.27	1.78	451,013.00	1.68
52220-001-0012-031	CONTRACTUAL SERVICES - IMPACT F	1,017.00	1.05	1,000.00	0.04	12,455.60	0.05	12,000.00	0.04
52220-001-0013-031	CONTRACTUAL SERVICES - PROPER	44,507.04	45.90	10,530.00	0.47	157,812.19	0.61	126,360.00	0.47
52220-001-1000-031	CONTRACTUAL SERVICES - OTHER	13,075.74	13.48	26,942.00	1.20	194,828.58	0.75	323,304.00	1.20
52220-001-2060-031	CONTRACTUAL SERVICES - OCHOPEI	924.45	0.95	1,589.92	0.07	18,465.43	0.07	19,079.00	0.07
52220-001-2090-031	CONTRACTUAL - ISLES OF CAPRI	670.98	0.69	625.00	0.03	13,149.52	0.05	7,500.00	0.03
52220-001-3000-031	CONTRACTUAL SERV FIRE & LIFE SAF	420.89	0.43	0.00	0.00	35,288.20	0.14	0.00	0.00
52220-001-4000-031	CONTRACTUAL SERVICES SHOP	0.00	0.00	1,666.67	0.07	0.00	0.00	20,000.00	0.07
Total PROFESSIONAL SERVICES:		71,280.22	73.51	98,896.34	4.41	1,061,249.60	4.08	1,186,756.00	4.41
ACCOUNTING & AUDITING									
52225-001-0000-032	ACCOUNTING & AUDITING	4,000.00	4.13	2,308.33	0.10	28,300.00	0.11	27,700.00	0.10
Total ACCOUNTING & AUDITING:		4,000.00	4.13	2,308.33	0.10	28,300.00	0.11	27,700.00	0.10
CURRENT CHARGES									
52230-001-0000-037	CURRENT CHARGES	1,466.53	1.51	3,166.67	0.14	17,186.66	0.07	38,000.00	0.14
Total CURRENT CHARGES:		1,466.53	1.51	3,166.67	0.14	17,186.66	0.07	38,000.00	0.14
TRAVEL & PER DIEM									
52235-001-0000-040	TRAVEL & PER DIEM	0.00	0.00	0.00	0.00	39.59	0.00	0.00	0.00
52235-001-0010-040	EMPLOYEE TOLLS REIMBURSEMENT	0.00	0.00	12.50	0.00	55.10	0.00	150.00	0.00

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Total TRAVEL & PER DIEM:		0.00	0.00	12.50	0.00	94.69	0.00	150.00	0.00
COMMUNICATIONS & FREIGHT									
52240-001-0000-041	COMMUNICATIONS- CELL PHONES	3,204.87	3.31	2,801.33	0.13	20,849.47	0.08	33,616.00	0.13
52240-001-0000-042	FREIGHT & POSTAGE SERVICES	160.60	0.17	212.50	0.01	2,656.05	0.01	2,550.00	0.01
52240-001-0015-041	COMMUNICATIONS-GENERAL	9,646.68	9.95	9,345.83	0.42	96,374.75	0.37	112,150.00	0.42
52240-001-2060-041	COMMUNICATIONS - OCHOPEE	2,624.47	2.71	1,666.67	0.07	21,072.57	0.08	20,000.00	0.07
Total COMMUNICATIONS & FREIGHT:		15,636.62	16.13	14,026.33	0.63	140,952.84	0.54	168,316.00	0.63
UTILITY SERVICES									
52245-001-0000-043	UTILITIES	19,701.05	20.32	13,875.83	0.62	147,306.67	0.57	166,510.00	0.62
52245-001-2060-043	UTILITY SERVICES - OCHOPEE	1,716.76	1.77	1,062.50	0.05	12,286.54	0.05	12,750.00	0.05
Total UTILITY SERVICES:		21,417.81	22.09	14,938.33	0.67	159,593.21	0.61	179,260.00	0.67
RENTALS & LEASES									
52250-001-0000-044	RENTALS & LEASES	4,468.25	4.61	1,458.33	0.07	16,046.66	0.06	17,500.00	0.07
52250-001-3000-044	RENTALS & LEASES E-FLEET	5,180.73	5.34	3,741.67	0.17	33,207.97	0.13	44,900.00	0.17
Total RENTALS & LEASES:		9,648.98	9.95	5,200.00	0.23	49,254.63	0.19	62,400.00	0.23
INSURANCE GENERAL									
52255-001-0000-045	GENERAL INSURANCE	0.00	0.00	30,425.50	1.36	399,155.34	1.53	365,106.00	1.36
Total INSURANCE GENERAL:		0.00	0.00	30,425.50	1.36	399,155.34	1.53	365,106.00	1.36
REPAIR & MAINT									
52260-001-0000-046	REPAIR & MAINTENANCE - RADIO	0.00	0.00	916.67	0.04	2,092.18	0.01	11,000.00	0.04
52260-001-1000-046	REPAIR & MAINTENANCE - ADMIN	405.00	0.42	2,083.33	0.09	14,531.96	0.06	25,000.00	0.09
52260-001-1010-046	GG LAND TRUST - BRUSH TRUCKS	0.00	0.00	4,435.75	0.20	48,318.80	0.19	53,229.00	0.20
52260-001-2000-046	REPAIR & MAINTENANCE - OPERATIO	3,598.95	3.71	6,666.67	0.30	91,195.71	0.35	80,000.00	0.30
52260-001-2060-046	REPAIR AND MAINTENANCE - OCHOP	1,017.86	1.05	1,166.67	0.05	11,831.51	0.05	14,000.00	0.05
52260-001-2090-046	REPAIR-ISLES OF CAPRI	0.00	0.00	291.67	0.01	904.10	0.00	3,500.00	0.01
52260-001-3000-046	REPAIR & MAINT. FIRE & LIFE SAFETY	0.00	0.00	216.67	0.01	8,651.07	0.03	2,600.00	0.01
52260-001-4010-046	VEHICLE REPAIR - GNFRD VEHICLES	32,539.57	33.56	25,000.00	1.12	206,029.54	0.79	300,000.00	1.12
52260-001-4011-046	VEHICLE REPAIR - NON GNFRD	2,296.47	2.37	6,666.67	0.30	77,254.81	0.30	80,000.00	0.30
52260-001-4012-046	REPAIR & MAINTENANCE - MARINE VI	31.89	0.03	500.00	0.02	4,979.91	0.02	6,000.00	0.02
52260-001-4060-046	VEHICLE REPAIR - OCHOPEE	2,370.92	2.45	2,500.00	0.11	27,261.64	0.10	30,000.00	0.11
52260-001-4061-046	REPAIR & MAIN-OCHOPEE- MARINE V	0.00	0.00	625.00	0.03	4,299.96	0.02	7,500.00	0.03
52260-001-6010-046	REPAIR & MAINTENANCE - DIVE EQUI	0.00	0.00	1,083.33	0.05	641.20	0.00	13,000.00	0.05
52260-001-6012-046	REPAIR & MAINTENANCE - SCBA	0.00	0.00	833.33	0.04	9,634.41	0.04	10,000.00	0.04
52260-001-7000-046	REPAIR & MAINTENANCE - MEDICAL	0.00	0.00	375.00	0.02	0.00	0.00	4,500.00	0.02

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GNFRD INCOME STATEMENT
For The 10 Periods Ended 7/31/2017

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
REPAIR & MAINT		(Continued)							
52260-001-9000-046	REPAIR & MAINTENANCE - INSURANA	-12,071.68	-12.45	0.00	0.00	-12,717.88	-0.05	0.00	0.00
Total REPAIR & MAINT:		30,188.98	31.13	53,360.76	2.38	494,908.92	1.90	640,329.00	2.38
PRINTING									
52265-001-0000-047	PRINTING & BINDING	0.00	0.00	166.67	0.01	0.00	0.00	2,000.00	0.01
Total PRINTING:		0.00	0.00	166.67	0.01	0.00	0.00	2,000.00	0.01
OFFICE SUPPLIES									
52270-001-0000-051	OFFICE SUPPLIES	504.38	0.52	958.33	0.04	8,878.46	0.03	11,500.00	0.04
Total OFFICE SUPPLIES:		504.38	0.52	958.33	0.04	8,878.46	0.03	11,500.00	0.04
FUELS & LUBRICANTS									
52275-001-0010-052	FUELS & LUBRICANTS	257.60	0.27	958.33	0.04	7,479.81	0.03	11,500.00	0.04
52275-001-0011-052	FUELS & LUBRICANTS - UNLEADED	3,851.45	3.97	4,416.67	0.20	44,868.21	0.17	53,000.00	0.20
52275-001-0012-052	FUELS & LUBRICANTS - DIESEL	9,219.41	9.51	9,416.67	0.42	98,784.04	0.38	113,000.00	0.42
52275-001-0060-052	FUEL - OCHOPEE	1,268.15	1.31	708.33	0.03	8,042.80	0.03	8,500.00	0.03
52275-001-0090-052	MARINE NON-ETHANOL UNLEADED	3,536.31	3.65	687.50	0.03	11,107.42	0.04	8,250.00	0.03
Total FUELS & LUBRICANTS:		18,132.92	18.70	16,187.50	0.72	170,282.28	0.65	194,250.00	0.72
OPERATING SUPPLIES									
52285-001-1000-052	OPERATING SUPPLIES - ADMIN	30.61	0.03	250.00	0.01	248.89	0.00	3,000.00	0.01
52285-001-2000-052	OPERATING SUPPLIES - OPS	5,103.42	5.26	2,916.67	0.13	19,318.65	0.07	35,000.00	0.13
52285-001-2060-052	OPERATING SUPPLIES - OCHOPEE	0.00	0.00	291.67	0.01	3,194.44	0.01	3,500.00	0.01
52285-001-3000-052	OPERATING SUPPLIES - FIRE & LIFE S	1,264.15	1.30	1,250.00	0.06	3,031.60	0.01	15,000.00	0.06
52285-001-4000-052	OPERATING SUPPLIES - SHOP	200.00	0.21	833.33	0.04	4,978.59	0.02	10,000.00	0.04
52285-001-5000-052	OPERATING SUPPLIES - TRAINING	-15.59	-0.02	250.00	0.01	2,983.50	0.01	3,000.00	0.01
52285-001-6000-052	OPERATING SUPPLIES - SPECIAL OPS	0.00	0.00	291.67	0.01	2,559.00	0.01	3,500.00	0.01
52285-001-7000-052	OPERATING SUPPLIES - MEDICAL	971.65	1.00	4,166.67	0.19	31,438.72	0.12	50,000.00	0.19
52285-001-8000-052	OPERATING SUPPLIES - FACILITIES/M	40.80	0.04	291.67	0.01	6,093.82	0.02	3,500.00	0.01
Total OPERATING SUPPLIES:		7,595.04	7.83	10,541.68	0.47	73,847.21	0.28	126,500.00	0.47
EXTRAORDINARY ITEMS									
52900-001-0000-099	EXTRAORDINARY ITEMS	0.00	0.00	0.00	0.00	-28,726.09	-0.11	0.00	0.00
Total EXTRAORDINARY ITEMS:		0.00	0.00	0.00	0.00	-28,726.09	-0.11	0.00	0.00
SMALL EQUIPMENT									
52910-001-1000-049	SMALL EQUIPMENT - ADMIN	1,967.67	2.03	1,304.17	0.06	9,094.64	0.03	15,650.00	0.06
52910-001-2000-049	SMALL EQUIPMENT - OPS	28,730.84	29.63	5,716.75	0.26	80,718.05	0.31	68,601.00	0.26

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GNFRD INCOME STATEMENT
For The 10 Periods Ended 7/31/2017

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
SMALL EQUIPMENT		(Continued)							
52910-001-2060-049	SMALL EQUIPMENT - OCHOPEE	21,009.97	21.67	1,000.00	0.04	48,401.29	0.19	12,000.00	0.04
52910-001-3000-049	SMALL EQUIP - FIRE & LIFE SAFETY	507.91	0.52	1,704.67	0.08	15,989.39	0.06	20,456.00	0.08
52910-001-4000-049	SMALL EQUIPMENT - SHOP	0.00	0.00	250.00	0.01	3,026.33	0.01	3,000.00	0.01
52910-001-5000-049	SMALL EQUIP - TRAINING	0.00	0.00	458.33	0.02	352.48	0.00	5,500.00	0.02
52910-001-6010-049	SMALL EQUIP - DIVE RESCUE	0.00	0.00	833.33	0.04	419.38	0.00	10,000.00	0.04
52910-001-6011-049	SMALL EQUIP - HAZ MAT	0.00	0.00	166.67	0.01	0.00	0.00	2,000.00	0.01
52910-001-6012-049	SMALL EQUIP - USAR	0.00	0.00	583.33	0.03	4,048.92	0.02	7,000.00	0.03
52910-001-7000-049	SMALL EQUIP - MEDICAL	0.00	0.00	666.67	0.03	0.00	0.00	8,000.00	0.03
Total SMALL EQUIPMENT:		52,216.39	53.85	12,683.92	0.57	162,050.48	0.62	152,207.00	0.57
UNIFORMS									
52920-001-1000-052	UNIFORMS - ADMIN	0.00	0.00	916.67	0.04	9,872.27	0.04	11,000.00	0.04
52920-001-2010-052	UNIFORMS - OPERATIONS	448.82	0.46	6,250.00	0.28	62,335.51	0.24	75,000.00	0.28
52920-001-2011-052	UNIFORMS - BUNKER GEAR	-286.45	-0.30	10,708.33	0.48	172,285.39	0.66	128,500.00	0.48
52920-001-3000-052	UNIFORMS - FIRE & LIFE SAFETY	0.00	0.00	416.67	0.02	2,997.81	0.01	5,000.00	0.02
52920-001-6000-052	UNIFORMS - SPECIAL OPS	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
Total UNIFORMS:		162.37	0.17	18,500.00	0.83	247,490.98	0.95	222,000.00	0.83
BOOKS, DUES									
52930-001-1000-055	BOOKS, DUES - ADMIN	1,086.53	1.12	3,665.83	0.16	29,622.73	0.11	43,990.00	0.16
52930-001-2000-055	BOOKS, DUES - OPERATIONS	8,492.40	8.76	10,833.33	0.48	68,782.14	0.26	130,000.00	0.48
52930-001-3000-055	BOOKS, DUES - FIRE & LIFE SAFETY	-1,616.50	-1.67	720.00	0.03	12,660.66	0.05	8,640.00	0.03
52930-001-4000-055	BOOKS, DUES - SHOP	70.00	0.07	1,088.33	0.05	10,257.67	0.04	13,060.00	0.05
52930-001-5000-055	BOOKS, DUES - TRAINING	-225.00	-0.23	2,028.33	0.09	3,113.84	0.01	24,340.00	0.09
52930-001-5010-055	BOOKS, DUES - CPR TRAINING	0.00	0.00	41.67	0.00	180.00	0.00	500.00	0.00
52930-001-6011-055	BOOKS, DUES - SPECIAL OPS	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52930-001-7000-055	BOOKS, DUES - MEDICAL	266.11	0.27	696.25	0.03	1,478.28	0.01	8,355.00	0.03
Total BOOKS, DUES:		8,073.54	8.33	19,157.07	0.86	126,095.32	0.48	229,885.00	0.86
CAPITAL OUTLAY									
52940-001-0000-062	CAPITAL OUTLAY - BUILDING & IMPRC	4,300.00	4.43	18,958.33	0.85	67,791.50	0.26	227,500.00	0.85
52940-001-0000-063	CAPITAL OUTLAY - INFRASTRUCTURE	16,083.03	16.59	7,500.00	0.33	115,154.62	0.44	90,000.00	0.33
52940-001-0000-064	CAPITAL OUTLAY - EQUIP & FIXTURES	0.00	0.00	33,536.62	1.50	351,695.97	1.35	402,439.20	1.50
52940-001-0000-068	CAPITAL OUTLAY - INTANGIBLE ASSE	4,069.32	4.20	2,216.67	0.10	5,944.32	0.02	26,600.00	0.10
52940-001-4060-062	CAPITAL OUTLAY - OCHOPEE BUILDIN	0.00	0.00	0.00	0.00	4,995.00	0.02	0.00	0.00
52940-001-4060-064	CAPITAL OUTLAY - OCHOPEE EQUIP	0.00	0.00	0.00	0.00	6,158.37	0.02	0.00	0.00
Total CAPITAL OUTLAY:		24,452.35	25.22	62,211.62	2.78	551,739.78	2.12	746,539.20	2.78

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GNFRD INCOME STATEMENT
For The 10 Periods Ended 7/31/2017

Greater Naples Fire Rescue District (GNF)

	Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Total Expenses:	2,579,345.06	2,660.04	2,369,691.49	105.77	23,308,540.80	89.53	28,436,295.20	105.77
Net Income from Operations:	-2,482,378.81	-2,560.04	-129,335.72	-5.77	2,727,173.75	10.47	-1,552,026.00	-5.77
Earnings before Income Tax:	-2,482,378.81	-2,560.04	-129,335.72	-5.77	2,727,173.75	10.47	-1,552,026.00	-5.77
Net Income (Loss):	-2,482,378.81	-2,560.04	-129,335.72	-5.77	2,727,173.75	10.47	-1,552,026.00	-5.77

Balance Sheet
As of 7/31/2017

GNFRD Impact Fee (IMP)

Assets			
10100-301-0000-001	IMPACT FEES (IBERAIBANK)	\$ 3,899,826.61	
	Total Assets:		<u><u>\$ 3,899,826.61</u></u>
Equity			
28100-301-0000-001	FUND BALANCE - IMPACT FEES PRIOR YEAR RESTRICTED	\$ 3,548,594.96	
28100-301-0000-002	Retained Earnings-Current Year	\$ 351,231.65	
28100-301-0000-002	FUND BALANCE IMPACT FEES CURRENT YEAR	<u>\$ 0.00</u>	
	Total Equity:		<u><u>\$ 3,899,826.61</u></u>
	Total Liabilities & Equity:		<u><u>\$ 3,899,826.61</u></u>

**Impact Fees Income Statement
For The 10 Periods Ended 7/31/2017**

GNFRD Impact Fee (IMP)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue									
IMPACT FEES									
32400-301-0000-110	IMPACT FEES	0.00	0.00	83,000.00	99.45	988,176.92	98.85	996,000.00	99.45
Total IMPACT FEES:		0.00	0.00	83,000.00	99.45	988,176.92	98.85	996,000.00	99.45
GRANTS									
33100-301-0000-200	FEDERAL GRANT - PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33400-301-0000-200	STATE GRANT - PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GRANTS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST EARNINGS									
36100-301-0000-100	INTEREST	1,490.40	100.00	458.33	0.55	11,494.42	1.15	5,500.00	0.55
Total INTEREST EARNINGS:		1,490.40	100.00	458.33	0.55	11,494.42	1.15	5,500.00	0.55
OTHER MISCELLANEOUS INCOME									
36400-301-0000-000	DISPOSITION OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36400-301-0000-001	OTHER MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER MISCELLANEOUS INCOME:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue:		1,490.40	100.00	83,458.33	100.00	999,671.34	100.00	1,001,500.00	100.00
Gross Profit:		1,490.40	100.00	83,458.33	100.00	999,671.34	100.00	1,001,500.00	100.00
Expenses									
IMPACT FEE EXPENSE									
51700-301-0000-071	DEBT SERVICES	-932.04	-62.54	21,788.88	26.11	142,664.34	14.27	261,466.56	26.11
51700-301-0000-072	DEBT SERVICES -INTEREST	2,014.64	135.17	0.00	0.00	43,040.36	4.31	0.00	0.00
52200-301-0000-031	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	975.00	0.10	0.00	0.00
52200-301-0000-032	FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52200-301-0000-037	CURRENT CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52200-301-0000-044	RENTAL AND LEASE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52200-301-0010-046	NEW VEHICLE SMALL PARTS	0.00	0.00	0.00	0.00	397.97	0.04	0.00	0.00
Total IMPACT FEE EXPENSE:		1,082.60	72.64	21,788.88	26.11	187,077.67	18.71	261,466.56	26.11
CAPITAL OUTLAY									
52900-301-0000-061	LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52900-301-0000-062	BUILDINGS AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52900-301-0000-063	INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52900-301-0000-064	EQUIPMENT AND FURNITURE	0.00	0.00	0.00	0.00	43,263.98	4.33	0.00	0.00

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**Impact Fees Income Statement
For The 10 Periods Ended 7/31/2017**

GNFRD Impact Fee (IMP)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
CAPITAL OUTLAY		(Continued)							
52900-301-0000-065	CONSTRUCTION WORK IN PROGRES:	0.00	0.00	41,666.67	49.93	0.00	0.00	500,000.00	49.93
52900-301-0000-067	SPECIAL RESPONSE TEAMS	0.00	0.00	5,000.00	5.99	13,595.00	1.36	60,000.00	5.99
52900-301-0000-068	INTANGIBLE ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52900-301-0000-069	VEHICLES	0.00	0.00	0.00	0.00	404,503.04	40.46	0.00	0.00
52900-301-0000-070	CAPITAL OUTLAY-FIRE & RESCUE VEI	0.00	0.00	45,833.33	54.92	0.00	0.00	550,000.00	54.92
52900-900-0000-059	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY:		0.00	0.00	92,500.00	110.83	461,362.02	46.15	1,110,000.00	110.83
Total Expenses:		1,082.60	72.64	114,288.88	136.94	648,439.69	64.87	1,371,466.56	136.94
Net Income From Operations:		407.80	27.36	-30,830.55	-36.94	351,231.65	35.13	-369,966.56	-36.94
Earnings Before Income Tax:		407.80	27.36	-30,830.55	-36.94	351,231.65	35.13	-369,966.56	-36.94
Net Income (Loss):		407.80	27.36	-30,830.55	-36.94	351,231.65	35.13	-369,966.56	-36.94

Balance Sheet
As of 7/31/2017

GNFRD Hydrant Fund (HYD)

Assets

10100-101-0000-001	HYDRANT OPERATING ACCOUNT	\$	426,875.87	
	Total Assets:			\$ 426,875.87

Equity

28200-101-0000-001	FUND BALANCE - HYDRANT ASSIGNED (PRIOR YTD)	\$	401,708.84	
28200-101-0000-002	Retained Earnings-Current Year	\$	25,167.03	
28200-101-0000-002	RETAINED EARNINGS- ASSIGNED	\$	0.00	
	Total Equity:			\$ 426,875.87
	Total Liabilities & Equity:			\$ 426,875.87

HYDRANT FUND INCOME STATEMENT
For The 10 Periods Ended 7/31/2017

GNFRD Hydrant Fund (HYD)

	Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue								
HYDRANT MAINTENANCE INCOME								
32400-101-0000-900 HYDRANT MAINTENANCE	0.00	0.00	625.00	91.46	25,000.00	95.54	7,500.00	91.46
Total HYDRANT MAINTENANCE INCOME:	0.00	0.00	625.00	91.46	25,000.00	95.54	7,500.00	91.46
INTEREST EARNINGS								
36100-101-0000-100 INTEREST EARNINGS	163.47	100.00	58.33	8.54	1,167.03	4.46	700.00	8.54
Total INTEREST EARNINGS:	163.47	100.00	58.33	8.54	1,167.03	4.46	700.00	8.54
Total Revenue:	163.47	100.00	683.33	100.00	26,167.03	100.00	8,200.00	100.00
Gross Profit:	163.47	100.00	683.33	100.00	26,167.03	100.00	8,200.00	100.00
Expenses								
52200-101-0000-046 REPAIR AND MAINTENANCE	1,000.00	611.73	2,916.67	426.83	1,000.00	3.82	35,000.00	426.83
52220-101-0000-031 PROFESSIONAL SERVICES - COUNTY	0.00	0.00	208.33	30.49	0.00	0.00	2,500.00	30.49
Total Expenses:	1,000.00	611.73	3,125.00	457.32	1,000.00	3.82	37,500.00	457.32
Net Income From Operations:	-836.53	-511.73	-2,441.67	-357.32	25,167.03	96.18	-29,300.00	-357.32
Earnings Before Income Tax:	-836.53	-511.73	-2,441.67	-357.32	25,167.03	96.18	-29,300.00	-357.32
Net Income (Loss):	-836.53	-511.73	-2,441.67	-357.32	25,167.03	96.18	-29,300.00	-357.32



GREATER NAPLES FIRE RESCUE DISTRICT Operations Report

REPORTING OFFICER	Nolan Sapp, Asst. Fire Chief
TYPE	Monthly - Commission
SUBMITTAL DATE	August 8 th , 2017

July 2017

The Stats:

Total Incidents	1692
Total Responses	2039 (based on all apparatus)
Medical / Rescue	1110 calls for service.
Percentage Medical	56.4%
Fire / Other	582 calls for service.
Busiest Response Unit	EN75 225 Incidents.
Busiest Day of Week	Saturday 271 Incidents
Busiest Time of Day	14:00 to 14:59 109 Incidents.
Busiest Shift	B-Shift 601 Incidents

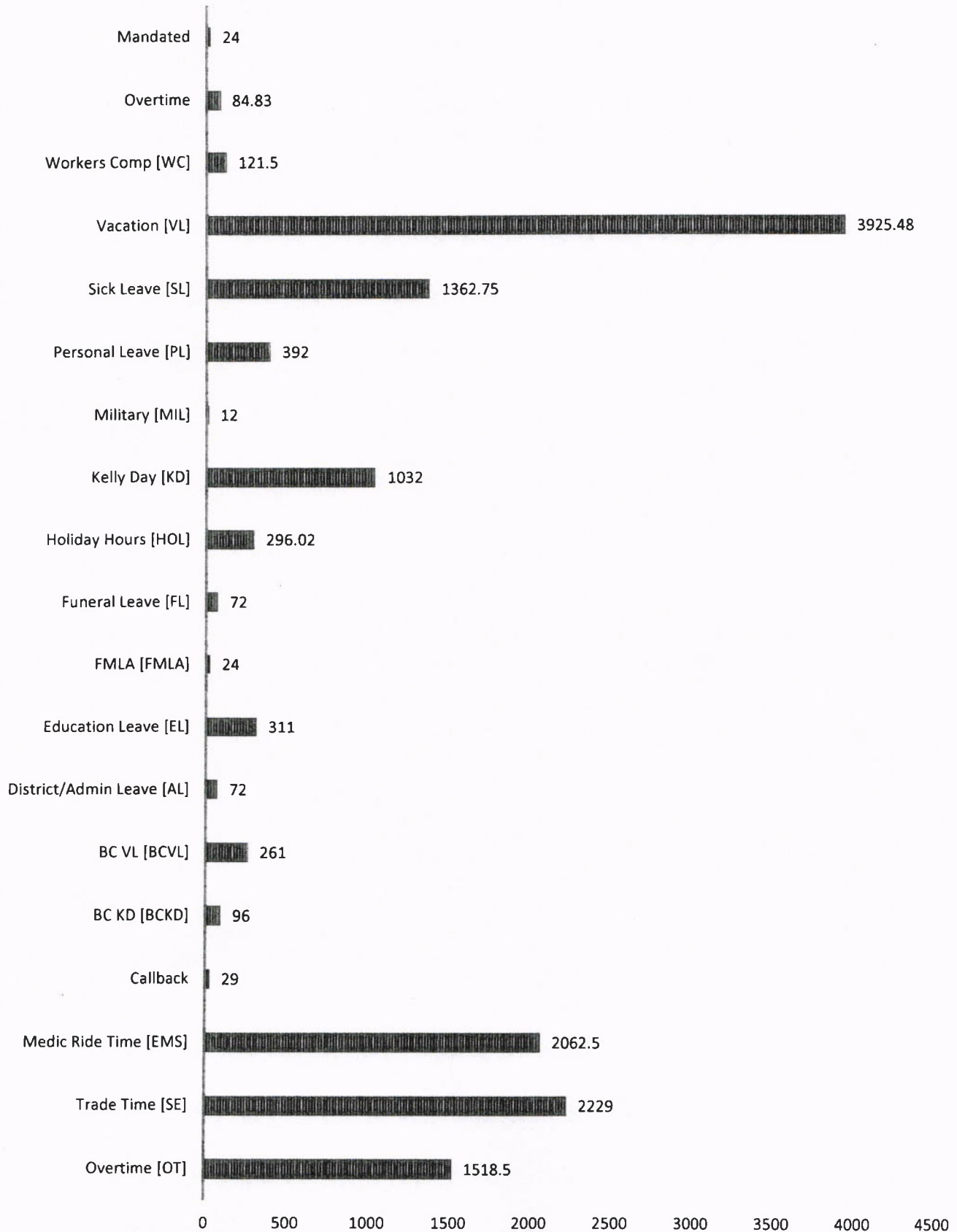
I attended the following meetings:

- ❖ CCFCA Communications meeting.
- ❖ CCFCA Operations Section meeting.
- ❖ Weekly Executive Command staff meetings.
- ❖ Battalion Chief daily briefings.
- ❖ Governing Documents.
- ❖ Labor Management meetings
- ❖ District Strategic Planning
- ❖ Labor Management
- ❖ Work with CCSO CAD/MDT operation meeting.
- ❖ Control West communications
- ❖ Florida Fire Chiefs ELSI Course
- ❖ GNFD Section Managers meeting

Operational Special Events:

- 7-1 Station 70 crew help GGCA place flags in the medians for July 4th
- 7-1 Truck Request EN60 LA72 in Everglades City Parade for July 4th
- 7-3 Station 72/truck/safety talk for the Boys and Girls Club
- 7-4 Truck Request LA21 SQ72 in City of Naples 4th of July Parade
- 7-4 Truck Request EN22, BR22, LA21, BR21, EN24 at Sugden Park fireworks
- 7-12 Truck Request EN70 hose down at GGCC summer camp
- 7-14 Truck Request EN22 hose down at East Naples Community Park summer camp
- 7-14 Truck Request EN71 hose down at Max Hasse Park summer camp
- 7-17 Truck Request LA21 safety presentation, show truck/equipment to kids at Eagle Lake Community Park
- 7-21 Truck Request EN20 show truck/equipment /end with hose down at 7th Day Adventist Church
- 7-22 Truck Request LA72 partner with CCSO at Tuscan Isles Event
- 7-23 Truck Request EN73 to attend Brotherhood Ride Sendoff at station 45
- 7-23 Truck Request EN75 at Verizon Wireless Back Pack Giveaway
- 7-28 Truck Request EN70 hose down at GGCC summer camp
- 7-28 Truck Request EN23 attend short play then hose down at Manatee Elementary summer camp
- 7-28 Truck Request LA21 hose down at Parkside Elementary summer camp

CREWSENSE REPORT JULY 17



Greater Naples Fire Rescue District Alarm Summary Report / General Type of Assembly

Greater Naples Fire Rescue District	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total
*NA	6	7	6	9	7	12	5						52
100 Series Fire	34	23	58	50	48	21	30						264
200 Series Overpressure Rupture, Explosion, Overheat(no fire)	3	1		1	3								8
300 Series Rescue & Emergency Medical Service Incident	1336	1219	1359	1070	1067	1058	1110						8219
400 Series Hazardous Condition(No fire)	29	11	20	14	24	27	24						149
500 Series Service Call	74	77	102	85	74	52	85						549
600 Series Good Intent Call	375	326	414	402	330	324	323						2494
700 Series False Alarm & False Call	69	82	71	78	73	106	110						589
800 Series Severe Weather						1	4						5
900 Series Special Incident Type		1					1						2
Grand Total	1926	1747	2030	1709	1626	1601	1692	0	0	0	0	0	12931

Responses by day average	62.1	56.4	65.5	57.0	54.2	53.4	56.4	0.0	0.0	0.0	0.0	0.0	33.7
Average by Stations Daily	6	5	6	5	5	5	5	0	0	0	0	0	3
Average Medical vs. other calls for service (combined)	69.4%	69.8%	66.9%	62.6%	65.6%	66.1%	65.6%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

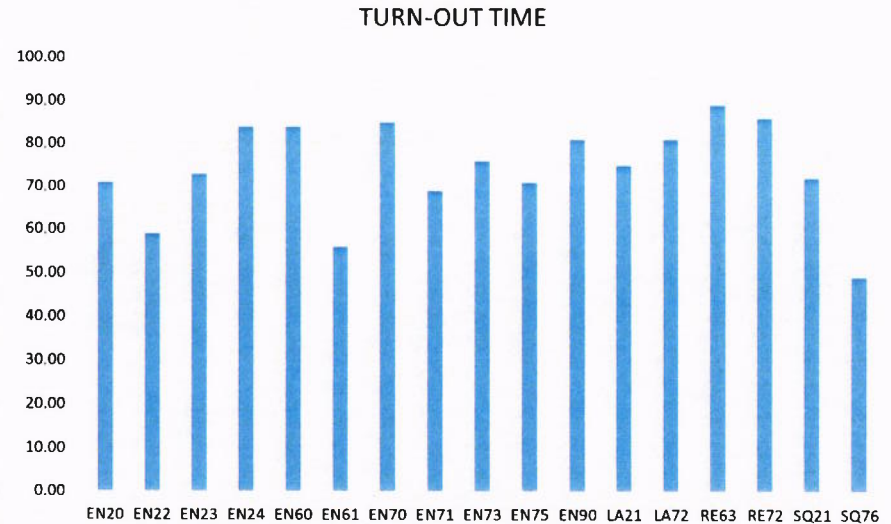
General Types of Assembly Usage	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total
*NA	8	8	9	11	11	13	8						68
Assembly	53	58	67	63	45	47	51						384
Educational	18	23	15	11	14	16	17						114
Health Care, Detention	210	214	252	207	210	233	229						1555
Industrial , Utility, Defense, Agriculture, Mining							1						1
Mercantile, Business	99	73	76	58	64	72	75						517
Outside or Special Property	409	365	435	382	392	371	355						2709
Residential	1117	988	1166	969	873	834	940						6887
Storage	12	18	10	8	17	15	16						96
GRAND TOTAL	1926	1747	2030	1709	1626	1601	1692	0	0	0	0	0	#####

Mutual Aid / Auto Aid Report # of Incidents

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Mutual Aid Given from GNFD	Incidents												
*NA													0
Bonita Springs Fire													0
City of Naples		2				1							3
Florida Forestry Service													0
Immokalee Fire				1									1
Marco Island		1											1
North Collier	1			2	1	1							5
Ochopee													0
Total	1	3	0	3	1	2	0	0	0	0	0	0	10
Mutual Aid Received to GNFD	Incidents												
*NA													0
Florida Forestry				1									1
City of Naples				1									1
Collier EMS				1									1
Immokalee Fire				1	3								4
Marco Island				1	4								5
North Collier		1		10	9								20
Ochopee													0
Total	0	1	0	15	16	0	0	0	0	0	0	0	32
Automatic Aid Report													
Auto Aid Call Data does not include calls we weren't on as well													
Auto Aid Given	Incidents												
*NA													0
City of Naples		1					7						8
Florida Forestry Service													0
Immokalee Fire			1										1
Marco Island	23	14	17	6	9	11	1						81
North Collier	44	38	29	28	37	42	39						257
Total	67	53	47	34	46	53	47						347
Auto Aid Received to GNFD	Incidents												
*NA													0
Florida Forestry													0
City of Naples				1			2						3
Collier EMS													0
Immokalee Fire													0
Marco Island	2	3	5		5	4	5						24
North Collier	22	14	16	17	12	23	30						134
Total	24	17	21	18	17	27	37	0	0	0	0	0	161

Turn Out Time Report / Response Time Report
Based on CCSO CAD Data

UNIT	DISP to ENR		ENR to ARR		Total DISP to ARRIVAL	
EN20	71.00	01:11	288	04:48	387	06:27
EN22	59.00	00:59	325	05:25	409	06:49
EN23	73.00	01:13	413	06:53	548	09:08
EN24	84.00	01:24	407	06:47	536	08:56
EN60	84.00	01:24	447	07:27	595	09:55
EN61	56.00	00:56	265	04:25	445	07:25
EN70	85.00	01:25	289	04:49	437	07:17
EN71	69.00	01:09	459	07:39	588	09:48
EN73	76.00	01:16	425	07:05	567	09:27
EN75	71.00	01:11	363	06:03	469	07:49
EN90	81.00	01:21	313	05:13	518	08:38
LA21	75.00	01:15	350	05:50	466	07:46
LA72	81.00	01:21	455	07:35	593	09:53
RE63	89.00	01:29	794	13:14	992	16:32
RE72	86.00	01:26	317	05:17	483	08:03
SQ21	72.00	01:12	290	04:50	409	06:49
SQ76	49.00	00:49	395	06:35	492	08:12
Overall	74.18	01:14	399.50	06:39	525.53	08:46



UNIT	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	AVG
EN20	72.06	67.15	81.31	66.00	91.00	74.00	71.00						75
EN22	71.56	68.25	81.76	80.00	83.00	77.00	59.00						74
EN23	73.38	70.24	79.01	81.00	70.00	75.00	73.00						75
EN24	75.03	71.19	81.96	85.00	92.00	82.00	84.00						82
EN60	75.51	71.49	81.38	72.00	94.00	101.00	84.00						83
EN61	75.47	71.45	81.53	88.00	107.00	121.00	56.00						86
EN70	77.00	74.05	81.21	79.00	66.00	74.00	85.00						77
EN71	77.21	75.37	80.76	70.00	84.00	75.00	69.00						76
EN73	78.37	75.89	92.58	79.00	80.00	78.00	76.00						80
EN75	77.30	76.37	87.02	75.00	71.00	69.00	71.00						75
EN90	77.56	73.62	86.66	110.00	70.00	75.00	81.00						82
LA21	76.08	72.65	84.30	72.00	108.00	72.00	75.00						80
LA72	75.92	73.14	84.29	76.00	69.00	72.00	81.00						76
RE63	76.44	73.70	84.99	117.00	90.00	84.00	89.00						88
RE72	76.10	73.67	90.01	55.00	64.00	73.00	86.00						88
SQ21	72.00	75.27	89.93	82.00	83.00	77.00	72.00						74
SQ76							49.00						49
Overall	75.57	72.37	84.29	80.44	82.63	80.38	74.18	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	76

90% Fractile Report Monthly
Based on Image Trend Reporting

Response Times

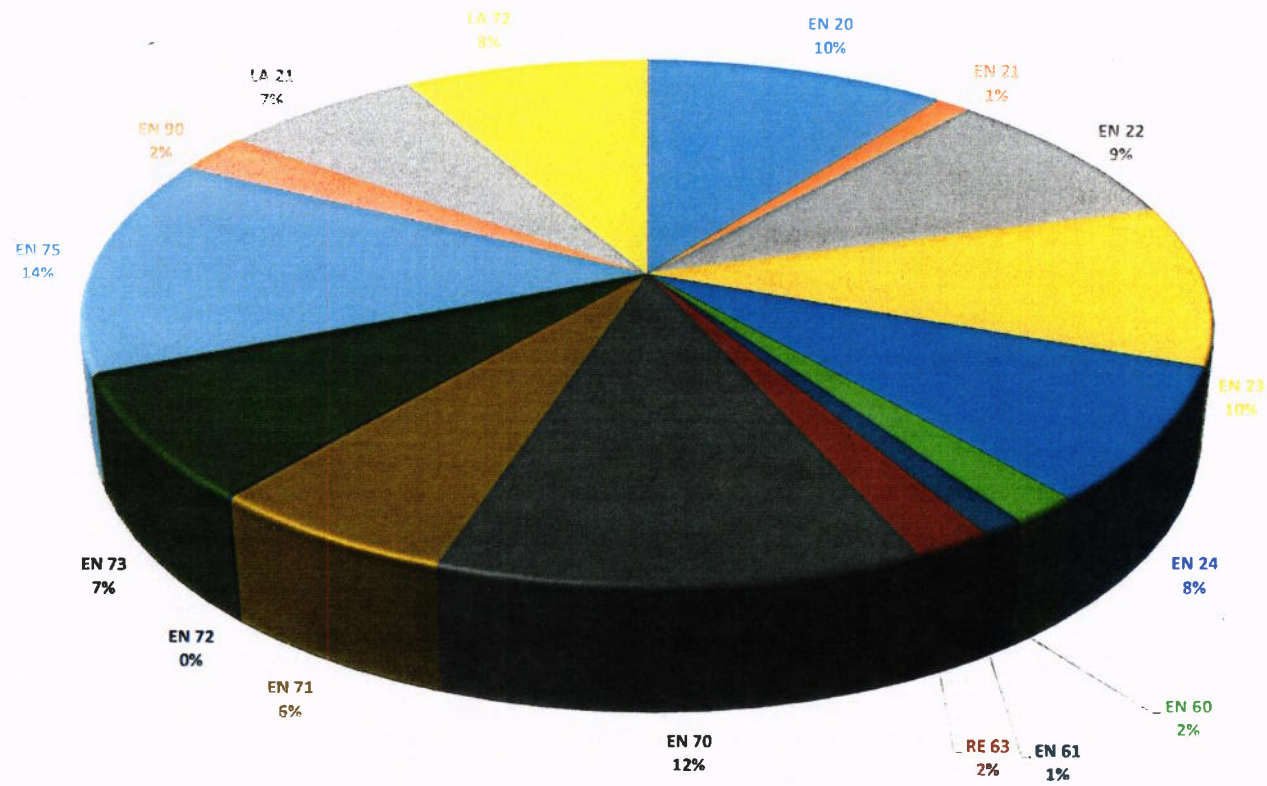
UNIT	90% Frac	Lowest	Highest	Avg.
BO90				
EN20	8:17	0:14	22:34	5:44
EN22	8:54	2:16	11:37	5:56
EN23	11:33	1:00	21:25	7:40
EN24	10:34	2:06	17:54	7:56
EN60	11:57	0:15	16:41	7:55
EN61	7:53	3:00	8:37	5:30
EN70	8:56	0:15	15:09	5:56
EN71	13:47	0:06	19:37	8:38
EN72				
EN73	10:03	2:54	14:20	7:10
EN75	9:52	0:13	17:51	7:11
EN90	12:17	0:07	12:35	5:32
LA21	8:54	0:03	11:07	5:36
LA72	14:18	0:11	20:40	8:32
RE63	21:53	2:55	21:53	12:31
SQ76	11:36	2:29	19:17	7:40

UNIT	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
EN20	8:55	8:55	7:54	7:59		8:16	8:17					
EN22	8:41	9:22	9:02	8:58		8:39	8:54					
EN23	11:20	11:04	11:22	12:09		10:24	11:33					
EN24	11:02	11:42	12:41	12:58		11:54	10:34					
EN60	16:12	14:44	11:53	17:40		12:55	11:57					
EN61	10:20	14:06	18:42	9:30		6:21	7:53					
EN70	8:30	8:11	8:27	9:21		9:11	8:56					
EN71	18:56	16:14	14:13	14:35		13:20	13:47					
EN72												
EN73	11:34	14:10	11:40	12:03		10:57	10:03					
EN75	10:12	10:10	9:34	9:55		9:37	9:52					
EN90	13:09	11:04	16:07	11:48		10:09	12:17					
LA21	8:29	9:28	9:47	5:58		9:58	8:54					
LA72	11:10	10:59	11:11	10:50		11:00	14:18					
RE63	20:24	20:44	26:15	12:51		22:33	21:53					
SQ76						9:30	11:36					

Apparatus Response Report

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total	YTD
AIR 72						4	20						24	0.16%
AT 23	1		1	2	2								6	0.04%
AT 60					1		1						2	0.01%
AT 63													0	0.00%
AT 90			1										1	0.01%
BA 20	86	80	93	67	72	74	86						558	3.69%
BA 60	14	5	7	8	5	4	2						45	0.30%
BA 70	84	64	72	61	69	66	68						484	3.20%
BO60		3	4	4	1	1							13	0.09%
BO 90		1			5	6	11						23	0.15%
BR 21	8	2	8	8	6		3						35	0.23%
BR 22				4	2								6	0.04%
BR 70			2										2	0.01%
BR 71	5	5	20	13	21	3	7						74	0.49%
BR 72			5	14	12	1	2						34	0.22%
BR 73	3	3	15	2	10								33	0.22%
CA 22													0	0.00%
CA 70	2	1	15	10	3	3	4						38	0.25%
CH 20			1		1								2	0.01%
CH 23	1	1											2	0.01%
CH 72	7	7	19	8	6	7	14						68	0.45%
EMS 25	4	1	5	3	1	3	2						19	0.13%
EN 20	215	180	204	181	160	155	153						1248	8.26%
EN 21				38	97	1							136	0.90%
EN 22	189	185	183	140	137	133	126						1093	7.23%
EN 23	218	179	229	165	130	144	139						1204	7.97%
EN 24	137	135	151	148	118	146	149						984	6.51%
EN 60	34	37	35	24	24	24	27						205	1.36%
EN 61	13	21	26	21	16	12	19						128	0.85%
RE 63	47	38	19	44	31	33	23						235	1.55%
EN 70	224	202	238	184	177	186	213						1424	9.42%
EN 71	103	94	117	122	104	82	107						729	4.82%
EN 72						16							16	0.11%
EN 73	171	158	154	126	99	99	95						902	5.97%
EN 75	264	239	296	227	206	190	225						1647	10.90%
EN 90	54	63	51	49	30	23	23						293	1.94%
LA 21	181	150	179	52	16	136	114						828	5.48%
LA 72	158	138	162	150	113	148	146						1015	6.72%
PU 21													0	0.00%
PU 22													0	0.00%
RE 72	35	9	24	20	17	6	27						138	0.91%
SQ 20													0	0.00%
SQ 21	126	138	184	121	177	123	125						994	6.58%
SQ 72	8	8	2	3	7								28	0.19%
SQ76					67	62	94						223	1.48%
WT 20	11	3	9	15	8	1	2						49	0.32%
WT60					1	1							2	0.01%
WT63					5	2	3						10	0.07%
WT 70	3	10	19	3	7	4	4						50	0.33%
WT 71		6	24	12	18		5						65	0.43%
Total Resp.	2406	2166	2574	2049	1982	1899	2039	0	0	0	0	0	15115	

APPARATUS RESPONSES



Day of Week / Shift Numbers / Time of Day Report of Incidents



(Day of year)	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	
	31	59	90	120	151	181	212	243	273	304	334	365	
<u>Ladder 21</u>													
A	2.0	1.0	1.0	-	3.0	1.0	1.0						9.0 Shift Total
B	4.0	-	3.5	2.0	-	7.0	1.0						17.5 Shift Total
C	1.0	2.0	3.0	3.0	3.0	5.0	4.0						21.0 Shift Total
10/3/2014*													47.5 days in service as ALS
													22.41% time in service as ALS
<u>Squad 21</u>													
A	1.0	-	1.0	1.0	-	1.5	1.0						5.5 Shift Total
B	9.0	10.0	8.0	8.0	6.0	6.5	5.0						52.5 Shift Total
C	4.0	7.0	7.0	6.0	7.0	9.5	7.0	1.0					48.5 Shift Total
10/10/2016*													106.5 days in service as ALS
													50.24% time in service as ALS
<u>Engine 22</u>													
A	11.0	9.0	10.0	10.0	11.0	10.0	10.0						71.0 Shift Total
B	10.0	10.0	10.0	10.0	10.0	10.0	11.0						71.0 Shift Total
C	10.0	9.0	11.0	10.0	10.0	10.0	10.0						70.0 Shift Total
10/14/2014*													212.0 days in service as ALS
													100.00% time in service as ALS
<u>Engine 23</u>													
A	11.0	9.0	10.0	10.0	11.0	10.0	10.0						71.0 Shift Total
B	10.0	10.0	10.0	10.0	10.0	10.0	11.0						71.0 Shift Total
C	10.0	9.0	11.0	10.0	10.0	10.0	10.0						70.0 Shift Total
10/03/2014*													212.0 days in service as ALS
													100.00% time in service as ALS
<u>Engine 61</u>													
A	11.0	9.0	10.0	10.0	11.0	10.0	10.0						71.0 Shift Total
B	10.0	10.0	10.0	10.0	10.0	10.0	11.0						71.0 Shift Total
C	10.0	9.0	11.0	10.0	10.0	10.0	10.0						70.0 Shift Total
11/01/2016*													212.0 days in service as ALS
													100.00% time in service as ALS
<u>Engine 63</u>													
A	11.0	9.0	10.0	10.0	11.0	10.0	10.0						71.0 Shift Total
B	10.0	10.0	10.0	10.0	10.0	10.0	11.0						71.0 Shift Total
C	10.0	9.0	11.0	10.0	10.0	10.0	10.0						70.0 Shift Total
11/01/2016*													212.0 days in service as ALS
													100.00% time in service as ALS

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	
<u>Ladder 72</u>													
A	8.0	7.0	6.0	9.0	8.0	8.0	6.0	1.0					53.0 Shift Total
B	4.5	5.0	2.5	1.0	2.0	2.0	3.0						20.0 Shift Total
C	-	-	1.0	1.0	2.0	1.0	1.0						6.0 Shift Total
03/16/2015*													79.0 days in service as ALS
													37.26% time in service as ALS
<u>Engine 73</u>													
A	11.0	9.0	10.0	10.0	11.0	10.0	10.0						71.0 Shift Total
B	10.0	10.0	10.0	10.0	10.0	10.0	11.0						71.0 Shift Total
C	10.0	9.0	11.0	10.0	10.0	10.0	10.0						70.0 Shift Total
01/20/2015*													212.0 days in service as ALS
													100.00% time in service as ALS
<u>Squad 76</u>													
A	-	-	-	-	9.0	10.0	10.0						29.0 Shift Total
B	-	-	-	-	10.0	10.0	11.0						31.0 Shift Total
C	-	-	-	-	10.0	10.0	10.0						30.0 Shift Total
05/02/2017*													90.0 days in service as ALS
													100.00% time in service as ALS
<u>Engine 90</u>													
A	11.0	9.0	10.0	10.0	11.0	10.0							61.0 Shift Total
B	10.0	10.0	10.0	10.0	10.0	10.0							60.0 Shift Total
C	10.0	9.0	11.0	10.0	10.0	10.0							60.0 Shift Total
12/1/2015*													181.0 days in service as ALS
													100.00% time in service as ALS

*ALS In-service date

E23, E61, E63, and E73 - Transport medic (CCEMS) 24/7

E22, SQ76, and E90 - Non-transport ALS (GNFD) 24/7

L21, SQ21, L72 next priority Non-transport ALS (GNFD) as manning permits

Updated: 08/02/17



GREATER NAPLES FIRE RESCUE DISTRICT Administration and Finance Report

REPORTING OFFICER	Tara Bishop, Deputy Director
TYPE	Monthly - Commission
SUBMITTAL DATE	August 2, 2017

July 1 through July 31, 2017

1. Administration:

- Attended 3rd ESLI Class; Marketing Fire and EMS
- FGCU Compensation Study Planning Meeting- Stakeholders meeting August 16th at 9am at HQ
- Foundation Meeting and follow up legal work- IRS determination letter received August 4, 2017
- Budget Planning with Section Chiefs and preparation of 1st draft budget
- Advertised Budget meetings and rescheduled September meeting to the 13th
- FMAG Applicant Coordination for 30th Ave Fire; Processing of 214s and final claim package
- Reviewed GDC documents and attended monthly meeting
- Coordination of light duty personnel
- Preparations of Board Meetings, Agenda and Packet
- Filled 52 public records requests
- Coordination of meeting room reservations
- Processed class funding and travel paperwork
- Daily office operations; mail distribution, walk in traffic interactions and guidance to needed staff Weekly, bi-weekly, monthly review of general ledger, weekly attendance, payroll, monthly purchase report, etc. Attended weekly staff/division and monthly BOFC meetings.

2. HR Specialist:

- Number of new W/C claims: 2 New, 2 Continuing
- FMLA – 0 New, 2 Continuing Short Term Disability – 0 New, 2 Continuing
- Job Posting current: Firefighter and Service Writer New Hires: 0
- Interviews – Inspector (8 Candidates 7/19/17)
- F/T and P/T Inspector Positions offered and accepted – Hire dates in August
- Annual Physical Exams planning for Fall 2017 - ongoing
- I-9 Internal Audit - ongoing
- Retirement – Lt. John Hanley 7/30/2017
- Notification of FSA card blockage
- Follow up with Worker's Compensation Case Managers for detailed information regarding on-going cases
- Planning for Sexual Harassment/Diversity/Inclusion Presentations 8/7, 8/14, 8/21
- Credentialing Internal Audit
- Seminars/HR Meetings/Webinars attended: Neuroscience and Rethinking Feedback & I-9 Audits

3. Finance:

- Worked on Compensated and Sick Time year-end spreadsheets
- Insurance spreadsheet for reporting on year end W-2's
- Reviewed Balance Sheet and Income Statement
- Verified Balances in Updated Fixed Assets Program balanced to the General Ledger
- Certified DR420 and DR420MMP (TRIM compliance)
- Sage set up new company for Station 63, set up account #'s for Station 63
- Requested MTSI to write a payroll program for a Public Records Request
- Processed monthly closings on all companies after all information verified



GREATER NAPLES FIRE RESCUE DISTRICT Planning Section Report

REPORTING OFFICER	Wayne Martin, Deputy Director
TYPE	Monthly- Fire Commission
SUBMITTAL DATE	August 1, 2017

July 1, 2017 to July 31, 2017

Meetings, Training, Conference, Special Events:

- * Participated in Command Staff Meetings
- * Participated Section Managers Meeting
- * Attended July 2017 Fire Commission Meeting
- * Facilitate Strategic Planning Meeting
- * Attended Collier County Emergency Services Task Force Meeting
- * Participated in filming GNFD Pub Ed piece
- * Participant Collier County Fire and EMS Chiefs Data Committee
- * Active Participant in Ochopee Fire Advisory Committee Meeting
- * Attended FFCA Executive Development Conference
- * Assisted in hiring process for Fort Myers Beach Fire District Assistant Chief of Operations

Projects:

- * Updated Capital Expenditure Time Line
- * Continuity of Operation Plan (COOP) District and CCFCFA
- * ISO Coordination
- * Presented Fire Station Locations to Board of Fire Commissioners
- * Met with Sheriff and CCEMS reference Joint Station
- * Contacted FDOT and Collier county asset transfer.
- * Follow-up FDOT Contract
- * Consolidated Section Manger response to Strategic Plan
- * Created Chief Duty Officer Handbook
- * Assisting with ACLS Renewals for our Paramedics
- * Ordered business cards for Pension Trustees
- * Creation, review, processing of District Standard Operating Guidelines
- * Informal Investigation
- * Created Fire District Fact Sheet
- * Reviewed data for Emergency Services Task Force

East Battalion

- * Attended Everglades City Fourth of July Activities
- * Attended Ochopee Fire Advisory Committee meeting
- * Attended Strategic Planning Meeting
- * Coordinated efforts of Logistics Fleet and Support
- * Attended CCFEMSCA Data Committee Meeting
- * Attended Everglades City mayor Meeting



GREATER NAPLES FIRE RESCUE DISTRICT Logistics Section Report, Facilities Branch

REPORTING OFFICER	Alan McLaughlin, Deputy Chief
TYPE	Monthly- Commission
SUBMITTAL DATE	Aug 4, 2017

July 1, 2017 to July 31, 2017

Meeting, Training, Conference, Special Events:

- * Participated in all Staff Meetings
- * Participated in General Staff Meeting
- * Participated Section Managers Meeting

Projects: Completed

- * 3M system installed in all stations except 21.
- * 2 saws repaired
- * Bay door repaired at Station 23
- * Station 71 ice maker replaced
- * Logistics Supply Budget FY 2018
- * Station branding Station 22 completed

Projects: In Process

- * Station equipment identification in process
- * Bay door opener and safety stop project in process
- * Ferrall Gas continuity supply in process
- * Station 20 Phase One remodel in process
- * Equipment asset control and inventory in process
- * Station site security in process
- * Station 20 generator in permitting
- * Annual hose testing in process
- * Apparatus intake valve standardization in process
- * Nozzle standardization in process
- * Front line apparatus LDH standardization in process
- * Station maintenance program in final review
- * Grainger dispenser supply in process
- * Streamlight hand light repair and distribution project in process



GREATER NAPLES FIRE RESCUE DISTRICT Investigative Section/Fire & Life Safety Report

REPORTING OFFICER	Shawn M. Hanson, Deputy Chief
TYPE	Monthly
SUBMITTAL DATE	August 3, 2017

July 1 through July 31, 2017

Inspection Statistics

Permitted Inspections: 418

Occupational/Business Tax License Inspections: 36

Annual Inspections: 76

Other Inspections: 307





GREATER NAPLES FIRE RESCUE DISTRICT

Investigative Section/Fire & Life Safety Report

Average wait time for an inspection in July: 2 Days

Current average wait time as of August 3rd is 2 Days
30 hours of overtime were utilized in July to conduct 12 inspections.

Fire Plan Review Statistics

Fire Plan Building Reviews: 337

-decrease of 72 from June

*each review generates a minimum average of 3 field inspections

Site Development/Planning Reviews: 63

-decrease of 1 from June

Average Review Time: 4 days

Pending Projects From July Site Development Meetings

- Rezone 40 +/- acres - 2101, 2301, 2401 County Barn Road (north of Cope Lane), to allow a maximum of 270 residential dwelling units (up to 156 duplexes) which will include single family, multifamily, along with accessory uses, recreational amenity, and associated infrastructure
- 31 Acres located on Port Au Prince Rd off of Collier Boulevard are being rezoned from mobile home use to multi-family residential use - this is proposed to include 280 multi-family units; the property is currently vacant
- Proposed 90,000 square foot rezoning of property located at 7550 Immokalee Road, 8245 and 8251 Logan Blvd for the development of commercial use
- Demolition of existing building and rebuild of a self storage building located between 2265 and 2299 Tamiami Trail East, within the Bayshore Gateway Triangle.
- Union Way (Port of the Islands) site development for a 12 unit multi-family building located at the end of the current paved terminus of Union Way.
- New Hope Ministries located at 7576 Davis Blvd; - the proposed project includes the development of five multi-family buildings totaling 304 units.
- Proposed Woodsprings Suites, 4 story extended stay hotel, located at 2500 Tamiami Trail E.
- Request to construct a 5,775 SF office & 2,700 SF Storage/Warehouse Building on White Lake Blvd.
- Proposed 5,059 square foot addition to the existing WalMart at 9885 Collier Blvd.
- Regency Autohaus on Airport Rd site review to enclose an existing roofed area to create a +/- 4576 square foot showroom expansion
- Proposed amendment to the existing site at Marco Shores to permit group housing for Seniors on the residential parcel
- Proposed FPL substation located at East Tamiami Trail and St. Andrews - FPL Substation



GREATER NAPLES FIRE RESCUE DISTRICT

Investigative Section/Fire & Life Safety Report

- Proposed construction of 8,000 square foot auto parts store
- Moorings Park at Grande Lake located on the East side of Airport Pulling Rd; phase one to include eleven 6-story Independent Living Facility midrises (over parking) totaling 164 units.
- 25,248 square foot Aldi Store within Countryside Shopping Center off Santa Barbara Blvd

AHJ Report

- IS Investigative (IS) staff attended and facilitated the CCFMA (Collier County Fire Marshals) meeting
- IS staff members participated in Target Solutions training
- IS staff members attended and participated in classes, committees and other training, including OMD training, Water-Based Systems Committee meeting, Fire Alarm Committee meeting and Public Education Committee meeting
- IS staff attended the Collier County Task Force meetings
- IS staff attended the DSAC meeting at Collier County Growth Management (GMD)
- Participated in the Strategic Planning activities
- Participated in the Governing Documents Committee activities
- IS staff participated in meetings for plan review items, variance requests, deficiency form requests, site development concerns and other issues
- IS staff assisted with Fire Plans Reviewer interviews at Collier County GMD
- Participated in Florida Fire Sprinkler Coalition activities
- Participated in FFMIA Legislative Committee activities
- IS staff attended the CCFMA Public Education Committee meeting
- IS staff participated in FFMIA Executive Board activities
- Participated in IAFC Diversity Executive Leadership Program (iDELP) activities
- Participated in NFPA Technical Committee activities
- Ongoing cross-training inspectors
- IS staff participated in Labor Management meetings
- Participated in the Collier County Fire and EMS Chiefs Association meeting
- IS staff participated in Health and Safety Committee activities
- Attended the Section Managers meeting
- Participated in multiple Knox meetings
- IS staff facilitated fire & life safety event activities for the 4th of July fireworks display at Sugden Park and conducted sparkler tent inspections
- Attended the CCFMA Bylaws Committee update meeting
- Participated in Section budget meetings
- Attended the NFPA 652 (Fundamentals of Combustible Dusts) Technical Committee meeting in Baltimore, MD to finalize code language
- IS staff participated in fire & life safety inspector interviews
- Attended Fire-Rescue International in Charlotte, NC to participate in the Inaugural Diversity Executive Leadership Program
- IS staff participated in ISO preparation activities

June 19, 2017

Fire Chief Kingman Schuldt,

on Wednesday June 14th I stopped
by your headquarters to see if you
could help with our flag pole halypard.
Mike called Thursday the 15th and
said they would be by in 30 minutes.
Station #21 arrived with their ladder,
fixed our problem in a timely
manner and very professionally.

The residents of Enchanting Shores
off Manatee Rd Thank you and
your department.

Thank you!

Jay Hatcher

JAMES E. KEHOE

July 19, 2017

Mr. Kingman D. Schuldt
Fire Chief
Greater Naples Fire Rescue
14575 Collier Blvd
Naples, Florida 34119

Dear Chief Schuldt,

I would like to take this opportunity to not only thank, but to commend the members of Truck 72 who responded in the evening of June 23, 2017 on an EMS call. Specifically, at approximately 1900 hours on Friday, June 23rd my wife and I were having dinner at the club house of Forest Glen Golf and Country Club when I began to feel some what strange. My entire right side from my foot to my face started to become numb and my speech was distorted.

A staff member immediately called 911 and Truck 72 arrived in record time. The members of Truck 72 quickly began to evaluate my condition. They treated me with expert care and professionalism. It was a short time later when the Ambulance arrived and the Paramedics gathered information from the members of Truck 72 and began to also evaluate my condition.

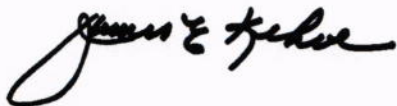
Thankfully all of my symptoms had subsided by then, but they recommended that I be transported to the hospital and I concurred.

The Firefighter/Paramedic and other members of Truck 72 not only exhibited superior medical skills, but their genuine concern for my well being was fully apparent. I cannot say enough about their attention to detail and the professionalism that they displayed. They are truly an asset to your department and you should be very proud of them. Unfortunately, I do not have their names however I'm sure you can acquire that information and convey my gratitude and personal thanks to the members who responded to my medical emergency.

I am happy to report that I'm now recovering

As Fire Chief, you are to be congratulated on having a team of highly trained and professional members of your department.

Sincerely,



James E. Kehoe
Deputy Fire Commissioner, Retired
Chicago Fire Department

GN205 Schilling, Todd Driver/Engineer
GN227 Jimenez, Jarrett FF / Paramedic
GN930 Hamilton, Jonathan PT FF



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

JULY, 2017

REPORTING OFFICER	Kingman Schuldt, Fire Chief
TYPE	Monthly – Commission
SUBMITTAL DATE	August 4, 2017

ACTIVITIES REPORT

Fire Station 24/47 Staffing Options – Staff continues to work with North Collier Staff regarding this issue. It has been agreed upon by the joint staff members to develop and implement a strategy to reduce from two to one fire apparatus including the following, for example;

- One four-person engine company including one Company Officer, one Driver/Engineer, and two Firefighters/EMT or PM with;
 - ALS capabilities 24/7
 - Haz Mat Technicians
- Relocation of one hazardous materials response vehicle
- Rapid Intervention Team trained and deployable countywide
- Collier County EMS is assessing options to assign two District Response Team members capable of participating in Haz Mat responses and incidents

Assistant Chief Sapp along with the North Collier Operations Chief has been assigned to develop a plan for an October 1, 2017 implementation. They have met several times and are working through several issues regarding apparatus assignment and rotation, staffing levels and qualifications, station assignment provisions, specialty teams, personnel rotations, and overtime staffing guidelines for example.

Inter-Agency Cooperation – Deputy Chief Low is working with North Collier Deputy Chief Jorge Aguilera to formulate a joint training agenda. In consideration are the recommendations included in the ESTF documents. The District has already initiated efforts to expand training to include outside agencies. Upcoming monthly District Physician, Officer Leadership Development, and ISO training have been offered to other agencies countywide.

Personnel – One full-time and one part-time Fire Inspector were hired with starting dates of August 7, and 14 respectively. Lieutenant John Handley retired after 26 years of service. As a result, Scott Brewer was promoted to Lieutenant. Apprentice Firefighter Hunter Simms was transitioned to full-time status. Four Driver/Engineer positions remain open until such time the promotional testing is completed.

The Operations Section is currently coordinating interviews for the assignment to Acting Battalion Chief. Once completed recommendations will be provided to the Fire Chief in order to establish a new list of eligible personnel.

Greater Naples Fire Foundation – The District has received final approval from the Internal Revenue Service designation the Foundation as a 501(c) (3) and is now eligible to receive tax exempt donations.



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

2017-2018 Budget Preparation – A draft budget has been prepared for review by the Board. Emphasis has remained on containing non-personnel related expenditures. All reserves have been allocated as part of the Reserve Fund Strategy that will include the ability to maintain operations for the first quarter of the fiscal year, invest into capital infrastructure needs such as heavy apparatus, communications upgrade, and facility refurbishment.

Equipment Standardization and Upgrades – Efforts to standardize numerous items of equipment continues to make progress. 81 members recently received new structural firefighting gear and 74 received non-structural combat gear, bringing all up to current specifications recommendations. Battery powered hand tools have been placed in-service for 10 units with program completion included in the upcoming budget. Standardized hose loads and testing remains in progress for all front-line apparatus. Additional hose is necessary to complete the standardization process. Upon completion, reserve apparatus will be standardized and tested in similar fashion.

New Fire Station Construction - Staff is working in coordination with Collier County EMS to establish timelines for construction of a joint facility at the Hacienda Lakes property. Additionally, staff is working with Collier County EMS and Sheriff's Office to discuss options for a potential joint public safety complex facility at the Lake Park property.

Upcoming Travel

None scheduled

Alternative/Squad Staffing

UNIT	Number	Percentage
EN60	31	100%
SQ21	28	90%
RE72	5	16%

Public Programs

16 Events in July

18,468 Contacts in July

138 Events YTD

126,930 Contacts YTD

Customer Satisfaction Surveys

Emergency Response- 7

Fire & Life Safety- 6

Administrative- 0



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

MEETINGS AND EVENTS

- Participated in the following teleconferences as board or committee member for the following organizations:
 - Southeastern Association of Fire Chiefs
 - EMS Advisory Council
 - Disaster Response Committee
- Meetings
 - Weekly Command Staff
 - Monthly General Staff
 - North Collier Collaboration
 - Station and Section Updates - 3
 - Labor Management
 - EMS Advisory Council in Orlando, FL
 - FFCA Conference in Ft. Myers, FL
 - Emergency Services Task Force
 - East Naples Civic Association
 - Fire Rescue International in Charlotte, NC

Emergency Services Task Force (ESTF)

Proposed Merger of the North Collier & Greater Naples Independent Fire Districts MERGER POLICY FRAMEWORK FOR AN INDEPENDENT ENTITY

Major Policy Direction from Both the NCFD & GNFD Fire Commission Boards:

- 1.) It is agreed that this is a "Fire Commissioner Driven" Initiative (with appropriate input from our Union leadership, our Professional Staffs, County Leadership, interested Community Leaders, and our various voting constituencies.
- 2.) Existing facilities will be evaluated to determine if they are adequate to house the combined District Headquarters.
- 3.) A Total Pay & Benefits "Harmonization Strategy" will be developed that recognizes the need for equalized long term market based compensation (including total cash compensation, deferred compensation, pay for time not worked, employee benefits program, work rules impacting pay & benefits, etc.)
- 4.) We intend no decrease in service levels, but will look for efficiencies throughout the newly combined district. As we work toward a merger, we will continue to identify improvements and efficiencies, and encourage best practices, cooperating together.
- 5.) We intend to manage multiple service delivery areas with multiple "tax rates" until growth makes them no longer necessary. We agree that a "direct & indirect cost allocation model" using true cost drivers to allocate indirect costs by budget line item is the best way to allocate costs. Ex., station level headcount split, # of vehicles split, facility square footage split... Every effort will be made to assure taxpayers that one service delivery area is not subsidizing another. We will also determine what it would cost to provide consolidated fire service throughout the merged district with one uniform tax rate. Whether to accept this methodology or not will be decided at a later date.
- 6.) Our "end game goal" is to have this ready to go via voter referendum in 2020.
- 7.) The Emergency Service Task Force, with representation of Commissioners from each Board is tasked with development of the detailed plan, with the support of staff and the input of our Union leadership, County Leadership, interested Community Leaders, and our various voting constituencies.

Approved by ESTJ on 6/15/17



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

NEW BUSINESS

Agenda Item: III. B

Subject: Ochopee Management Transition Time Line and Ad Valorem Variations

Meeting Date: August 8, 2017

Prepared By:

Background

The District is currently under a management agreement with the Collier County for the purpose of providing fire rescue services to the Ochopee Dependent Municipal Services Taxing Unit. Under authority of the Agreement the District will continue to provide services through September 23, 2019. The Board of Fire Commissioners had previously discussed its intent to formally annex the Ochopee dependent district.

In effort to annex this geographical area, and in consideration of future efforts to merge with other fire districts, several options should be considered in order to create a similar taxing structure that will facilitate a common funding structure.

A Local Bill can be drafted for this upcoming Legislative Session, allowing the District to hold the election either August 28 or November 6, 2018. Since it is anticipated that constitutional questions will be included on the November ballot, the Collier County Supervisor of Elections will most likely want it included on the August ballot. Considering the current Agreement is valid through September 23, 2019, it could be recommended that the Bill become effective immediately, with the merger not taking effect unless approved at referendum, with a commencement date of October 1, 2019.

An alternative option is to amend the current Agreement to expire Sept 30, 2020. The local bill could be heard in 2019 or 2020. If the Local Bill passes in 2019, the election could be held on March 17 or August 25, 2020. If it passes in 2020, the election would have to be held on August 25, 2020.

A third option could include holding a Special Election. If desired, a Local Bill would need to be drafted for the upcoming Legislative Session beginning January 9, 2018. This would allow a referendum vote prior to Legislative session or after the Governor signs the bill.

Funding Source/Financial Impact

Ochopee 2017 Gross Taxable Value (Estimate)	4.5 mils	4 mils	Difference in Ad Valorem	3 mils	Difference in Ad Valorem	2.5 mils	Difference in Ad Valorem	1.5 mils	Difference in Ad Valorem
336,921,846.00	1,516,148	1,347,687	(168,461)	1,010,766	(505,383)	842,305	(673,844)	505,383	(1,010,765.54)
5% set aside	75,807	67,384		50,538		42,115		25,269	
Budgeted Ad Valorem	1,440,341	1,280,303		960,227		800,189		480,114	

Fire Chief Review



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

NEW BUSINESS

Agenda Item: III. B

Subject: Ochopee Management Transition Time Line and Ad Valorem Variations

Meeting Date: August 8, 2017

Prepared By:

Approximated costs for funding Bill drafting is \$10,000.00. Costs associated with a Special Election are estimated at \$5,000.00. Ad Valorem structure would need to be identified during bill drafting for incorporation into the bill; immediate reduced to 1.5 or a stepped approach.

Recommendation

Prepare to submit a Bill during the 2018 Legislative Session with voter referendum occurring on August 28, 2018 or by an earlier special election at the direction Board and Supervisor of Elections. Both options would result in a commencement date of October 1, 2019.

Potential Motion

I move to proceed with Bill drafting for the 2018 Legislative Session.

A handwritten signature in blue ink, appearing to be "HS", is written over a horizontal line.



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

NEW BUSINESS

Agenda Item: III. C
Subject: Supply Hose Purchase Request
Meeting Date: August 8, 2017
Prepared By: Deputy Chief McLaughlin

Background:

As a result of the recent mergers, it has been identified that the District's front-line apparatus are very different in equipment and hose configuration. Therefore, the District has been implementing a truck standardization and inventory program to cover; appliances (nozzles/values), hose, power hand tools, design, etc. for several months.

Before you is a request to purchase 60 sections of Angus 5 inch supply hose. The District standard is now 1,000 feet of 5 inch supply line hose, 500 feet of 1.75 inch hose, 400 feet of 2.5 inch hose, 600 feet of 3 inch hose, and 150 feet 2 inch high-rise hose per apparatus. This evaluation and standardization process will continue and additional hose purchases will be necessary in FY 17-18. The inventory and maintenance of the standardization process will also include a hose replacement program.

The hose being replaced at this phase of the standardization has met its life expectancy (10 yr). The current standard for hose is a 10-year warranty/life. Future 5 inch supply hose shall be a Nitrile rubber cover of no less than 70% composite nitrile rubber, uncoupled weight not to exceed 100 lbs. per section, and yellow in color. Specified couplings shall be Storz American manufactured by Red Head or Action Industries.

Funding Source/Financial Impact:

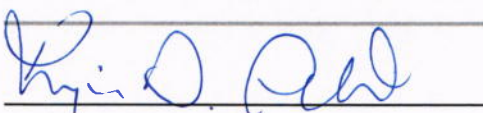
Release of funds from Unrestricted Reserves in the amount of \$34,000.

Recommendation:

Staff recommends moving forward with the purchase of 60 sections of Angus 5 inch supply hose from Ten-8 Fire Equipment (sole source) in the amount not to exceed \$34,000.

Potential Motions

I move to support Staff's recommendation and move to release \$34,000 from Unrestricted Reserves for the purchase of Angus fire hose as specified.

A handwritten signature in blue ink, likely of the Fire Chief, is written over a horizontal line.



8-3-17

Alan McLaughlin | Deputy Chief, Logistics Section

Greater Naples Fire Rescue District

14575 Collier Blvd.

Naples, FL 34119

(239) 348-7540

Dear Chief McLaughlin,

This letter is to inform you that Ten-8 Fire Equipment are the Sole source stocking Municipal distributor for Angus Fire. This is to include all Angus fire hose, firefighting foam and foam equipment.

Thank you.

Jeffrey Benker

Southeast Regional Sales Manager

Mobile: 239-537-1833

Email: Jeffrey.Benker@angusfire.com

Angus Fire

141 Junny Rd. Angier, NC 27501

Tel: 919-639-6151 • Fax: 919-639-6131

Web: www.angusfire.com