



**AGENDA**  
**GREATER NAPLES FIRE RESCUE DISTRICT**  
**BOARD OF FIRE COMMISSIONERS MEETING**  
**January 9, 2018**

**I. Meeting Opened**

- A. Pledge of Allegiance and Invocation
- B. Line of Duty Deaths Reading and Moment of Silence
- C. Approval, Additions and Deletions to the Agenda
- E. Approval of the GNFD Board Minutes for December 12, 2017 1-6
- F. Consent Agenda

*All matters listed under this item are considered routine and action will be taken by one motion without separate discussion of each item; if discussion is desired by a member of the Board, that item(s) will be removed from the Consent Agenda and considered separately.*

- 1. Treasurer Report 7-20
- 2. Operations Section Report - Assistant Chief Sapp 21-27
- 3. Administration and Finance Section Report - Deputy Director Bishop 28
- 4. Planning Section Report - Deputy Director Martin 29
- 5. Logistics Section Reports
  - a. Facilities Report– Deputy Chief McLaughlin 30
  - b. Training and Specials Operations Report- Deputy Chief Low 31
- 6. Investigative Section Report - Deputy Chief Hanson 32-34
- 7. Disposition of Fixed Assets- 18-003 Crown Vic and Hose- Bishop 35-36
- G. Awards and Recognition
  - 1. Completion of Probation: Fire Fighters Michael Tomaselli, Manuel Correa, Matthew Donovan
- H. Fire Chief's Report - Chief Schuldt 37-40
- I. Chapter 175 Firefighters' Pension Plan - Chairman Arroyo
- J. Local 2396 Report – President Trenton Mading

**II. OLD BUSINESS**

- A. Emergency Services Task Force - Commissioner Hempling
- B. Greater Naples/North Collier Merger Update- Chief Schuldt
- C. AIW- International Fellowship Program Agreement - Chief Schuldt 41-47
- D. 2017-2018 Financial Strategy Update- Chief Schuldt



**AGENDA**  
**GREATER NAPLES FIRE RESCUE DISTRICT**  
**BOARD OF FIRE COMMISSIONERS MEETING**  
**January 9, 2018**

**III. NEW BUSINESS**

- A. AIW – 2018 AFG application- Deputy Chief Low 48
- B. Public Comment on Items not listed on the Agenda
- C. Comments by Commissioners

**IV. ADJOURNMENT**

**Next Regular BOFC Meeting Tuesday February 13, 2018**



**MINUTES  
GREATER NAPLES FIRE RESCUE DISTRICT  
BOARD OF FIRE COMMISSIONERS MEETING  
December 12, 2017**

**MEETING OPENED**

Chairman Page called to order the regular meeting of the Greater Naples Fire Rescue District's Board of Fire Commissioners at 5:32 pm., on December 12, 2017 at Administrative Headquarters. Present were Chairman Page, Commissioners Cottiers, Gerrity, Hemping, Boyer, Cross, Stedman and Henning. Executive staff in attendance: Fire Chief Schuldt, Deputy Chiefs Low and McLaughlin, and Deputy Directors Bishop and Martin. Staff in attendance: Suanne Woeste, Nichole Chesser, DEs Erin Gill and Aaron Douglass. Public in attendance: Jamie Popiol, Jarett Cotter, John Taylor, Khris Klock, George Danz, Jean Kungle, Jim Horner, Pat Gill, and Donna Dolan. Others were in attendance but did not sign in.

**A. Pledge of Allegiance and Invocation**

Chairman Page opened the meeting with the Pledge of Allegiance followed by the invocation by Commissioner Gerrity.

**B. Line of Duty Deaths Reading and Moment of Silence**

Chief Schuldt reported there were a total of 4 Firefighter fatalities for the month of November bringing the total for 2017 to 81, followed by a moment of silence.

**C. AIW – Election of Board Members – Deputy Director Bishop**

*Commissioner Hemping nominated Commissioner Cross for Chair. Commissioner Stedman seconded. Motion passed 8-0. Commissioner Hemping nominated Commissioner Stedman for Vice- Chair. Commissioner Page seconded. Motion passed 8-0. Commissioner Cross nominated Commissioner Boyer for Secretary. Commissioner Gerrity seconded. Motion passed 8-0. Commissioner Page nominated Commissioner Gerrity for Treasurer. Commissioner Gerrity respectfully declined. Commissioner Boyer nominated Commissioner Henning for Treasurer. Commissioner Cross seconded. Motion passed 8-0.*

**D. Approval, Additions and Deletions to the Agenda**

Director Bishop requested removing New Business III. G. 175 Pension Plan State Money Mutual Consent. Commissioner Hemping moved to accept the Agenda as amended. Commissioner Cottiers seconded. Motion passed 8-0.

**E. Approval of the GNFD Board Minutes for November 14, 2017**

Commissioner Hemping moved to accept the minutes as presented. Commissioner Cottiers seconded the motion. Motion passed 8-0.

**F. Consent Agenda**

Commissioner Gerrity moved to approve the consent agenda as presented. Commissioner Stedman seconded the motion. Motion passed 8-0.

**MINUTES**  
**GREATER NAPLES FIRE RESCUE DISTRICT**  
**BOARD OF FIRE COMMISSIONERS MEETING**  
**November 14, 2017**

1. Treasurer's Report
2. Operations Section Report – Assistant Chief Sapp
3. Administration and Finance Section Report – Deputy Director Bishop
4. Planning Section Report – Deputy Chief Martin
5. Logistics Section Report – Deputy Chief McLaughlin
6. Investigation Section Report – Deputy Chief Hanson
7. At-A-Boys

**G. Awards and Recognition**

Chief Schuldt congratulated all employees present on their special recognition.

1. Driver Engineer Promotions – Erin Gill and Aaron Douglass
2. 5 Year Service Award – Firefighters: David Festa & Torrence Andrews and DE Erin Gill
3. Sons of the American Revolution Fire Safety Commendation Medal – Lt. Inspector Steve Riley.
4. Sons of the American Revolution Emergency Medical Services Commendation Medal – FF. PM Dennis DiSarro

**H. Fire Administration – Chief Schuldt**

Chief Schuldt reported on the following:

- Reconstruction of Station 23 has begun.
- Staff recently met with representatives from FEMA to discuss recovery and mitigation strategies. FEMA has scheduled sight inspections of Stations 23, 90, and Fleet.
- Talks with State Legislators continue to secure funding for the operations of Station 63. Staff is working with Senator Passidomo to coordinate efforts.
- ALS Paramedic Credentialing Academy started December 4th. There are nine employees participating. Academy is scheduled to complete December 14<sup>th</sup> and will be followed by the required EMS ride time of 72 hours.
- Director Martin and members of the Apparatus Committee traveled to Ocala December 6 to conduct the Pre-Build meeting, authorizing Emergency One to begin building the five new apparatus.
- Repairs to boat dock 60 are underway and staff is hopeful the same company will initiate repairs to boat dock 90 thereafter.
- Staff continues to meet with North Collier Fire on several projects including global operations, training, Fire & Life Safety, Fleet and joint staffing options. Chief Schuldt has also been meeting with North Collier Chief Cunningham every other Friday.

**I. Chapter 175 Firefighters' Pension Plan – Chairman Arroyo**

No Report

**J. Local 2396 Report – John Taylor**

- Union is still mulling things over on Article 41 (Testing) after last week's meeting
- Two grievances are in process
- Chairman Cross questioned what happened with the Union vote on merging with North Collier Fire. He also inquired why the workshops between management and the Union have not been happening. Lt. Taylor stated the Union is still open to talk.

**MINUTES**  
**GREATER NAPLES FIRE RESCUE DISTRICT**  
**BOARD OF FIRE COMMISSIONERS MEETING**  
**November 14, 2017**

- Chief Schuldt responded to the two open grievances
  1. Going to mediation for recommendation
  2. Brought in today by Chairman of the Grievance Committee Joey Brown. Discussion was had and it has been assigned and will be resolved through policy change.
- Chief Schuldt also thanked John Taylor for Labor Management discussion last week.

## **II. OLD BUSINESS**

### **A. Emergency Services Task Force Meeting – Commissioner Hemping**

Commissioner Hemping stated November's meeting went very well with great discussion. Talk was unanimous to keep Task Force meetings going. Discussion included some concern about the Union vote not passing and staff's collaboration efforts – future may be less focus on 2020 vote, more effort on collaboration. The next meeting is Thursday, January 18, 2018 at 9:00am.

### **B. AIW – Hurricane Irma Update – Deputy Director Bishop**

Director Bishop presented the current reimbursement amounts GNFD has received for station and vehicle damages from VFIS. Supplemental damage reimbursement requests may still be submitted as repairs are completed. FEMA representatives will be onsite to assess damages and potential mitigation projects. Additionally, the District has met with Keys Claims Consultants, Inc. to discuss independent claims adjustor services.

### **C. District Reserve Status and Alternative Funding Discussion – Commissioners Gerrity and Commissioner Boyer.**

Commissioner Gerrity passed out a chart showing GNFD Revenue vs Reserves. He stated if we let this trend continue we will not have enough money in reserves for beginning payroll in FY 2019. *Commissioner Gerrity made a motion that the District implements a hiring freeze. The District freezes all wages and salaries that are not controlled by contractual agreement. The District eliminates all non-essential travel. The District takes steps to reduce overtime. The District temporarily freezes all facility capital improvements that are not essential to health and safety. The District eliminates the acquisition of any vehicle or equipment that are not essential to health and safety. The District encourages the Chief, within contractual limits, to phase the acquisition of previously contracted apparatus, provided that any delay does not adversely affect health and safety. Commissioner Cottiers seconded.*

Commissioner Henning questioned the implications from the motion; what was budgeted for that will not be spent and what kinds of savings are we looking at. Discussion continued on where the money from Reserves went, what is the reserve strategy, more information/data is needed and too much in one motion. *Chairman Cross called the motion. Motion failed (1-7) Gerrity. Commissioner Gerrity made a 2<sup>nd</sup> motion that the District encourages the Chief within contractual limits, to phase the acquisition of previously contracted apparatus, provided that any delay does not adversely affect health and safety and the District temporarily freezes all facility capital improvements that are not essential to health and safety. Commissioner Cottiers seconded the motion.* Chief Schuldt suggested having Staff look at Budget and come back with recommendations. Chairman Cross suggested Commissioner Gerrity amend his motion to include by next meeting if possible the Chief provide some projected analysis on risk vs reward, savings or not savings on how to attack

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**MINUTES**  
**GREATER NAPLES FIRE RESCUE DISTRICT**  
**BOARD OF FIRE COMMISSIONERS MEETING**  
**November 14, 2017**

overtime. *Commissioner Gerrity amended his motion to include Chairman Cross's statement. Commissioner Stedman seconded amended motion.*  
*Commissioner Page suggested we give Chief Schuldt a month to evaluate. Commissioner Gerrity rescinded his motion.*

Commissioner Boyer brought up the discussion of alternate funding and commented there is no one thing that is going to save us, it will be a multiple of things. Resolution 2011-13 Cost Recovery Resolution needs to be looked at again, let's try it and put a sunset on it and if the Board doesn't like it we have to approve it to continue or prove it automatically fails. Commissioner Page stated he doesn't feel this is the right time to do, let's wait for the GSG Study with their recommendations. Discussion and public comment continued. Commissioner Cross made a motion to dissolve Resolution 2011-13. Commissioner Stedman seconded. Motion approved 7-1 (Boyer).

### **III. NEW BUSINESS**

**A. AIW – 2018 Regular BOFC Meeting Dates – Deputy Director Bishop**

Director Bishop presented the proposed dates for the 2018 BOFC meetings. *Commissioner Gerrity made a motion to approve Staff's recommendation and approve the 12 listed GNFD regular BOFC meeting dates. Commissioner Stedman seconded. Motion passed 8-0.*

**B. AIW – International Fellowship Program – Chief Schuldt**

Chief Schuldt present the International Fellowship Program. *It was discussed that it would be of no cost to Greater Naples Fire. Commissioner Cottiers made a motion to approve staff recommendation to apply for hosting agency status with the International Association of Fire Chiefs. Commissioner Hemping seconded. Motion passed 8-0.*

**C. AIW – Enterprise Fleet Management – Deputy Director Martin**

Director Martin presented the information on the Small Vehicle Fleet Replacement Program. *Commissioner Cottiers made a motion to accept staff's recommendation to authorize the Fire Chief on behalf of the District to sign the Lease with Enterprise Fleet Management. Commissioner Boyer seconded. Motion passed 7-1 (Gerrity).*

**D. AIW – Engine 73- Board Direction - Deputy Director Martin**

Director Martin presented the repair history/cost of maintaining Engine 73 and 3 different options on what can be done with it. Discussion on the different options continued among the Board. *Commissioner Henning made a motion to surplus Engine 73. Commissioner Stedman seconded. Motion passed 8-0. Commissioner Page made a motion to accept Option 3: Surplus Engine 73 and authorize staff to identify and purchase a readily available engine (demo/commercial unit). Not to exceed \$400,000 with a 5-7 year lease. Commissioner Cottiers seconded. Motion passed 7-1 (Gerrity).*

**E. AIW – Impact Fee New Vehicle Purchase/Squad 76 – Deputy Director Martin**

*Commissioner Cottiers made a motion to accept Staff's recommendation for the District to purchase one 2018 Ford F-250 Squad Vehicle from REV RTC, Ocala Florida for \$72,978.32 out of Impact Fees. Commissioner Hemping seconded. Motion passed 7-1 (Gerrity).*

**MINUTES**  
**GREATER NAPLES FIRE RESCUE DISTRICT**  
**BOARD OF FIRE COMMISSIONERS MEETING**  
**November 14, 2017**

- F. Draft Administrative Handbook Annual Review – Deputy Director Bishop**  
Director Bishop presented the 2018 Draft Administration Handbook. Financial changes per handbook are Battalions Chief's Block pay changed from a rate of \$140 to \$150 per completed four-hour block and shift Battalions will be paid three, four hour Blocks (12 hours) for each Holiday worked (changed from 2 Blocks).  
*Commissioner Hemping made a motion to accept Staff's Handbook changes. Commissioner Henning seconded. Motion passed 8-0.*
- G. 175 Pension Plan State Money Mutual Consent – Deputy Director Bishop**  
During Approval, Additions and Deletions, Deputy Director Bishop requested Item be removed from Agenda. Commissioner Hemping made a motion to approve amended Agenda. Commissioner Cottiers seconded. Motion passed 8-0.
- H. Resolution 2017-16 / 175 Pension Plan DROP – Deputy Director Bishop**  
Director Bishop presented Resolution 2017-16 as forwarded by the Pension Board from the last quarterly meeting. Director Bishop pointed out a few different financial pieces of the Resolution. *Commissioner Boyer made a motion to approve Resolution 2017-16 subject to changing the language to match FRS's 3% cost of living and 6% interest earned. Commissioner Stedman second. After discussion Commissioner Boyer amended his motion that the 175 Pension Plan be revised to be a total match to FRS's Plan. Commissioner Stedman seconded. Motion passed 8-0.*
- I. AIW- On line Auction Authorization – Deputy Director Bishop**  
*Commissioner Henning moved to approve staff's recommendation and authorize the contract with Atkinson Realty and Auction, Inc. for on-line auction services. Commissioner Stedman seconded. Motion passed 8-0.*
- J. AIW – Reserve Fund Banking – Deputy Director Bishop**  
*Commissioner Cottiers moved to approve staff's recommendation and open a new checking account with First Florida integrity Bank for the purpose of transferring Reserve Funds from Encore Bank. Commissioner Hemping seconded. Motion passed 8-0.*
- K. Public Comment on Items not listed on the Agenda**  
Resident Donna Dolan commented against Old Business II. Item C. Alternative Funding and also thanked the District for looking into an outside emergency phone at Station 23.
- L. Comments by Commissioners**
- Commissioner Boyer questioned if the ULP payments have been made. Director Bishop responded that they will be direct deposited by Thursday December 14<sup>th</sup> deadline.
  - Commissioner Cottiers wished everyone a Merry Christmas and a Happy New Year.
  - Commissioner Page stated he liked the idea of future discussion on the merger issue, I don't want staff wasting it's time on an issue if Unions are not merging. Functional consolidation is great.
  - Chairman Cross agreed with Commissioner Page, let's save money where possible but don't spend hours and hours thinking about a merger.

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**MINUTES  
GREATER NAPLES FIRE RESCUE DISTRICT  
BOARD OF FIRE COMMISSIONERS MEETING  
November 14, 2017**

**IV. SIGNATURE OF BOARD APPROVED ITEMS**

**V. ADJOURNMENT**

Duly passed with a vote of \_\_\_\_\_ to \_\_\_\_\_ and adopted in session on the 9th day of January.

\_\_\_\_\_  
**Chairman Brian Cross**

\_\_\_\_\_  
**Commissioner Rob Boyer**

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**Commissioner Charles Cottiers**

\_\_\_\_\_  
**Commissioner Jeffery Page**

\_\_\_\_\_  
**Commissioner Kevin Gerrity**

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**Commissioner Steve Hemping**

\_\_\_\_\_  
**Commissioner Tom Henning**

\_\_\_\_\_  
**Commissioner David Stedman**



**Balance Sheet**  
**As of 12/31/2017**

**Greater Naples Fire Rescue District (GNF)**

**Assets**

**CASH IN BANK**

10100-001-0000-001	GENERAL FUND CASH ACCOUNT - GNFRD	\$ 17,664,179.78	
10100-001-0000-002	PAYROLL - GNFRD	\$ 274,032.15	
10100-001-0000-003	DENTAL ACCOUNT (GNFRD)	\$ 50,006.00	
10100-001-0000-004	HEALTH FUND (GNFRD)	\$ 188,500.72	
10100-001-0000-005	UHC - MEDICARE - GNFRD	\$ 30,713.93	
10100-001-0000-008	MONEY MARKET - ENCORE	\$ 4,223.38	
10100-001-0015-000	DEBT SERVICE RESERVE FUND	\$ 700,612.24	
10100-001-0200-000	FIRST FLORIDA INTEGRITY BANK	\$ 2,060,084.93	
<b>Total CASH IN BANK:</b>			\$ 20,972,353.13

**ACCOUNTS RECEIVABLE**

11500-001-0001-000	COLLIER COUNTY RECEIVABLE	\$ 18,974.67	
11500-001-0003-000	EMPLOYEE RECEIVABLE	\$ 8,012.87	
11500-001-0004-000	YEAR END ACCOUNTS RECEIVABLE	\$ 189.61	
11500-001-0007-000	MISCELLANEOUS RECEIVABLE	\$ 20,677.40	
11500-001-0008-000	MISC. RECEIVABLE- PREVENTION	\$ 29,360.00	
11500-001-0011-000	RETURNED CHECKS	\$ 160.00	
11500-001-0013-000	FALSE ALARM RECEIVABLE	\$ 2,735.43	
<b>Total ACCOUNTS RECEIVABLE:</b>			\$ 80,109.98

**DUE FROM OTHER FUNDS**

13300-001-0000-001	DUE FROM M63	\$ 21,308.86	
<b>Total DUE FROM OTHER FUNDS:</b>			\$ 21,308.86

**PROPERTY HELD FOR SALE**

15000-001-0000-000	PROPERTY HELD FOR SALE	\$ 1,000,000.00	
<b>Total PROPERTY HELD FOR SALE:</b>			\$ 1,000,000.00

**PREPAID**

15500-001-0000-000	PREPAID EXPENSES	\$ 6,356.68	
15500-001-0001-000	PREPAID INSURANCE	\$ 35,285.05	
15500-001-0004-000	DEPOSIT IN ZENNITH FOR GRIT CLAIMS	\$ 20,732.79	
<b>Total PREPAID:</b>			\$ 62,374.52
<b>Total Assets:</b>			\$ 22,136,146.49

**Liabilities**

**VOUCHER PAYABLE**

20100-001-0000-001	VOUCHERS PAYABLE	\$ 926.86	
20100-001-0000-002	AFLAC - PRE TAX	\$-28.80	
20100-001-0000-009	EE ELECTIVE LIFE INS - STANDARD INS	\$-63.77	
20100-001-0000-010	EE CONTRIBUTION TO FRS	\$-0.17	
20100-001-0000-013	FSA CONTRIBUTION	\$ 5,694.37	
20100-001-0000-017	Garnishment %	\$ 3,481.61	
<b>Total VOUCHER PAYABLE:</b>			\$ 10,010.10

**DUE TO OTHER FUNDS**

20700-001-0001-000	DUE TO IMPACT FEE FUND FROM GENERAL	\$ 1,000,000.00	
<b>Total DUE TO OTHER FUNDS:</b>			\$ 1,000,000.00

**ACCRUED WAGES PAYABLE**

21600-001-0000-000	ACCRUED WAGES PAYABLE	\$ 580,025.54	
<b>Total ACCRUED WAGES PAYABLE:</b>			\$ 580,025.54

**ACCRUED TAXES PAYABLE**

21700-001-0000-001	PAYROLL W/H TAXES	\$ 122,554.89	
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**Balance Sheet**  
**As of 12/31/2017**

**Greater Naples Fire Rescue District (GNF)**

ACCRUED TAXES PAYABLE		(Continued)		
21700-001-0000-002	FICA TAXES		\$ 45,228.12	
	<b>Total ACCRUED TAXES PAYABLE:</b>			\$ 167,783.01
OTHER CURRENT LIABILITIES				
22900-001-0001-000	GRIT BANKRUPTCY DISPURSEMENT		\$ 33,853.64	
	<b>Total OTHER CURRENT LIABILITIES:</b>			\$ 33,853.64
	<b>Total Liabilities:</b>			\$ 1,791,672.29
<b>Equity</b>				
PREPAID EXPENSES				
27300-000-0000-001	PREPAID EXPENSES		\$ 292,348.85	
27300-000-0000-002	LAND HELD FOR SALE		\$ 1,000,000.00	
	<b>Total PREPAID EXPENSES:</b>			\$ 1,292,348.85
FUND BALANCE				
28100-001-0000-000	FUND BALANCE - RESTRICTED		\$ 697,321.00	
28300-001-0000-000	FUND BALANCE ASSIGNED		\$ 3,160,440.00	
28400-001-0000-000	FUND BALANCE - UNASSIGNED		\$ 4,288,284.63	
28400-001-0000-002	FUND BALANCE CURRENT YEAR		\$-1,961,020.76	
28400-001-0000-002	Retained Earnings-Current Year		\$ 12,867,100.48	
	<b>Total FUND BALANCE:</b>			\$ 19,052,125.35
	<b>Total Equity:</b>			\$ 20,344,474.20
	<b>Total Liabilities &amp; Equity:</b>			\$ 22,136,146.49

**GNFRD INCOME STATEMENT**  
**For The 3 Periods Ended 12/31/2017**

**Greater Naples Fire Rescue District (GNF)**

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
<b>Revenue</b>									
<b>TAXES</b>									
31100-001-0000-001	AD VALOREM	17,933,180.49	96.59	2,061,917.75	86.73	21,743,195.50	95.29	24,743,013.00	86.73
31100-001-0000-002	PRIOR YEAR TAXES	0.00	0.00	416.67	0.02	318.44	0.00	5,000.00	0.02
31100-001-0000-003	WARRANT DISTRIBUTIONS	0.00	0.00	1,054.17	0.04	211.02	0.00	12,650.00	0.04
31100-001-0000-004	COUNTY HELD DISTRIBUTIONS	14.57	0.00	52.08	0.00	50.57	0.00	625.00	0.00
31100-001-0000-005	AD VALOREM INTEREST	0.00	0.00	66.67	0.00	0.00	0.00	800.00	0.00
31100-001-0000-007	EXCESS FEES	0.00	0.00	5,833.33	0.25	0.00	0.00	70,000.00	0.25
31100-001-2060-012	AD VALOREM - OCHOPEE	0.00	0.00	120,028.42	5.05	227,097.50	1.00	1,440,341.00	5.05
31100-001-2060-013	OCHOPEE MANAGEMENT FEE	565,100.00	3.04	47,091.67	1.98	565,100.00	2.48	565,100.00	1.98
<b>Total TAXES:</b>		18,498,295.06	99.63	2,236,460.76	94.07	22,535,973.03	98.76	26,837,529.00	94.07
<b>INSPECTION FEES NEW</b>									
32901-001-0000-010	INSPECTION FEES NEW CONSTRUCTION	37,001.98	0.20	40,791.67	1.72	98,542.15	0.43	489,500.00	1.72
32901-001-0000-011	INSP/RE-INSP FEES NEW CONST. - TIMED	900.00	0.00	333.33	0.01	1,875.00	0.01	4,000.00	0.01
32901-001-0000-012	RE-INSPECTON - NEW	4,050.00	0.02	4,333.33	0.18	5,725.00	0.03	52,000.00	0.18
32901-001-0000-014	KEY BOX INSPECTION - NEW	0.00	0.00	550.00	0.02	0.00	0.00	6,600.00	0.02
32901-001-0000-015	HYDRANT THRUST BLOCK	500.00	0.00	750.00	0.03	800.00	0.00	9,000.00	0.03
32901-001-0000-016	HYDRANT THRUST BLOCK RE-INSP	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
32901-001-0000-017	FIRE FLOWS	2,700.00	0.01	2,000.00	0.08	6,150.00	0.03	24,000.00	0.08
32901-001-0000-018	FIRE FLOW RE-INSPECTION	0.00	0.00	150.00	0.01	450.00	0.00	1,800.00	0.01
32901-001-2060-000	INSPECTION FEES NEW - OCHOPEE	0.00	0.00	250.00	0.01	0.00	0.00	3,000.00	0.01
<b>Total INSPECTION FEES NEW:</b>		45,151.98	0.24	49,241.66	2.07	113,542.15	0.50	590,900.00	2.07
<b>INSPECTION FEES EXISTING</b>									
32910-001-1000-110	IINSP. FEES EXISTING - TIMED	150.00	0.00	12.50	0.00	150.00	0.00	150.00	0.00
32910-001-1000-111	OCCUPATIONAL INSPECTION	2,550.00	0.01	2,258.75	0.10	5,775.00	0.03	27,105.00	0.10
32910-001-1000-112	RE-INSPECTION FEES - EXISTING	100.00	0.00	250.00	0.01	150.00	0.00	3,000.00	0.01
32910-001-1000-113	INSPECTION FEES 0 - 3,000 SQ FT EXISTING	75.00	0.00	416.67	0.02	825.00	0.00	5,000.00	0.02
32910-001-1000-114	INSPECTION FEES 3,001 - 30,000 SQ FT - E	450.00	0.00	250.00	0.01	800.00	0.00	3,000.00	0.01
32910-001-1000-115	INSPECTION FEES 30,001 - 100,000 SQ FT -	0.00	0.00	208.33	0.01	450.00	0.00	2,500.00	0.01
32910-001-1000-116	INSPECTION FEES OVER 100,000 SQ FT - E	250.00	0.00	500.00	0.02	250.00	0.00	6,000.00	0.02
32910-001-1000-117	KEY BOX INSPECTIONS - EXISTING	675.00	0.00	20.83	0.00	975.00	0.00	250.00	0.00
<b>Total INSPECTION FEES EXISTING:</b>		4,250.00	0.02	3,917.08	0.16	9,375.00	0.04	47,005.00	0.16
<b>FIREFIGHTERS SUPPLEMENT INCOME</b>									
33500-001-0000-210	FIREFIGHTER SUPPLEMENTAL INCOME	0.00	0.00	5,080.00	0.21	15,200.00	0.07	60,960.00	0.21
<b>Total FIREFIGHTERS SUPPLEMENT INCOME:</b>		0.00	0.00	5,080.00	0.21	15,200.00	0.07	60,960.00	0.21

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**GNFRD INCOME STATEMENT**  
**For The 3 Periods Ended 12/31/2017**

**Greater Naples Fire Rescue District (GNF)**

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
<b>FIRE &amp; LIFE SAFETY CHARGES &amp; FEES</b>									
34200-001-0000-202	REIMBURSEMENT FOR OT	1,200.00	0.01	916.67	0.04	1,200.00	0.01	11,000.00	0.04
34200-001-0000-203	FALSE ALARMS	4,700.00	0.03	2,083.33	0.09	8,000.00	0.04	25,000.00	0.09
34200-001-0000-204	FIRE WATCH	350.00	0.00	604.17	0.03	1,750.00	0.01	7,250.00	0.03
34200-001-0000-206	ISO LETTERS	75.00	0.00	25.00	0.00	100.00	0.00	300.00	0.00
34200-001-0000-207	KEY BOXES SOLD	695.00	0.00	20.83	0.00	965.00	0.00	250.00	0.00
34200-001-0000-208	DUPLICATE NOC'S	30.00	0.00	83.33	0.00	110.00	0.00	1,000.00	0.00
34200-001-0000-209	DEFICIENCY REVIEWS	500.00	0.00	250.00	0.01	800.00	0.00	3,000.00	0.01
34200-001-0000-210	VARIANCE REQUESTS	700.00	0.00	208.33	0.01	1,000.00	0.00	2,500.00	0.01
34200-001-0000-211	FIRE WORK PERMITS	300.00	0.00	125.00	0.01	300.00	0.00	1,500.00	0.01
34200-001-0000-212	TRAINING DONE BY F & L SAFETY	0.00	0.00	50.00	0.00	80.00	0.00	600.00	0.00
34200-001-0000-904	SPECIAL EVENT INSPECTION FEES	0.00	0.00	41.67	0.00	0.00	0.00	500.00	0.00
34200-001-0000-905	OTHER F & L MISC. INCOME	300.00	0.00	41.67	0.00	919.65	0.00	500.00	0.00
<b>Total FIRE &amp; LIFE SAFETY CHARGES &amp; FEES:</b>		<b>8,850.00</b>	<b>0.05</b>	<b>4,450.00</b>	<b>0.19</b>	<b>15,224.65</b>	<b>0.07</b>	<b>53,400.00</b>	<b>0.19</b>
<b>INTEREST EARNINGS</b>									
36100-001-0000-001	INTEREST EARNINGS	6,346.36	0.03	2,500.00	0.11	9,569.52	0.04	30,000.00	0.11
<b>Total INTEREST EARNINGS:</b>		<b>6,346.36</b>	<b>0.03</b>	<b>2,500.00</b>	<b>0.11</b>	<b>9,569.52</b>	<b>0.04</b>	<b>30,000.00</b>	<b>0.11</b>
<b>RENTALS &amp; LEASES</b>									
36200-001-0000-001	ADMIN RENTAL PROPERTY	0.00	0.00	200.00	0.01	800.00	0.00	2,400.00	0.01
36200-001-0000-002	CELL TOWER LEASE CONTRACT	3,203.80	0.02	10,833.33	0.46	9,611.40	0.04	130,000.00	0.46
36200-001-0000-003	PUBLIC SAFETY - STATION 21	0.00	0.00	470.00	0.02	3,388.38	0.01	5,640.00	0.02
36200-001-0000-004	PUBLIC SAFETY - STATION 22	0.00	0.00	408.33	0.02	1,955.11	0.01	4,900.00	0.02
36200-001-0000-005	PUBLIC SAAFETY - STATION 23	300.00	0.00	300.00	0.01	900.00	0.00	3,600.00	0.01
36200-001-0000-006	PUBLIC SAFETY - STATION 20	0.00	0.00	470.00	0.02	2,925.22	0.01	5,640.00	0.02
<b>Total RENTALS &amp; LEASES:</b>		<b>3,503.80</b>	<b>0.02</b>	<b>12,681.66</b>	<b>0.53</b>	<b>19,580.11</b>	<b>0.09</b>	<b>152,180.00</b>	<b>0.53</b>
<b>DISPOSITION OF FIXED ASSETS</b>									
36400-001-0000-001	DISPOSITION OF FIXED ASSETS	0.00	0.00	1,250.00	0.05	44,423.00	0.19	15,000.00	0.05
<b>Total DISPOSITION OF FIXED ASSETS:</b>		<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.05</b>	<b>44,423.00</b>	<b>0.19</b>	<b>15,000.00</b>	<b>0.05</b>
<b>CONTRIBUTIONS AND DONATIONS</b>									
36600-001-0000-001	CONTRIBUTIONS AND DONATIONS	0.00	0.00	125.00	0.01	2,500.00	0.01	1,500.00	0.01
<b>Total CONTRIBUTIONS AND DONATIONS:</b>		<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.01</b>	<b>2,500.00</b>	<b>0.01</b>	<b>1,500.00</b>	<b>0.01</b>
<b>OTHER MISCELLANEOUS INCOME</b>									
36900-001-0000-901	BLS TRAINING	0.00	0.00	41.67	0.00	0.00	0.00	500.00	0.00
36900-001-0000-902	FIRE MARSHALL MOU REIMBURSEMENT	0.00	0.00	3,750.00	0.16	12,732.20	0.06	45,000.00	0.16

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**Greater Naples Fire Rescue District (GNF)**

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<b>OTHER MISCELLANEOUS INCOME</b>		(Continued)							
36900-001-0000-904	SHOP REVENUE	0.00	0.00	7,979.17	0.34	37,491.74	0.16	95,750.00	0.34
36900-001-0000-906	OTHER MISC. INCOME	509.37	0.00	0.00	0.00	2,169.49	0.01	0.00	0.00
36900-001-2060-901	MM63 EMPLOYEE COST REIMBURSEMENT	0.00	0.00	50,000.00	2.10	0.00	0.00	600,000.00	2.10
<b>Total OTHER MISCELLANEOUS INCOME:</b>		509.37	0.00	61,770.84	2.60	52,393.43	0.23	741,250.00	2.60
<b>Total Revenue:</b>		18,566,906.57	100.00	2,377,477.00	100.00	22,817,780.89	100.00	28,529,724.00	100.00
<b>Gross Profit:</b>		18,566,906.57	100.00	2,377,477.00	100.00	22,817,780.89	100.00	28,529,724.00	100.00
<b>Expenses</b>									
<b>LEGISLATIVE SALARIES</b>									
51100-001-0000-011	LEGISLATIVE SALARIES (COMMISSIONRS)	8,000.00	0.04	4,000.00	0.17	12,999.86	0.06	48,000.00	0.17
<b>Total LEGISLATIVE SALARIES:</b>		8,000.00	0.04	4,000.00	0.17	12,999.86	0.06	48,000.00	0.17
<b>EXECUTIVE SALARIES &amp; WAGES</b>									
51200-001-0000-011	EXECUTIVE SALARIES	277,451.50	1.49	118,363.92	4.98	481,674.86	2.11	1,420,367.00	4.98
51200-001-0000-012	EXECUTIVE 175 PENSION CONTRACTUAL	811.75	0.00	395.83	0.02	1,509.62	0.01	4,750.00	0.02
<b>Total EXECUTIVE SALARIES &amp; WAGES:</b>		278,263.25	1.50	118,759.75	5.00	483,184.48	2.12	1,425,117.00	5.00
<b>ADMINISTRATIVE SALARIES</b>									
51300-001-1000-012	SALARIES - NON BARGAINING (ADMIN,SHO	120,017.92	0.65	89,358.42	3.76	242,352.39	1.06	1,072,301.00	3.76
51300-001-1000-014	OVERTIME (NON-BARGAINING)	10,935.59	0.06	6,462.50	0.27	15,705.98	0.07	77,550.00	0.27
<b>Total ADMINISTRATIVE SALARIES:</b>		130,953.51	0.71	95,820.92	4.03	258,058.37	1.13	1,149,851.00	4.03
<b>BARGAINING UNIT SHIFT SALARIES &amp; WAGES</b>									
51310-001-2000-012	BARGAINING UNIT SALARIES - SHIFT	2,362,751.39	12.73	891,870.83	37.51	3,825,590.89	16.77	10,702,450.00	37.51
51310-001-2000-013	FIREFIGHTERS - PART TIME	3,360.00	0.02	13,104.00	0.55	7,710.43	0.03	157,248.00	0.55
51310-001-2000-014	OVERTIME - SHIFT	331,048.51	1.78	112,724.33	4.74	655,903.96	2.87	1,352,692.00	4.74
<b>Total BARGAINING UNIT SHIFT SALARIES &amp; WAGES:</b>		2,697,159.90	14.53	1,017,699.16	42.81	4,489,205.28	19.67	12,212,390.00	42.81
<b>BARGAINING UNIT - NON SHIFT</b>									
51320-001-3000-012	BARGAINING UNIT NON SHIFT	0.00	0.00	60,993.25	2.57	0.00	0.00	731,919.00	2.57
51320-001-3000-013	FIRE & LIFE SAFETY WAGES	90,576.71	0.49	0.00	0.00	190,023.67	0.83	0.00	0.00
51320-001-3000-014	OVERTIME FIRE & LIFE SAFETY	3,836.33	0.02	10,416.67	0.44	17,907.34	0.08	125,000.00	0.44
<b>Total BARGAINING UNIT - NON SHIFT:</b>		94,413.04	0.51	71,409.92	3.00	207,931.01	0.91	856,919.00	3.00
<b>EARNINGS OTHER</b>									
51330-001-9000-011	DISPLACEMENT PAY	0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
51330-001-9000-013	HOLIDAY	3,540.00	0.02	18,772.33	0.79	4,660.00	0.02	225,268.00	0.79

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**GNFRD INCOME STATEMENT**  
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**Greater Naples Fire Rescue District (GNF)**

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<b>EARNINGS OTHER</b>		(Continued)							
51330-001-9000-014	VACATION	0.00	0.00	10,000.00	0.42	13,753.23	0.06	120,000.00	0.42
51330-001-9000-015	SICK TIME	0.00	0.00	21,363.92	0.90	8,891.25	0.04	256,367.00	0.90
51330-001-9000-016	457 CONTRACTUAL	576.93	0.00	408.33	0.02	1,263.75	0.01	4,900.00	0.02
51330-001-9010-011	LIFE INSURANCE OVER \$50,000	5,061.56	0.03	0.00	0.00	5,061.56	0.02	0.00	0.00
51330-001-9010-012	LIFE INSURANCE OVER \$50,000	-5,061.56	-0.03	0.00	0.00	-5,061.56	-0.02	0.00	0.00
51330-001-9011-012	CLOTHING ALLOWANCE	0.00	0.00	100.00	0.00	0.00	0.00	1,200.00	0.00
51330-001-9012-011	DISABILITY BENEFITS	39,597.39	0.21	0.00	0.00	39,597.39	0.17	0.00	0.00
51330-001-9012-012	NET DISABILITY BENEFITS	-39,597.40	-0.21	0.00	0.00	-39,597.40	-0.17	0.00	0.00
<b>Total EARNINGS OTHER:</b>		4,116.92	0.02	50,657.08	2.13	28,568.22	0.13	607,885.00	2.13
<b>DEBT SERVICE</b>									
51700-001-0000-071	DEBT SERVICE - PRINCIPAL PAYMENT	67,901.92	0.37	23,122.00	0.97	92,841.65	0.41	277,464.00	0.97
51700-001-0000-072	DEBT SERVICE - INTEREST PAYMENT	19,538.38	0.11	6,333.33	0.27	25,350.68	0.11	76,000.00	0.27
<b>Total DEBT SERVICE:</b>		87,440.30	0.47	29,455.33	1.24	118,192.33	0.52	353,464.00	1.24
<b>FICA TAXES</b>									
52201-001-0000-011	FICA TAXES	171,143.81	0.92	103,873.67	4.37	360,577.17	1.58	1,246,484.00	4.37
<b>Total FICA TAXES:</b>		171,143.81	0.92	103,873.67	4.37	360,577.17	1.58	1,246,484.00	4.37
<b>RETIREMENT CONTRIBUTIONS</b>									
52202-001-0010-022	FRS CONTRIBUTIONS	200,209.75	1.08	187,815.83	7.90	607,524.53	2.66	2,253,790.00	7.90
52202-001-0011-022	175 RETIREMENT PLAN CONTRIBUTIONS	37,730.29	0.20	48,770.75	2.05	127,505.08	0.56	585,249.00	2.05
52202-001-0012-022	NATIONWIDE RETIREMENT PLAN	3,351.49	0.02	5,000.00	0.21	9,949.04	0.04	60,000.00	0.21
52202-001-0013-022	DISTRICT DEF COMP MATCH	1,600.00	0.01	863.75	0.04	4,700.00	0.02	10,365.00	0.04
<b>Total RETIREMENT CONTRIBUTIONS:</b>		242,891.53	1.31	242,450.33	10.20	749,678.65	3.29	2,909,404.00	10.20
<b>LIFE AND HEALTH INSURANCE</b>									
52205-001-0010-023	INS BENEFITS FIXED - DENTAL	1,367.21	0.01	1,417.00	0.06	4,117.53	0.02	17,004.00	0.06
52205-001-0011-023	INSURANCE BENEFITS FIXED - LIFE INSUR,	3,335.38	0.02	3,597.00	0.15	14,479.24	0.06	43,164.00	0.15
52205-001-0012-023	INS BENEFITS FIXED - MEDICAL	299,436.39	1.61	237,177.42	9.98	1,040,956.24	4.56	2,846,129.00	9.98
52205-001-0013-023	INS BENEFITS FIXED - STD/LTD	7,350.18	0.04	8,183.50	0.34	32,148.83	0.14	98,202.00	0.34
52205-001-0014-023	INS BENEFITS FIXED - VISION	2,266.02	0.01	2,680.00	0.11	9,218.33	0.04	32,160.00	0.11
52205-001-0015-023	INS BENEFITS - DENTAL CLAIMS	14,491.60	0.08	11,916.67	0.50	28,509.69	0.12	143,000.00	0.50
52205-001-0016-023	INS BENEFITS - MEDICAL HRA	63,101.34	0.34	47,666.67	2.00	204,459.59	0.90	572,000.00	2.00
<b>Total LIFE AND HEALTH INSURANCE:</b>		391,348.12	2.11	312,638.26	13.15	1,333,889.45	5.85	3,751,659.00	13.15
<b>WORKERS COMPENSATION</b>									
52210-001-0010-024	WORKERS COMPENSATION PREMIUM	169,848.65	0.91	33,299.92	1.40	338,816.95	1.48	399,599.00	1.40

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**GNFRD INCOME STATEMENT**  
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**Greater Naples Fire Rescue District (GNF)**

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<b>WORKERS COMPENSATION</b>		(Continued)							
52210-001-0012-024	EXPENSES FOR GRIT CLAIMANTS	202.80	0.00	208.33	0.01	601.69	0.00	2,500.00	0.01
<b>Total WORKERS COMPENSATION:</b>		170,051.45	0.92	33,508.25	1.41	339,418.64	1.49	402,099.00	1.41
<b>UNEMPLOYMENT COMPENSATION</b>									
52215-001-0000-025	RE-EMPLOYMENT TAX	0.00	0.00	5,183.17	0.22	0.00	0.00	62,198.00	0.22
52215-001-0000-026	POST EMPLOYMENT BENEFITS (PEHP)	160,000.00	0.86	13,750.00	0.58	160,000.00	0.70	165,000.00	0.58
<b>Total UNEMPLOYMENT COMPENSATION:</b>		160,000.00	0.86	18,933.17	0.80	160,000.00	0.70	227,198.00	0.80
<b>PROFESSIONAL SERVICES</b>									
52220-001-0000-031	PROFESSIONAL SERVICES	2,292.98	0.01	23,045.83	0.97	20,653.02	0.09	276,550.00	0.97
52220-001-0011-031	CONTRACTUAL SERVICES - ADV COLLECTI	358,663.61	1.93	37,500.00	1.58	435,732.51	1.91	450,000.00	1.58
52220-001-0012-031	CONTRACTUAL SERVICES - IMPACT FEE C	839.14	0.00	1,000.00	0.04	2,598.55	0.01	12,000.00	0.04
52220-001-0013-031	CONTRACTUAL SERVICES - PROPERTY AP	0.00	0.00	10,530.00	0.44	26,072.74	0.11	126,360.00	0.44
52220-001-1000-031	CONTRACTUAL SERVICES - GENERAL OPE	10,200.83	0.05	30,043.17	1.26	87,624.35	0.38	360,518.00	1.26
52220-001-2060-031	CONTRACTUAL SERVICES - OCHOPEE	77.92	0.00	1,633.75	0.07	1,701.80	0.01	19,605.00	0.07
52220-001-3000-031	CONTRACTUAL SERV FIRE & LIFE SAFETY	25.00	0.00	0.00	0.00	2,014.33	0.01	0.00	0.00
52220-001-4000-031	CONTRACTUAL SERVICES SHOP	0.00	0.00	2,250.00	0.09	0.00	0.00	27,000.00	0.09
<b>Total PROFESSIONAL SERVICES:</b>		372,099.48	2.00	106,002.75	4.46	576,397.30	2.53	1,272,033.00	4.46
<b>ACCOUNTING &amp; AUDITING</b>									
52225-001-0000-032	ACCOUNTING & AUDITING	0.00	0.00	2,308.33	0.10	1,000.00	0.00	27,700.00	0.10
<b>Total ACCOUNTING &amp; AUDITING:</b>		0.00	0.00	2,308.33	0.10	1,000.00	0.00	27,700.00	0.10
<b>CURRENT CHARGES</b>									
52230-001-0000-037	CURRENT CHARGES	250.97	0.00	3,690.00	0.16	4,073.22	0.02	44,280.00	0.16
<b>Total CURRENT CHARGES:</b>		250.97	0.00	3,690.00	0.16	4,073.22	0.02	44,280.00	0.16
<b>TRAVEL &amp; PER DIEM</b>									
52235-001-0010-040	EMPLOYEE TOLLS REIMBURSEMENT	0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
<b>Total TRAVEL &amp; PER DIEM:</b>		0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
<b>COMMUNICATIONS &amp; FREIGHT</b>									
52240-001-0000-041	COMMUNICATIONS- CELL PHONES	100.00	0.00	3,250.00	0.14	3,196.95	0.01	39,000.00	0.14
52240-001-0000-042	FREIGHT & POSTAGE SERVICES	285.40	0.00	291.67	0.01	1,082.80	0.00	3,500.00	0.01
52240-001-0015-041	COMMUNICATIONS-GENERAL	8,462.90	0.05	10,541.67	0.44	26,293.89	0.12	126,500.00	0.44
52240-001-2060-041	COMMUNICATIONS - OCHOPEE	1,984.87	0.01	1,666.67	0.07	5,898.35	0.03	20,000.00	0.07
<b>Total COMMUNICATIONS &amp; FREIGHT:</b>		10,833.17	0.06	15,750.01	0.66	36,471.99	0.16	189,000.00	0.66
<b>UTILITY SERVICES</b>									

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**GNFRD INCOME STATEMENT**  
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<b>UTILITY SERVICES</b>		(Continued)							
52245-001-0000-043	UTILITIES	13,170.76	0.07	13,875.83	0.58	45,617.58	0.20	166,510.00	0.58
52245-001-2060-043	UTILITY SERVICES - OCHOPEE	649.62	0.00	1,062.50	0.04	2,530.84	0.01	12,750.00	0.04
<b>Total UTILITY SERVICES:</b>		13,820.38	0.07	14,938.33	0.63	48,148.42	0.21	179,260.00	0.63
<b>RENTALS &amp; LEASES</b>									
52250-001-0000-044	RENTALS & LEASES	41.95	0.00	583.33	0.02	5,454.07	0.02	7,000.00	0.02
52250-001-0100-044	RENTALS & LEASES - FACILITIES	5,200.00	0.03	2,500.00	0.11	5,200.00	0.02	30,000.00	0.11
52250-001-3000-044	RENTALS & LEASES E-FLEET	5,180.73	0.03	5,180.75	0.22	15,545.45	0.07	62,169.00	0.22
<b>Total RENTALS &amp; LEASES:</b>		10,422.68	0.06	8,264.08	0.35	26,199.52	0.11	99,169.00	0.35
<b>INSURANCE GENERAL</b>									
52255-001-0000-045	GENERAL INSURANCE	-122.00	0.00	30,425.50	1.28	1,887.00	0.01	365,106.00	1.28
<b>Total INSURANCE GENERAL:</b>		-122.00	0.00	30,425.50	1.28	1,887.00	0.01	365,106.00	1.28
<b>REPAIR &amp; MAINT</b>									
52260-001-0000-046	REPAIR & MAINTENANCE - RADIO	335.00	0.00	916.67	0.04	2,940.00	0.01	11,000.00	0.04
52260-001-1000-046	REPAIR & MAINTENANCE - ADMIN	0.00	0.00	2,500.00	0.11	59.36	0.00	30,000.00	0.11
52260-001-1050-046	REPAIR & MAINTENANCE - FACILITIES	0.00	0.00	8,566.67	0.36	0.00	0.00	102,800.00	0.36
52260-001-2000-046	REPAIR & MAINTENANCE - OPERATIONS	26,149.71	0.14	958.33	0.04	51,659.97	0.23	11,500.00	0.04
52260-001-2060-046	REPAIR AND MAINTENANCE - OCHOPEE	5,801.08	0.03	1,166.67	0.05	6,426.08	0.03	14,000.00	0.05
52260-001-3000-046	REPAIR & MAINT. FIRE & LIFE SAFETY	0.00	0.00	833.33	0.04	31.00	0.00	10,000.00	0.04
52260-001-4010-046	VEHICLE REPAIR - GNFRD VEHICLES	25,004.54	0.13	25,000.00	1.05	106,501.10	0.47	300,000.00	1.05
52260-001-4011-046	VEHICLE REPAIR - NON GNFRD	1,323.61	0.01	2,500.00	0.11	21,963.82	0.10	30,000.00	0.11
52260-001-4012-046	REPAIR & MAINTENANCE - MARINE VESSEI	150.86	0.00	625.00	0.03	2,880.50	0.01	7,500.00	0.03
52260-001-4060-046	VEHICLE REPAIR - OCHOPEE	1,596.17	0.01	2,500.00	0.11	6,218.11	0.03	30,000.00	0.11
52260-001-4061-046	REPAIR & MAIN-OCHOPEE- MARINE VESSE	0.00	0.00	500.00	0.02	0.00	0.00	6,000.00	0.02
52260-001-6010-046	REPAIR & MAINTENANCE - DIVE EQUIP	0.00	0.00	1,408.33	0.06	0.00	0.00	16,900.00	0.06
52260-001-6012-046	REPAIR & MAINTENANCE - SCBA	323.50	0.00	833.33	0.04	323.50	0.00	10,000.00	0.04
52260-001-7000-046	REPAIR & MAINTENANCE - MEDICAL	0.00	0.00	375.00	0.02	35.00	0.00	4,500.00	0.02
52260-001-9000-046	REPAIR & MAINTENANCE - INSURANCE RI	0.00	0.00	0.00	0.00	-12,114.55	-0.05	0.00	0.00
<b>Total REPAIR &amp; MAINT:</b>		60,684.47	0.33	48,683.33	2.05	186,923.89	0.82	584,200.00	2.05
<b>PRINTING</b>									
52265-001-0000-047	PRINTING & BINDING	0.00	0.00	166.67	0.01	0.00	0.00	2,000.00	0.01
<b>Total PRINTING:</b>		0.00	0.00	166.67	0.01	0.00	0.00	2,000.00	0.01
<b>OFFICE SUPPLIES</b>									
52270-001-0000-051	OFFICE SUPPLIES	2,223.88	0.01	958.33	0.04	3,101.83	0.01	11,500.00	0.04

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**GNFRD INCOME STATEMENT**  
**For The 3 Periods Ended 12/31/2017**

**Greater Naples Fire Rescue District (GNF)**

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
<b>Total OFFICE SUPPLIES:</b>		2,223.88	0.01	958.33	0.04	3,101.83	0.01	11,500.00	0.04
<b>FUELS &amp; LUBRICANTS</b>									
52275-001-0010-052	FUELS & LUBRICANTS	292.52	0.00	958.33	0.04	7,868.20	0.03	11,500.00	0.04
52275-001-0011-052	FUELS & LUBRICANTS - UNLEADED	3,816.24	0.02	4,416.67	0.19	11,007.81	0.05	53,000.00	0.19
52275-001-0012-052	FUELS & LUBRICANTS - DIESEL	12,742.48	0.07	9,583.33	0.40	37,806.91	0.17	115,000.00	0.40
52275-001-0060-052	FUEL - OCHOPEE	0.00	0.00	708.33	0.03	0.00	0.00	8,500.00	0.03
52275-001-0090-052	MARINE NON-ETHANOL UNLEADED	1,487.30	0.01	708.33	0.03	2,473.35	0.01	8,500.00	0.03
<b>Total FUELS &amp; LUBRICANTS:</b>		18,338.54	0.10	16,374.99	0.69	59,156.27	0.26	196,500.00	0.69
<b>OPERATING SUPPLIES</b>									
52285-001-1000-052	OPERATING SUPPLIES - ADMIN	0.00	0.00	250.00	0.01	0.00	0.00	3,000.00	0.01
52285-001-2000-052	OPERATING SUPPLIES - OPS	5,972.66	0.03	2,916.67	0.12	12,571.50	0.06	35,000.00	0.12
52285-001-2060-052	OPERATING SUPPLIES - OCHOPEE	1,381.54	0.01	291.67	0.01	1,381.54	0.01	3,500.00	0.01
52285-001-3000-052	OPERATING SUPPLIES - FIRE & LIFE SAFETY	0.00	0.00	1,250.00	0.05	0.00	0.00	15,000.00	0.05
52285-001-4000-052	OPERATING SUPPLIES - FLEET	270.82	0.00	833.33	0.04	1,546.49	0.01	10,000.00	0.04
52285-001-5000-052	OPERATING SUPPLIES - TRAINING	0.00	0.00	416.67	0.02	0.00	0.00	5,000.00	0.02
52285-001-6000-052	OPERATING SUPPLIES - SPECIAL OPS	0.00	0.00	458.33	0.02	0.00	0.00	5,500.00	0.02
52285-001-7000-052	OPERATING SUPPLIES - MEDICAL	3,111.39	0.02	4,166.67	0.18	4,268.70	0.02	50,000.00	0.18
52285-001-8000-052	OPERATING SUPPLIES - FACILITIES/MAINTENANCE	0.00	0.00	458.33	0.02	0.00	0.00	5,500.00	0.02
<b>Total OPERATING SUPPLIES:</b>		10,736.41	0.06	11,041.67	0.46	19,768.23	0.09	132,500.00	0.46
<b>EXTRAORDINARY ITEMS</b>									
52900-001-0000-099	EXTRAORDINARY ITEMS	0.00	0.00	0.00	0.00	130,368.39	0.57	0.00	0.00
<b>Total EXTRAORDINARY ITEMS:</b>		0.00	0.00	0.00	0.00	130,368.39	0.57	0.00	0.00
<b>SMALL EQUIPMENT</b>									
52910-001-0014-052	SMALL EQUIPMENT - LOGISTICS	0.00	0.00	125.00	0.01	0.00	0.00	1,500.00	0.01
52910-001-1000-049	SMALL EQUIPMENT - ADMIN	0.00	0.00	1,300.00	0.05	207.38	0.00	15,600.00	0.05
52910-001-2000-049	SMALL EQUIPMENT - OPS	4,508.37	0.02	6,947.58	0.29	18,105.56	0.08	83,371.00	0.29
52910-001-2060-049	SMALL EQUIPMENT - OCHOPEE	723.18	0.00	1,000.00	0.04	2,563.77	0.01	12,000.00	0.04
52910-001-3000-049	SMALL EQUIP - FIRE & LIFE SAFETY	0.00	0.00	1,704.67	0.07	0.00	0.00	20,456.00	0.07
52910-001-4000-049	SMALL EQUIPMENT - FLEET	306.12	0.00	250.00	0.01	2,052.82	0.01	3,000.00	0.01
52910-001-5000-049	SMALL EQUIP - TRAINING	0.00	0.00	625.00	0.03	0.00	0.00	7,500.00	0.03
52910-001-6010-049	SMALL EQUIP - DIVE RESCUE	5,112.50	0.03	833.33	0.04	5,112.50	0.02	10,000.00	0.04
52910-001-6011-049	SMALL EQUIP - HAZ MAT	0.00	0.00	166.67	0.01	0.00	0.00	2,000.00	0.01
52910-001-6012-049	SMALL EQUIP - USAR	0.00	0.00	416.67	0.02	0.00	0.00	5,000.00	0.02
52910-001-7000-049	SMALL EQUIP - MEDICAL	0.00	0.00	416.67	0.02	0.00	0.00	5,000.00	0.02
<b>Total SMALL EQUIPMENT:</b>		10,650.17	0.06	13,785.59	0.58	28,042.03	0.12	165,427.00	0.58

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**GNFRD INCOME STATEMENT**  
**For The 3 Periods Ended 12/31/2017**

**Greater Naples Fire Rescue District (GNF)**

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
<b>UNIFORMS</b>									
52920-001-1000-052	UNIFORMS - ADMIN	539.85	0.00	916.67	0.04	799.14	0.00	11,000.00	0.04
52920-001-2010-052	UNIFORMS - OPERATIONS	392.69	0.00	7,083.33	0.30	784.89	0.00	85,000.00	0.30
52920-001-2011-052	UNIFORMS - BUNKER GEAR	0.00	0.00	9,475.00	0.40	0.00	0.00	113,700.00	0.40
52920-001-3000-052	UNIFORMS - FIRE & LIFE SAFETY	0.00	0.00	416.67	0.02	326.49	0.00	5,000.00	0.02
52920-001-6000-052	UNIFORMS - SPECIAL OPS	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
<b>Total UNIFORMS:</b>		932.54	0.01	18,100.00	0.76	1,910.52	0.01	217,200.00	0.76
<b>BOOKS, DUES</b>									
52930-001-1000-055	BOOKS, DUES - ADMIN	1,642.67	0.01	3,737.50	0.16	12,689.67	0.06	44,850.00	0.16
52930-001-2000-055	BOOKS, DUES - OPERATIONS	19,306.40	0.10	10,833.33	0.46	26,755.02	0.12	130,000.00	0.46
52930-001-3000-055	BOOKS, DUES - FIRE & LIFE SAFETY	974.31	0.01	1,363.75	0.06	4,327.88	0.02	16,365.00	0.06
52930-001-4000-055	BOOKS, DUES - FLEET	0.00	0.00	1,088.33	0.05	60.00	0.00	13,060.00	0.05
52930-001-5000-055	BOOKS, DUES - TRAINING	0.00	0.00	1,916.67	0.08	670.19	0.00	23,000.00	0.08
52930-001-5010-055	BOOKS, DUES - CPR TRAINING	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52930-001-6011-055	BOOKS, DUES - SPECIAL OPS	0.00	0.00	100.00	0.00	0.00	0.00	1,200.00	0.00
52930-001-6012-055	BOOKS, DUES - CERT	0.00	0.00	166.67	0.01	0.00	0.00	2,000.00	0.01
52930-001-7000-055	BOOKS, DUES - MEDICAL	700.00	0.00	708.33	0.03	1,450.00	0.01	8,500.00	0.03
<b>Total BOOKS, DUES:</b>		22,623.38	0.12	19,997.91	0.84	45,952.76	0.20	239,975.00	0.84
<b>CAPITAL OUTLAY</b>									
52940-001-0000-062	CAPITAL OUTLAY - BUILDING & IMPROVEM	0.00	0.00	9,116.67	0.38	53,895.90	0.24	109,400.00	0.38
52940-001-0000-063	CAPITAL OUTLAY - IMPROVEMENTS OTHER	37,118.00	0.20	708.33	0.03	40,255.60	0.18	8,500.00	0.03
52940-001-0000-064	CAPITAL OUTLAY - EQUIP & FURNISHINGS	0.00	0.00	10,185.58	0.43	145,171.58	0.64	122,227.00	0.43
52940-001-0000-068	CAPITAL OUTLAY - INTANGIBLE ASSETS	0.00	0.00	1,633.33	0.07	0.00	0.00	19,600.00	0.07
52940-001-0000-069	CAPITAL OUTLAY - VEHICLES	0.00	0.00	17,416.67	0.73	0.00	0.00	209,000.00	0.73
52940-001-0000-070	CAPITAL OUTLAY - FIRE & RESCUE VEHICL	0.00	0.00	25,000.00	1.05	0.00	0.00	300,000.00	1.05
<b>Total CAPITAL OUTLAY:</b>		37,118.00	0.20	64,060.58	2.69	239,323.08	1.05	768,727.00	2.69
<b>0</b>									
99900-000-0000-000	SUSPENCE ACCOUNT	-200.00	0.00	0.00	0.00	252.50	0.00	0.00	0.00
<b>Total 0:</b>		-200.00	0.00	0.00	0.00	252.50	0.00	0.00	0.00
<b>Total Expenses:</b>		5,006,193.90	26.96	2,473,766.41	104.05	9,950,680.41	43.61	29,685,197.00	104.05
<b>Net Income from Operations:</b>		13,560,712.67	73.04	-96,289.41	-4.05	12,867,100.48	56.39	-1,155,473.00	-4.05
<b>Earnings before Income Tax:</b>		13,560,712.67	73.04	-96,289.41	-4.05	12,867,100.48	56.39	-1,155,473.00	-4.05

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**GNFRD INCOME STATEMENT**  
**For The 3 Periods Ended 12/31/2017**

**Greater Naples Fire Rescue District (GNF)**

	Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Net Income (Loss):	13,560,712.67	73.04	-96,289.41	-4.05	12,867,100.48	56.39	-1,155,473.00	-4.05

**Balance Sheet**  
**As of 12/31/2017**

**GNFRD Impact Fee (IMP)**

**Assets**

**CASH IN BANK**

10100-301-0000-001	IMPACT FEES (IBERAIBANK)	\$ 3,213,862.22	
	<b>Total CASH IN BANK:</b>		\$ 3,213,862.22

**DUE FROM OTHER FUNDS**

13100-301-0000-001	DUE FROM GENERAL FUND	\$ 1,000,000.00	
	<b>Total DUE FROM OTHER FUNDS:</b>		\$ 1,000,000.00

<b>Total Assets:</b>			<u>\$ 4,213,862.22</u>
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**Equity**

28100-301-0000-001	FUND BALANCE - IMPACT FEES PRIOR YEAR RESTRICTED	\$ 3,548,594.96	
28100-301-0000-002	Retained Earnings-Current Year	\$ 90,566.53	
28100-301-0000-002	FUND BALANCE IMPACT FEES CURRENT YEAR	\$ 574,700.73	

<b>Total Equity:</b>			<u>\$ 4,213,862.22</u>
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<b>Total Liabilities &amp; Equity:</b>			<u>\$ 4,213,862.22</u>
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**Impact Fees Income Statement**  
**For The 3 Periods Ended 12/31/2017**

**GNFRD Impact Fee (IMP)**

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
<b>Revenue</b>									
<b>IMPACT FEES</b>									
32400-301-0000-110	IMPACT FEES	83,951.53	100.00	83,000.00	99.45	184,099.21	98.49	996,000.00	99.45
<b>Total IMPACT FEES:</b>		83,951.53	100.00	83,000.00	99.45	184,099.21	98.49	996,000.00	99.45
<b>GRANTS</b>									
33100-301-0000-200	FEDERAL GRANT - PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33400-301-0000-200	STATE GRANT - PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total GRANTS:</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>INTEREST EARNINGS</b>									
36100-301-0000-100	INTEREST	0.00	0.00	458.33	0.55	2,824.44	1.51	5,500.00	0.55
<b>Total INTEREST EARNINGS:</b>		0.00	0.00	458.33	0.55	2,824.44	1.51	5,500.00	0.55
<b>OTHER MISCELLANEOUS INCOME</b>									
36400-301-0000-000	DISPOSITION OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36400-301-0000-001	OTHER MISCELLANIOUS INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total OTHER MISCELLANEOUS INCOME:</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue:</b>		83,951.53	100.00	83,458.33	100.00	186,923.65	100.00	1,001,500.00	100.00
<b>Gross Profit:</b>		83,951.53	100.00	83,458.33	100.00	186,923.65	100.00	1,001,500.00	100.00
<b>Expenses</b>									
<b>IMPACT FEE EXPENSE</b>									
51700-301-0000-071	DEBT SERVICES	68,601.67	81.72	23,821.63	28.54	71,750.56	38.38	285,859.56	28.54
51700-301-0000-072	DEBT SERVICES -INTEREST	19,538.38	23.27	6,258.33	7.50	19,538.38	10.45	75,100.00	7.50
52200-301-0000-031	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52200-301-0000-032	FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52200-301-0000-037	CURRENT CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52200-301-0000-044	RENTAL AND LEASE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52200-301-0000-049	SMALL EQUIPMENT AND TOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52200-301-0010-046	NEW VEHICLE SMALL PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total IMPACT FEE EXPENSE:</b>		88,140.05	104.99	30,079.96	36.04	91,288.94	48.84	360,959.56	36.04
<b>CAPITAL OUTLAY</b>									
52900-301-0000-061	LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52900-301-0000-062	BUILDINGS AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52900-301-0000-063	INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**Impact Fees Income Statement**  
**For The 3 Periods Ended 12/31/2017**

**GNFRD Impact Fee (IMP)**

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
<b>CAPITAL OUTLAY</b>		(Continued)							
52900-301-0000-064	EQUIPMENT AND FURNITURE	0.00	0.00	5,000.00	5.99	0.00	0.00	60,000.00	5.99
52900-301-0000-065	CONSTRUCTION WORK IN PROGRESS	0.00	0.00	41,666.67	49.93	0.00	0.00	500,000.00	49.93
52900-301-0000-067	SPECIAL RESPONSE TEAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52900-301-0000-068	INTANGIBLE ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52900-301-0000-069	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52900-301-0000-070	CAPITAL OUTLAY-FIRE & RESCUE VEHICLE	0.00	0.00	37,500.00	44.93	5,068.18	2.71	450,000.00	44.93
52900-900-0000-059	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total CAPITAL OUTLAY:</b>		0.00	0.00	84,166.67	100.85	5,068.18	2.71	1,010,000.00	100.85
<b>Total Expenses:</b>		88,140.05	104.99	114,246.63	136.89	96,357.12	51.55	1,370,959.56	136.89
<b>Net Income From Operations:</b>		-4,188.52	-4.99	-30,788.30	-36.89	90,566.53	48.45	-369,459.56	-36.89
<b>Earnings Before Income Tax:</b>		-4,188.52	-4.99	-30,788.30	-36.89	90,566.53	48.45	-369,459.56	-36.89
<b>Net Income (Loss):</b>		-4,188.52	-4.99	-30,788.30	-36.89	90,566.53	48.45	-369,459.56	-36.89



## GREATER NAPLES FIRE RESCUE DISTRICT Operations Report

<b>REPORTING OFFICER</b>	Nolan Sapp, Asst. Fire Chief
<b>TYPE</b>	Monthly - Commission
<b>SUBMITTAL DATE</b>	January 5, 2018

### Decemberber 2017

#### The Stats:

Total Incidents	1862
Total Responses	2166 (based on all apparatus)
Medical / Rescue	1164 calls for service.
Percentage Medical	62.1%
Fire / Other	698 calls for service.
Busiest Response Unit	EN75 253 Incidents.
Busiest Day of Week	Saturday 321 Incidents
Busiest Time of Day	11:00 to 11:59 113 Incidents.

#### I attended the following meetings:

- ❖ CCFCA Communications meeting.
- ❖ CCFCA Operations Section meeting.
- ❖ Weekly Executive Command staff meetings.
- ❖ Battalion Chief daily briefings.
- ❖ Governing Documents.
- ❖ Labor Management meetings
- ❖ District Strategic Planning
- ❖ Labor Management
- ❖ Work with CCSO CAD/MDT operation meeting.
- ❖ Control West communications
- ❖ Florida Fire Chiefs ELSI Course
- ❖ GNFD Section Managers meeting
- ❖ Christmas Toy Drive
- ❖ Christmas Eve Candy Cane Drive

## Operational Special Events:

- 12-1 Truck Request EN22 for Lee Health Hurricane Appreciation at Botanical Gardens
- 12-1 Truck Request SRU toy pickup at Eagle Creek Country Club
- 12-3 Truck Request LA72/EN90/flag Fund Raiser (cookout) for Capri Community Center Relief from Irma damage
- 12-4 Lt for BO90 Requested to attend Capri Boat Parade Meeting
- 12-4 SRU Request Eagle Creek Country Club toy pickup
- 12-6 Truck Request LA72 Kids on the Run Final Mile Event at Golden Gate High School
- 12-8 Truck Request LA21 for Science Experiment of ornament drop at Poinciana Elementary
- 12-9 Truck Request EN20 Breakfast and toy pickup at Riviera Golf Estates
- 12-9 SRU/SQ76 Request for Royal Palm Country Club toy pickup
- 12-12 Truck Request EN22 for Rock Creek RV Park luncheon and toy pickup
- 12-12 Truck Request LA21/EN75 for the Naples Christmas Parade
- 12-13 Truck Request EN70/SQ76 Kids on the Run Final Mile Event at Gulf Coast High School
- 12-13 Truck Request EN73/SRU73 Mortgage Bankers Holiday Party at Cavo and toy pickup
- 12-15 Truck Request EN24/Sq76 Show kids truck and toy pickup
- 12-16 Truck Request LA21 for science experiment ornament drop at Poinciana Elementary
- 12-16 BO90 Request for Isle of Capri Boat Parade
- 12-18 Truck Request EN70/SRU show truck to kids and toy pickup at Able Academy
- 12-24 SU63 Request for Isle of Capri Golf Cart Parade



Greater Naples Fire Rescue District Alarm Summary Report / General Type of Assembly

Greater Naples Fire Rescue District	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total
*NA	6	7	6	9	7	12	5		1	12	7	9	81
100 Series Fire	34	23	58	50	48	21	30	21	223	31	30	31	600
200 Series Overpressure Rupture, Explosion, Overheat(no fire)	3	1		1	3			1	3	3	1		16
300 Series Rescue & Emergency Medical Service Incident	1336	1219	1359	1070	1067	1058	1110	1059	1397	1056	1133	1164	14028
400 Series Hazardous Condition(No fire)	29	11	20	14	24	27	24	24	46	37	23	23	302
500 Series Service Call	74	77	102	85	74	52	85	67	152	108	84	117	1077
600 Series Good Intent Call	375	326	414	402	330	324	323	326	227	378	396	399	4220
700 Series False Alarm & False Call	69	82	71	78	73	106	110	93	284	119	100	119	1304
800 Series Severe Weather						1	4	1	11				17
900 Series Special Incident Type		1					1	1			1		4
<b>Grand Total</b>	<b>1926</b>	<b>1747</b>	<b>2030</b>	<b>1709</b>	<b>1626</b>	<b>1601</b>	<b>1692</b>	<b>1593</b>	<b>2344</b>	<b>1744</b>	<b>1775</b>	<b>1862</b>	<b>21649</b>
Responses by day average	62.1	56.4	65.5	57.0	54.2	53.4	56.4	53.1	78.1	58.1	59.2	62.1	59.6
Average by Stations Daily	6	5	6	5	5	5	5	5	7	5	5	6	5
Average Medical vs. other calls for service (combined)	69.4%	69.8%	66.9%	62.6%	65.6%	66.1%	65.6%	66.5%	59.6%	60.6%	63.8%	62.5%	64.9%

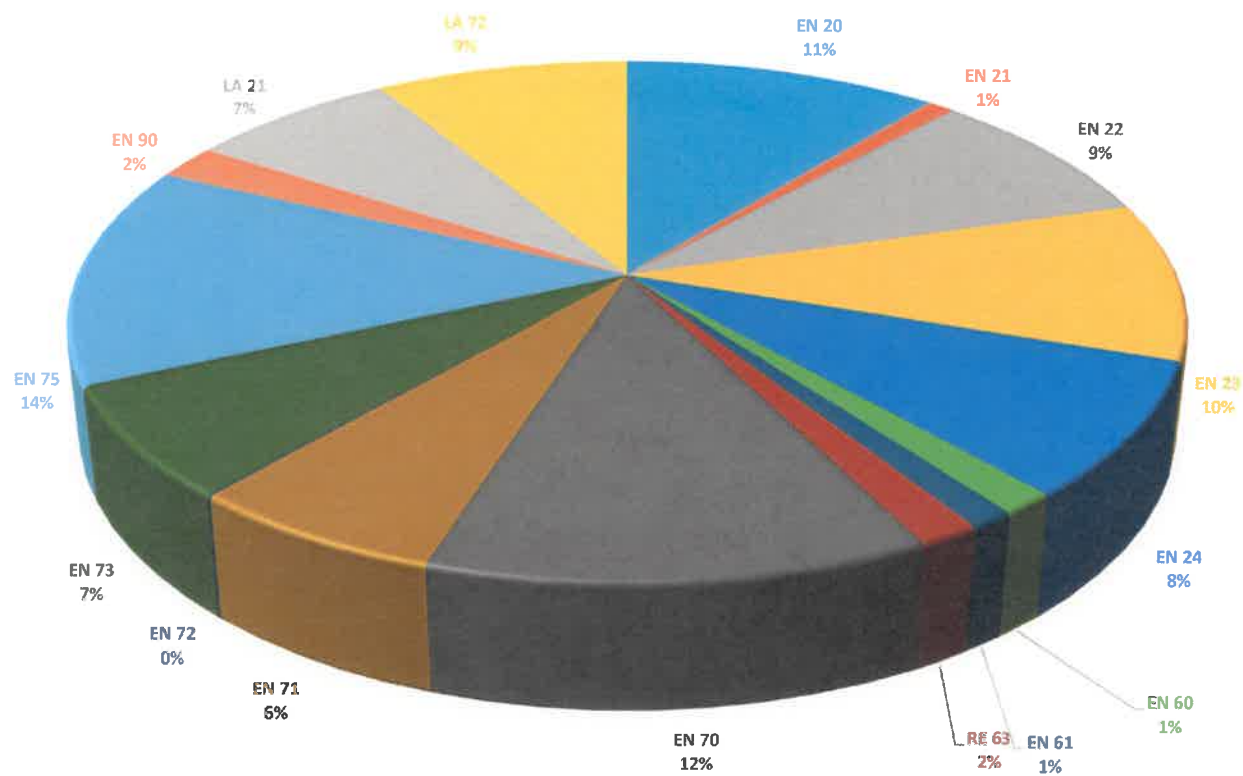
General Types of Assembly Usage	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total
*NA	8	8	9	11	11	13	8	7	12	23	13	16	139
Assembly	53	58	67	63	45	47	51	48	56	52	55	45	640
Educational	18	23	15	11	14	16	17	14	15	19	26	22	210
Health Care, Detention	210	214	252	207	210	233	229	230	167	226	238	270	2686
Industrial , Utility, Defense, Agriculture, Mining							1	2					3
Mercantile, Business	99	73	76	58	64	72	75	71	66	64	71	75	864
Outside or Special Property	409	365	435	382	392	371	355	365	350	362	323	362	4471
Residential	1117	988	1166	969	873	834	940	847	952	974	1032	1066	11758
Storage	12	18	10	8	17	15	16	9	12	24	17	6	164
<b>GRAND TOTAL</b>	<b>1926</b>	<b>1747</b>	<b>2030</b>	<b>1709</b>	<b>1626</b>	<b>1601</b>	<b>1692</b>	<b>1593</b>	<b>1630</b>	<b>1744</b>	<b>1775</b>	<b>1862</b>	<b>20935</b>

GREATER NAPLES FRACTILE TRAVEL TIMES										
Unit	< 4 Min	< 5 Min	< 6 Min	< 7 Min	< 9 Min	< 10 Min	< 11 Min	< 12 Min	> 12 Min	Calls
BA20	42.86	71.43	85.71	85.71	85.71	100.00	100.00	100.00	0.00	7
BA70	57.14	71.43	85.71	90.48	95.24	100.00	100.00	100.00	0.00	21
EN20	27.38	48.21	70.83	80.95	90.48	94.05	97.02	98.21	1.79	168
EN22	29.91	47.66	64.49	83.18	93.46	96.26	98.13	99.07	0.93	107
EN23	12.34	19.48	25.97	44.16	64.29	74.68	81.82	85.71	14.29	154
EN24	18.45	33.01	51.46	61.17	78.64	86.41	91.26	96.12	3.88	103
EN60	50.00	54.55	63.64	63.64	72.73	72.73	77.27	95.45	4.55	22
EN61	25.00	33.33	50.00	58.33	58.33	58.33	75.00	75.00	25.00	12
EN70	36.09	58.58	73.37	81.66	94.08	95.27	95.86	96.45	3.55	169
EN71	12.50	23.75	38.75	50.00	57.50	63.75	68.75	73.75	26.25	80
EN73	19.12	30.88	47.06	63.24	80.88	86.76	89.71	92.65	7.35	68
EN75	19.05	37.62	54.29	68.10	86.19	91.90	92.38	94.29	5.71	210
EN90	31.25	37.50	43.75	56.25	56.25	68.75	81.25	81.25	18.75	16
LA21	31.45	42.14	55.35	69.18	85.53	89.31	93.08	95.60	4.40	159
LA72	18.46	27.69	39.23	53.85	77.69	80.77	85.38	90.00	10.00	130
RE63	21.43	21.43	21.43	28.57	57.14	57.14	78.57	85.71	14.29	14
SQ21	22.00	48.00	60.00	70.00	86.00	94.00	98.00	98.00	2.00	50
SQ76	17.39	31.88	56.52	66.67	86.96	91.30	94.20	97.10	2.90	69

# Apparatus Response Report

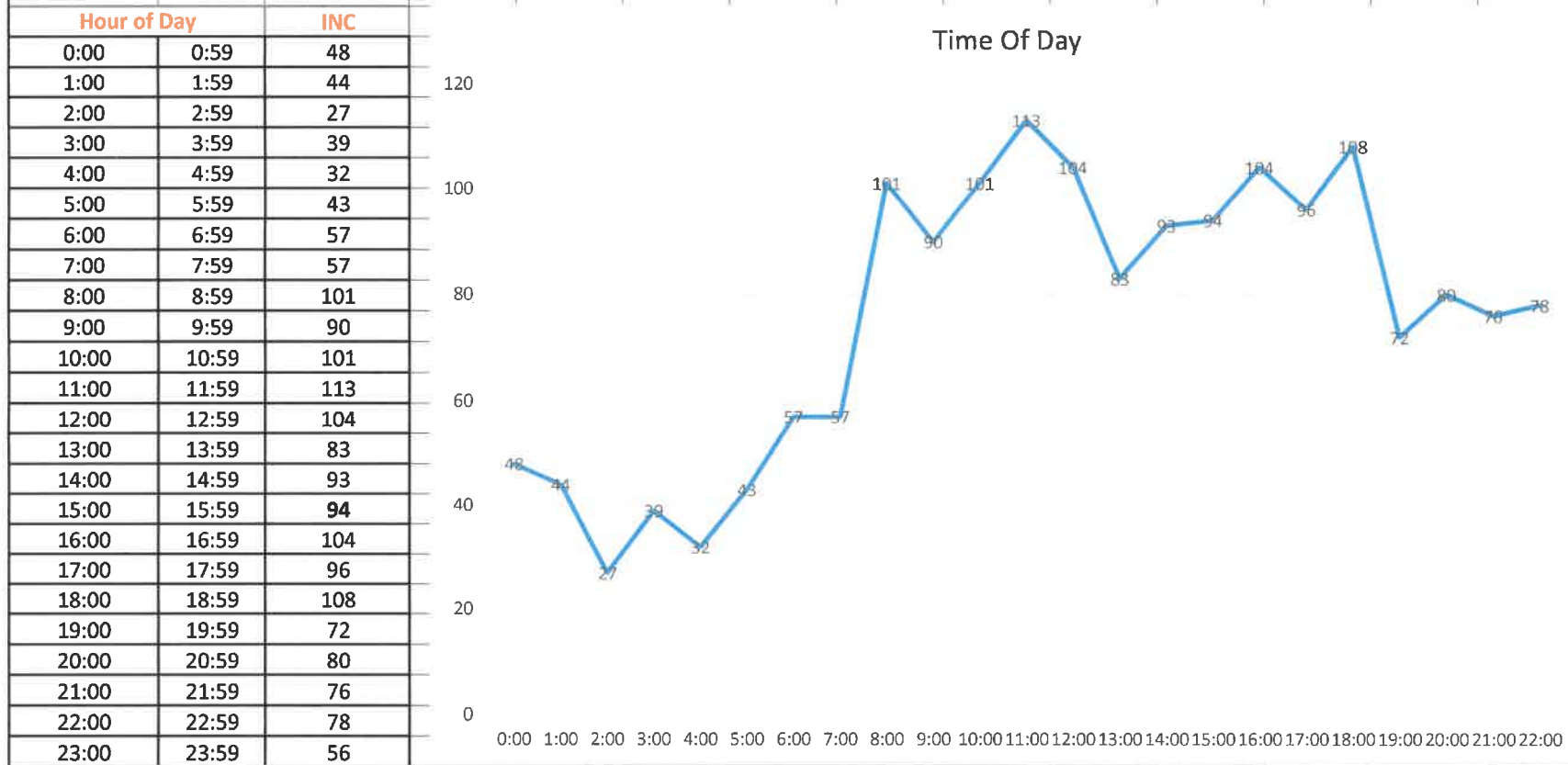
	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total	YTD
AIR 72						4	20						24	0.10%
AT 23	1		1	2	2						3	2	11	0.04%
AT 60					1		1	12	12	1		1	28	0.11%
AT 63								2		3	5		10	0.04%
AT 90			1										1	0.00%
BA 20	86	80	93	67	72	74	86	62	64	72	66	74	896	3.58%
BA 60	14	5	7	8	5	4	2	2	4	1		3	55	0.22%
BA 70	84	64	72	61	69	66	68	43	57	72	79	74	809	3.23%
BO60		3	4	4	1	1		2	4	1		3	23	0.09%
BO 90		1			5	6	11	6		1	8	6	44	0.18%
BR 21	8	2	8	8	6		3	1			2		38	0.15%
BR 22				4	2				1	1			8	0.03%
BR 70			2										2	0.01%
BR 71	5	5	20	13	21	3	7	3	6	1		1	85	0.34%
BR 72			5	14	12	1	2	1	1	3		2	41	0.16%
BR 73	3	3	15	2	10						3		36	0.14%
CA 22													0	0.00%
CA 70	2	1	15	10	3	3	4	2		2		1	43	0.17%
CH 20			1		1				1			1	4	0.02%
CH 23	1	1							1			2	5	0.02%
CH 72	7	7	19	8	6	7	14	4		1	2	6	90	0.36%
EMS 25	4	1	5	3	1	3	2	2			6	3	30	0.12%
EN 20	215	180	204	181	160	155	153	168	194	167	210	211	2198	8.78%
EN 21				38	97	1			1	24	22		183	0.73%
EN 22	189	185	183	140	137	133	126	103	138	136	133	149	1752	7.00%
EN 23	218	179	229	165	130	144	139	124	94	168	189	193	1972	7.88%
EN 24	137	135	151	148	118	146	149	110	154	151	136	159	1694	6.77%
EN 60	34	37	35	24	24	24	27	6	9	13	18	25	276	1.10%
EN 61	13	21	26	21	16	12	19	11	15	25	24	22	225	0.90%
RE 63	47	38	19	44	31	33	23			25	27	20	307	1.23%
EN 70	224	202	238	184	177	186	213	224	226	231	196	195	2496	9.98%
EN 71	103	94	117	122	104	82	107	101	161	110	101	95	1297	5.18%
EN 72						16		2		1			19	0.08%
EN 73	171	158	154	126	99	99	95	85	131	87	91	98	1394	5.57%
EN 75	264	239	296	227	206	190	225	206	171	249	235	253	2761	11.03%
EN 90	54	63	51	49	30	23	23	14	23	33	38	30	431	1.72%
LA 21	181	150	179	52	16	136	114	94	78	122	135	198	1455	5.81%
LA 72	158	138	162	150	113	148	146	126	136	139	148	202	1766	7.06%
PU 21													0	0.00%
PU 22													0	0.00%
RE 72	35	9	24	20	17	6	27	10	26	11	8	3	196	0.78%
SQ 20													0	0.00%
SQ 21	126	138	184	121	177	123	125	152	72	79	77	50	1424	5.69%
SQ 72	8	8	2	3	7					4	8	1	41	0.16%
SQ76					67	62	94	86	68	88	72	74	611	2.44%
WT 20	11	3	9	15	8	1	2	1	4	6	7	8	75	0.30%
WT60					1	1		3	3	2	2		12	0.05%
WT63					5	2	3	2	7	3			22	0.09%
WT 70	3	10	19	3	7	4	4				2		52	0.21%
WT 71		6	24	12	18		5	1		7	6	1	80	0.32%
Total Resp.	2406	2166	2574	2049	1982	1899	2039	1771	1871	2040	2059	2166	25022	

## APPARATUS RESPONSES



# Day of Week / Shift Numbers / Time of Day Report of Incidents

WEEK RPT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Sunday	302	256	276	299	228	195	246	201	170	260	204	207	2844	13.85%
Monday	329	279	257	240	260	208	251	197	201	337	265	254	3078	14.99%
Tuesday	300	257	264	203	268	246	210	257	231	268	222	253	2979	14.51%
Wednesday	260	221	334	239	226	215	227	269	210	229	323	240	2993	14.58%
Thursday	256	221	312	238	226	250	225	220	247	192	238	245	2870	13.98%
Friday	260	258	336	232	201	226	205	190	303	233	237	278	2959	14.42%
Saturday	233	252	243	254	176	206	271	218	213	178	239	321	2804	13.66%
													20527	100.00%





# GREATER NAPLES FIRE RESCUE DISTRICT

## Administration and Finance Report

<b>REPORTING OFFICER</b>	Tara Bishop, Deputy Director
<b>TYPE</b>	Monthly - Commission
<b>SUBMITTAL DATE</b>	January 1, 2018
<b>December 1 to December 31, 2017</b>	

### 1. Administration:

- Attended ESLI Class Finance & Budgeting
- Toy Drive Registration, toy pick up and volunteer scheduling
- Toy Drive set up, give away and clean up
- Participated in Labor Negotiations
- Greater Naples Fire Foundation Thank You' s sent out
- Facilitated ULP employee payout
- Attended Strategic Planning Meeting
- FEMA coordination, attended recovery scoping meeting and PA application for Hurricane IRMA
- Facilitated reorganization of Sun Pass Accounts
- Set up new checking account at First Florida Integrity Bank to transfer Reserve funds from Encore Bank
- Coordinated FEMA Site Inspections
- Financial and Budget consideration preparations
- Preparations of Board Meetings, Agenda and Packet
- Filled 19 public records requests
- Coordination of meeting room reservations
- Processed class funding and travel paperwork
- Daily office operations; mail distribution, walk in traffic interactions and guidance to needed staff Weekly, bi-weekly, monthly review of general ledger, weekly attendance, payroll, monthly purchase report, etc. Attended weekly staff/division and monthly BOFC meetings.

### 2. HR Specialist:

- Number of new W/C claims: 1 New , 1 Continuing
- FMLA – 0 New, 0 Continuing Short Term Disability – 1 New, 0 Continuing
- Job Posting current: F/T & P/T Firefighter, Administrative Assistant 11/29/17
- New Hires: 0, Retiree: 0, Terminations: 1
- Annual Physical Exams for Fall 2017 –Completed, Make-up labs December 18-22 with physicals in January
- I-9 Internal Audit – ongoing, prepare procedure for advancing comprehensive audit
- Process Medicare payments due January 1st for Plan D and Plan F
- Process Medicare reimbursements for 4th Quarter
- Assist in locating ULP recipients for distribution of checks
- Webinar - Using People Science to Grow your Organization

### 3. Finance:

- Worked on General Ledger accounts
- Prepared for calendar year end
- Reviewed Balance Sheet and Income Statement
- Continued to update Fixed Assets
- Processed monthly closings on all companies after all information verified
- Normal accounts payable and receivables and payroll activity
- Facilitate bank transfer of Reserve Funds as authorized by BOFC

1/5/18





## GREATER NAPLES FIRE RESCUE DISTRICT Planning Section Report

REPORTING OFFICER	Wayne Martin, Deputy Director
TYPE	Monthly- Fire Commission
SUBMITTAL DATE	January 1, 2018

**December 1, 2017 to December 31, 2017**

Meetings, Training, Conference, Special Events:

- \* Participated in Command Staff Meetings
- \* Facilitate Strategic Planning Meeting
- \* Attended December BOFC Meeting

Projects:

- \* Presented to BOFC Engine 73 Replacement Program
- \* Pre-build conference REV E-One
- \* Updated Chief Duty Officer Handbook
- \* Quotes secured for Fleet Purchases
- \* Track District Pool Vehicles
- \* Daily Dossier reports back on line
- \* Edited GNFD Master Calendar
- \* Updated GNFD Phone list
- \* Edited SOGs
- \* Fleet continues to work on District PM program
- \* Fleet updates being sent weekly
- \* Started Apparatus standardization program Engine 20
- \* Fielded calls for Holiday Toy Drive
- \* Assisted the Administrative Section picking up toys and boxes for the annual district toy drive
- \* Sent out receipts for Fire Foundation donations
- \* Prepared RFP for purchase of new 2018 E-One Rescue Pumper and Squad as approved by BOFC
- \* Updated FY 2017-2018 Purchasing timeline
- \* Review ISO
- \* Set up Christmas tree and decorated lobby
- \* Coordinated 5th annual Holiday breakfast w/staff
- \* Daily Office operations; walk in traffic, mail distribution, deliveries & distribution of packages
- \* Reconciled WEX card receipts for pool cars & Dir. Martin
- \* Sign In/Out of District Pool Vehicles
- \* Assist accounting with paycheck distribution and expense checks
- \* Attended the Sea Stars Club Luncheon to pick up toys
- \* Recorded donations for the Toy Drive and sent out thank you notes for donations received
- \* Volunteered at the Districts Annual Toy Drive Give Away 12/20 & 12/21
- \* Attended Lee Health's A Celebration of Caring, @ Naples Botanical Gardens
- \* Prepared agenda packet for Ochopee Fire Advisory Meeting Dec. 11th, 2017
- \* Edited minutes of the Dec. 11th, 2017 Ochopee Fire Advisory Meeting
- \* Worked on dinner in conjunction w/LEE Health Foundation for Oct. 2018 raffle recipient



## GREATER NAPLES FIRE RESCUE DISTRICT Logistics Section Report, Facilities Branch

<b>REPORTING OFFICER</b>	Alan McLaughlin, Deputy Chief
<b>TYPE</b>	Monthly- Commission
<b>SUBMITTAL DATE</b>	Jan 5, 2018

**Dec 1 to Dec 31 , 2017**

### **Meeting, Training, Conference, Special Events:**

- \* Participated in all Staff Meetings
- \* Participated in General Staff Meeting
- \* Participated Section Managers Meeting

### **Projects: Completed**

- \* Station 20 generator completed
- \* Stream-light hand light repair completed
- \* Station fire alarm repairs completed

### **Projects: In Process**

- \* Station equipment identification in process
- \* Bay door opener and safety stop project in process
- \* Ferrall Gas continuity supply in process
- \* Station 20 Phase One remodel on hold
- \* Equipment asset control and inventory in process
- \* Station site security in process
- \* Apparatus intake valve standardization and replacement in process
- \* Nozzle standardization in process
- \* Front line apparatus LDH standardization in process
- \* Station maintenance program in final review
- \* High Rise pack replacement in process
- \* Station 90 boat lift repair bids reviewed in process
- \* Station 90 roof repair awarded and in process
- \* Station 23 rebuild in process





## GREATER NAPLES FIRE RESCUE DISTRICT Training and Special Operations Report

REPORTING OFFICER	Rob Low, Deputy Chief
TYPE	Monthly- Commission
SUBMITTAL DATE	January 3, 2018

### December 1 thru December 31, 2017

During the month of December the training and special operations section completed the following benchmarks in support of district personnel:

- **ALS Academy-**  
The EMS Training Branch successfully graduated seven personnel from the ALS academy program.
- **Target Solutions-**  
The District's training management system/database annual maintenance was conducted and enhancements were made to create a better user experience.
- **Drills/Exercises-**
  - *County Barn-*  
The acquired structure property located on County Barn road was utilized for shift level training on "C" shift.
  - *Collier County Courthouse-* "C" shift conducted weekend training at the Collier county courthouse parking garage. This training simulated a car fire inside the garage area above grade.
  - *City of Naples Fire Drill Grounds-* Captain Godette coordinated hurricane glass and garage door forcible entry training in partnership with the City of Naples. More than 100 personnel from Greater Naples, City of Naples, and Marco Island attended this week long session.
  - *Shifty Training-* Numerous shift level training events occurred throughout the month, these included: Area familiarization (MERT Team); Area Familiarization (Abandoned Hotel at Port of the Isles) and Haz Mat Training.
- **Health and Safety:** The Health and Safety Branch continues to support the district with reviewing employee incidents and making recommendations for preventative measures with a focus on employee health and safety.
  - **Health and Safety Conference-**  
Battalion Chief Davenport, Captain Godette and Lieutenant Cotter attended the annual Florida Firefighter Health and Safety Conference in Orlando.



## GREATER NAPLES FIRE RESCUE DISTRICT

### Investigative Section/Fire & Life Safety Report

**REPORTING OFFICER**

Shawn M. Hanson, Deputy Chief

**TYPE**

Monthly

**SUBMITTAL DATE**

December 29, 2017

**November 1 through November 30, 2017**

**Inspection Statistics**

Permitted Inspections: 424

Occupational/Business Tax License Inspections: 27

Annual Inspections: 40

Other Inspections: 269





## **GREATER NAPLES FIRE RESCUE DISTRICT**

### **Investigative Section/Fire & Life Safety Report**

Average wait time for an inspection in November: 1 - 2 Days

Current wait time as of December 29<sup>th</sup>: 2 Days

50 hours of overtime were utilized in November for overflow inspections, 21.5 hours for special events at Naples Botanical Gardens, Naples Zoo, and a fireworks show at Fiddler's Creek, and 8.5 hours were utilized for a fire investigation.

#### **Fire Plan Review Statistics**

Fire Plan Building Reviews: 329

- decrease of 46 from October

\*each review generates a minimum average of 3 field inspections

Site Development/Planning Reviews: 48

- decrease of 21 from October

Average Review Time: 3 Days

#### **Pending Projects From Site Development Meetings**

- Proposed 36,000 square foot storage facility off Terrace Avenue
- Proposed Vanderbilt Reserve on Rockefeller Wey; 200 single family homes
- Proposed 90,000 square foot rezoning of property located at 7550 Immokalee Road, 8245 and 8251 Logan Blvd for the development of commercial use
- Union Way (Port of the Islands) site development for a 12 unit multi-family building located at the end of the current paved terminus of Union Way.
- New Hope Ministries located at 7576 Davis Blvd; - the proposed project includes the development of five multi-family buildings totaling 304 units.
- Arboretum on Thompson Drive; proposed 244 residential units on the 37 acre site
- Moorings Park at Grande Lake located on the East side of Airport Pulling Rd; phase one to include eleven 6-story Independent Living Facilities mid-rises (over parking) totaling 164 units. Project to contain 16 Independent Living Facilities with 275 total living units and a 200,000 + square foot clubhouse
- 25,248 square foot Aldi Store within Countryside Shopping Center off Santa Barbara Blvd
- Azure at Hacienda Lakes - Rattlesnake east of Collier - This phase of the project consists of 56 units (14 multi-family, 4 unit buildings)
- Proposed luxury pet resort located on Tollhouse Drive

#### **Special Events/Public Education**

No Special Events/Public Education



## **GREATER NAPLES FIRE RESCUE DISTRICT**

### **Investigative Section/Fire & Life Safety Report**

#### **Investigations**

Two incidents required assistance from the Investigative Section in the month of November.

IS staff hours: 25 hours

#### **AHJ Report**

- IS Investigative (IS) staff attended and facilitated the CCFMA (Collier County Fire Marshals) meeting
- IS staff members participated in Target Solutions training
- IS staff members attended and participated in classes, committees and other training, including OMD training, Water-Based Systems Committee meeting, Fire Alarm Committee meeting and Public Education Committee meeting
- IS staff attended the Collier County Task Force meetings
- IS staff attended the DSAC meeting at Collier County Growth Management (GMD)
- Participated in the Strategic Planning activities
- Participated in the Governing Documents Committee activities
- IS staff participated in meetings for plan review items, variance requests, deficiency form requests, site development concerns and other issues
- IS staff assisted with Fire Plans Reviewer interviews at Collier County GMD
- Participated in Florida Fire Sprinkler Coalition activities
- Participated in FFMIA Legislative Committee activities
- IS staff attended the CCFMA Public Education Committee meeting
- IS staff participated in FFMIA Executive Board activities
- Participated in IAFC Diversity Executive Leadership Program (iDELP) activities
- Participated in NFPA Technical Committee activities
- Ongoing cross-training inspectors
- IS staff participated in Labor Management meetings
- Participated in the Collier County Fire and EMS Chiefs Association meeting
- IS staff participated in Health and Safety Committee activities
- Attended the CCFMA Bylaws Committee update meeting
- Attended meeting with Public Utilities regarding new and existing hydrants
- IS staff participated in ISO preparation activities and ISO survey
- Attended the Golden Gate Civic Association meeting
- IS staff attended the Annual FFMIA conference in Palm Harbor
- Attended the CBIA Roundtable meeting
- IS staff attended Target Solutions user training
- Attended the Sons of the American Revolution Award Luncheon where LT Steve Riley received the Fire Safety Commendation award

# 18-003

[illegible]

Reviewed by: Tara Bishop, Deputy Director  
Prepared by: Wayne Martin, Deputy Director

Date: 1/3/2018

We, the undersigned, certify that the property items listed on this form are in the stated condition and warrant disposition.

Motion to dispose of listed property offered by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_. Motion passed by a vote of \_\_\_\_ to \_\_\_\_\_. Signed this 9th day of January 2018.

Commissioner Jeff Page

Commissioner Steve Hemping

Commissioner Kevin Gerrity

Commissioner Robert A. Boyer

Commissioner David Stedman

Commissioner Brian Cross

Commissioner Charles Cottiers

Commissioner Tom Henning

1/5/18

35

Greater Naples Fire Rescue Distr  
Net Book Value Furniture & Equip - OPS

ACCOUNT# 16600-900-0100-166  
ACCOUNT# 16700-900-0100-166

Book = Financial  
FYE Month = September

Sys	Tag No	In Svc Date	Description	Type	Depr Meth	Est Life	Acquired Value	Prior Accum Depreciation	(-) Current Accum Depreciation	(=) Net Book Value	Pct Dep	Rem Life
Type = Hose												
001282	5747	12/11/07	Hoses for E23	Hose	SLFM	12 00	\$ 14,218.20	\$ 9,281.33	\$ 10,466.18	\$ 3,752.02	73.61%	03 02
00134E	5053	08/01/05	Fire Hoses	Hose	SLFM	12 00	2,696.00	2,284.15	2,508.82	187.18	93.06%	00 10
001629	268	03/04/96	Hose 20FT 1" Red Rubbe	Hose	SLFM	05 00	550.00	550.00	550.00	0.00	100.00%	00 00
00163C	269	09/29/95	Hose for Telesquirt	Hose	SLFM	05 00	7,062.52	7,062.52	7,062.52	0.00	100.00%	00 00
00202C	3858	08/31/12	Hose, Fire	Hose	SLFM	05 00	7,456.76	4,598.33	6,213.96	1,242.80	83.33%	00 10
002031	28006	03/27/01	Hose (12) Sections 50' Ye	Hose	SLFM	05 00	855.60	855.60	855.60	0.00	100.00%	00 00
002032	28007	03/28/01	Hose (12) Sections 50' Re	Hose	SLFM	05 00	855.60	855.60	855.60	0.00	100.00%	00 00
00204E	28008	02/27/01	Hose (12) 100' Sections 5	Hose	SLFM	05 00	5,820.00	5,820.00	5,820.00	0.00	100.00%	00 00
002049	28009	02/27/01	Hose (14) 50' Section Yell	Hose	SLFM	05 00	2,135.84	2,135.84	2,135.84	0.00	100.00%	00 00
00205C	28010	03/27/01	Hose 4 Sections 3.0 x 25'	Hose	SLFM	05 00	380.00	380.00	380.00	0.00	100.00%	00 00
002051	28011	10/18/95	Hose 1 3/4" Red Rubber f	Hose	SLFM	05 00	277.92	277.92	277.92	0.00	100.00%	00 00
002054	31050	04/29/04	Hose 6-25' Section Suppl	Hose	SLFM	05 00	2,462.59	2,462.59	2,462.59	0.00	100.00%	00 00
00205E	31051	09/05/04	Portable Pack Hose	Hose	SLFM	05 00	3,238.14	3,238.14	3,238.14	0.00	100.00%	00 00
002057	31122	06/26/06	Hose (8) Sections 100' of	Hose	SLFM	05 00	4,960.00	4,960.00	4,960.00	0.00	100.00%	00 00
00205E	31123	06/26/06	Hose (6) Sections 25' of 5	Hose	SLFM	05 00	2,178.00	2,178.00	2,178.00	0.00	100.00%	00 00
002059	31124	06/26/06	Hose (2) Sections 100' of	Hose	SLFM	05 00	780.77	780.77	780.77	0.00	100.00%	00 00
00206C	31125	06/26/06	Hose (4) Sections 25' of 3	Hose	SLFM	05 00	392.00	392.00	392.00	0.00	100.00%	00 00
002061	31126	06/26/06	Hose (15) Sections 50' of	Hose	SLFM	05 00	1,335.00	1,335.00	1,335.00	0.00	100.00%	00 00
002062	31127	06/26/06	Hose (15) Sections 50' of	Hose	SLFM	05 00	890.00	890.00	890.00	0.00	100.00%	00 00
002073	31143	09/25/06	Yellow Air Hose 32' 2 sets	Hose	SLFM	10 00	117.00	105.30	117.00	0.00	100.00%	00 00
002074	31144	09/25/06	Red Air Hose 32' 2 sets	Hose	SLFM	10 00	117.00	105.30	117.00	0.00	100.00%	00 00
00207E	31145	09/25/06	Black Air Hose 16' 1 each	Hose	SLFM	10 00	47.40	42.66	47.40	0.00	100.00%	00 00
002079	31234	02/01/07	New Fire Hose for Rack	Hose	SLFM	10 00	620.00	537.33	599.33	20.67	96.67%	00 04
002081	31336	04/10/09	10 each 5"x100" LDH Yell	Hose	SLFM	05 00	7,600.00	7,600.00	7,600.00	0.00	100.00%	00 00
00208E	31385	09/16/11	Hose (10) Sections 100' o	Hose	SLFM	05 00	7,113.23	5,690.63	7,113.23	0.00	100.00%	00 00
00331E	31072	11/10/03	Hose: Supply Line 5x100'	Hose	SLFM	10 00	12,480.00	12,480.00	12,480.00	0.00	100.00%	00 00
00331E	31071	11/26/03	Hose: Red Chief 1.75x50'	Hose	SLFM	10 00	1,142.04	1,142.04	1,142.04	0.00	100.00%	00 00
Type = Hose							\$ 87,781.61	\$ 78,041.05	\$ 82,578.94	\$ 5,202.67	94.07%	
Less disposals and transfers									0.00	0.00	0.00%	
Count = 0												
Net Subtotal							\$ 87,781.61	\$ 78,041.05	\$ 82,578.94	\$ 5,202.67	94.07%	
Count = 27												



# GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

DECEMBER, 2017

REPORTING OFFICER	Kingman Schuldt, Fire Chief
TYPE	Monthly – Commission
SUBMITTAL DATE	January 3, 2018

## ACTIVITIES REPORT

Personnel – Lieutenant John Bigica was named Florida Fire Chiefs' Association Fire Inspector of the Year. He will be recognized on January 25 in Daytona Beach as part of the Fire Rescue East Conference and Expo.

Training Endowment – The Foundation received a donation of \$10,000.00 from Dr. Pat Lynch for the purpose of providing Professional Development training to District personnel. The District is one of three U. S. fire rescue agencies to receive these funds.

Hurricane Recovery – Staff continues to work with representatives from FEMA to determine if the District will be eligible for additional funding due to losses resulting from the hurricane, or to implement mitigation projects to harden existing facilities. Staff is also working with Everglades City to assess long-term solutions to harden or replace Station 60.

Station 23 repairs are expected to be finalized in early January. Station 60 boat dock has been repaired and Station 90 boat dock repairs are underway.

Communications – Due to FCC mandated compliance changes the District is required to purchase new radio communications equipment. Portable radios were purchased last year totaling \$344,137.00. It is necessary to purchase mobile radios in 2018 with an expected cost of \$250,000. Considering these mandates and the purchase of nine apparatus and vehicles needing upgraded communications equipment, Staff was directed to develop a five-year communication plan.

ALS Credentialing Academy – Nine members completed the two-week training program on December 14. Required EMS ride time of 72 hours is now underway and will conclude mid-January.

North Collier Merger – Staffs from both agencies continue to work on several areas of collaboration including an organizational structure including training, EMS, operations, and life safety.

Collier County Growth Management (Plans Review) – Staff met with the County to discuss areas of concern regarding quality control and supervision. GNFD is desirous to increase oversight of the plans review process. Also discussed was the offer for GNFD to provide assistance with plans review during times of peak work load. County staff was also updated on the potential merger of GNFD and NCFD as it relates to plans review and intentions to begin coordinating efforts between the agencies.





## GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

International Fellowship Program – The District has identified Battalion Chief Trent as the program manager. A draft MOU has been completed and is currently under legal review. Staff is working on the program approach as well as conducting a required sight visit to Miami-Dade Fire Rescue.

Fleet – Both E-75 and L-21 have been scheduled for factory required repairs at Ten-8 in Bradenton.

The old air truck was demobilized of firefighting equipment and reassigned to Fire and Life Safety. This unit will be transitioned into a public education asset and eliminate the District's need to purchase a vehicle.

R-72 was decommissioned as a suppression unit (too costly to repair fire pump) and been reassigned to Special Operations. This will allow some of the equipment currently stored on the trailer to be relocated. This will reduce the weight of the trailer that was causing breaking issues on the current tow vehicle.

E-73 Replacement – Staff contacted several apparatus manufacturers in attempt to locate a demo unit. The best pricing with unit availability remains E-One. A 2017 custom pumper was located in the Nashville, TN area. After considerable discussion and negotiation, the Florida E-One vendor agreed to sell the vehicle for \$391,000.00, accept the trade-in of E-73 for \$7,500.00, and provide delivery by February. The apparatus is a very suitable unit with a 1,000 gallon water tank and 1,500 gpm fire pump (more robust than current apparatus). If this apparatus was purchased new the estimated cost would be in the \$450,000.00 range. Consideration was given to purchasing a commercial unit but there was nothing readily available. Staff was authorized to add a small number of components such as shelving and scene lighting that I am sure would have been necessary add-ons at some point. Director Bishop is working to secure a seven-year financing plan.

E-Fleet - Although authorized to lease/purchase eight additional support vehicles during the last Board meeting, I have requested staff reconsider the proposed order and identify vehicles that could possibly be delayed.

District Reorganization – As part of the continued effort to enhance District operations a number of changes were implemented.

A Training and Special Operations Section was added to the organizational structure, designed to place emphasis on training and special operations program management. As a result, all Special Operations programs were moved from Operations to the Training and Special Operations Section under management of Deputy Chief Low. This includes Hazardous Materials, USAR, Dive, and Marine operations. Chief Low has relocated his physical office to Station 70 in effort to provide better oversight of team members including appropriate Battalion Chiefs who have special operations responsibilities. Rescue 72 was reassigned to Special Operations and moved to Station 73 as previously mentioned. Team members have initiated the relocation of equipment from the USAR trailer to Rescue 72.





## GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

Beginning January 3, the North Battalion Chief was relocated to Fire Station 70. This will better serve the District by placing this manager in a more centralized location, closer to high incident response locations. This will also provide a better environment for the battalion chiefs to interact and communicate with the Training and Special Operations Branches.

District Duty Officer Program – In effort to enhance executive level oversight to District-wide operations a revised Duty Officer Program was implemented this week. This places an Executive-level Chief/Director on call every 24-hour period. Previously the Operations Section Chief managed this schedule and very rarely assigned alternative staff members to function in this capacity. This will provide a more equitable rotation and exposure of staff members to the administrative and operational support needs of the District (primarily after hours).

Toy Drive – The District held the annual the annual Toy Drive giveaway at Station 73. This year the District served more than 500 families with nearly 1,100 children. Many members assisted but special thanks must go out to Director Bishop and her staff of Administrative Assistants.

Budget Management – A detailed budget review has been underway to identify potential cost-saving measures. Numerous programs and practices are being considered including personnel hiring, travel, capital improvement projects, vehicle purchases, utilization of overtime, and discretionary spending for example.

ISO Survey – The District received the ISO Survey report reflecting the same overall 4/9 rating as previous/individual jurisdictions held. A formal report is being prepared for an upcoming Board meeting.

### Upcoming Travel

January 18-19 EMS Advisory Council Meeting; Daytona Beach, FL

January 26-27 SEAFRC Winter Board Meeting; Nashville, TN

### Public Programs

18 Events in December

12,270 Contacts in November

217 Events YTD

170,957 Contacts YTD

### Customer Satisfaction Surveys

Emergency Response- 0

Fire & Life Safety- 1

Administrative- 0



## **GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT**

### **MEETINGS AND EVENTS**

- Participated in the following teleconferences as board or committee member for the following organizations:
  - Southeastern Association of Fire Chiefs
  - EMS Advisory Council
  - Disaster Response Committee
- Meetings
  - Weekly Command Staff
  - Everglades City Council
  - DE Interviews
  - Labor Negotiations
  - Merger Collaboration with North Collier
  - Ochopee Advisory Committee
  - Sea Stars Club Toy Pick up
  - VeronaWalk CERT/Wildland Mitigation



**GREATER NAPLES FIRE RESCUE DISTRICT  
BOARD OF FIRE COMMISSIONERS  
Action Item Worksheet**

**OLD BUSINESS**

**Agenda Item:** II. C.  
**Subject:** International Training Program Agreement  
**Meeting Date:** January 9, 2017  
**Prepared By:** Kingman Schuldt, Fire Chief

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**Background**

The Board previously approved Staff's recommendation to enter into agreement with the International Association of Fire Chief (IAFC) to participate in the International Fellowship Program. Provided for your consideration is an International Training Program Agreement between the IAFC and the Greater Naples Fire Rescue District (GNFD).

The Agreement is drafted in similar format to others utilized to date. It has been reviewed by legal teams of both the IAFC and GNFD with all parties in agreement.

**Funding Source/Financial Impact**

N/A

**Recommendation**

Staff recommends approval of the Training Agreement as provided.

**Potential Motion**

I move to approve the International Training Program Agreement between the IAFC and the GNFD.

**INTERNATIONAL TRAINING PROGRAM AGREEMENT  
BETWEEN  
THE INTERNATIONAL ASSOCIATION OF FIRE CHIEFS  
AND  
THE GREATER NAPLES FIRE RESCUE DISTRICT**

The International Association of Fire Chiefs, Inc. (IAFC) and the Greater Naples Fire Rescue District (GNFD), Collier County, Florida, hereinafter collectively referred to as the "parties", enter into this agreement concerning a training fellowship (Fellowship) wherein GNFD will host several employees of the Saudi Arabian Oil Company (Saudi Aramco) to provide those employees with practical training and experiences. IAFC and GNFD hereby agree to the following terms:

- I. Parties
  - a. The IAFC is a non-profit, IRS 501(c)(3), tax-exempt corporation, with offices at 4025 Fair Ridge Drive, Suite 300, Fairfax, VA 22033.
  - b. The GNFD is an independent special fire control district under authority of Chapters 189 and 191, Florida Statutes. GNFD's principal business office is located at 14565 Collier Blvd., Naples, FL 34119.
- II. Purpose
  - a. The IAFC has entered into a professional Training and Fellowship Program Agreement with the Aramco Training Services Company (ATSC). ATSC facilitates on-the-job training for employees of Saudi Aramco, an ATSC affiliate. As part of this training, Saudi Aramco employees are placed in other companies to receive practical training and to broaden their experiences.
  - b. The purpose of this Agreement between IAFC and GNFD is to set out the terms and conditions to place eight (8) Saudi Aramco employees (hereafter known as "Trainees") with GNFD to receive practical training and to broaden the Trainees' experiences.
- III. Scope of Fellowship
  - a. Prior to placement with GNFD, each Trainee will be Pro Board certified. IAFC shall provide GNFD with proof of Pro Board certification. IAFC shall also provide GNFD with a Certification of Firefighter Medical Examination.
  - b. Trainees will be placed with GNFD for six months. During this six-month period, Trainees will receive practical training and work experience.
  - c. Prior to the arrival of Trainees, IAFC and GNFD shall develop a work and training plan. GNFD shall assist in completing the DS-7002 form for each Trainee.
  - d. All GNFD operations will be conducted in English. Trainees must have an intermediate proficiency in English prior to the Fellowship.
  - e. Trainees will be assigned to work no more than forty hours per week. After an initial orientation and training period, Trainees will be assigned to a GNFD station from 0800 hours to 1600 hours Monday through Friday. GNFD may change the assigned time to provide Trainees with a more complete experience.
  - f. While assigned to a GNFD station, Trainees will be under the management, direction, and control of GNFD. GNFD shall have the right to control all assignment decisions based upon the need of GNFD, but GNFD will use reasonable and good-faith efforts to assign Trainee to meaningful, substantive, and rewarding work.

**INTERNATIONAL TRAINING PROGRAM AGREEMENT  
BETWEEN  
THE INTERNATIONAL ASSOCIATION OF FIRE CHIEFS  
AND  
THE GREATER NAPLES FIRE RESCUE DISTRICT**

- g. Trainees will be assigned fire-related duties. Trainees shall not perform any type of emergency medical services or patient care.
  - h. GNFD shall provide Trainees with work space, routine daily work assignments, and normal supervision.
  - i. Trainees will wear GNFD uniforms at all times while assigned to duties with GNFD. The uniforms will have a patch that identifies Trainees as part of the Fellowship. GNFD will provide IAFC with GNFD's PPE specifications/standards and IAFC will purchase the necessary PPE for Trainees.
  - j. GNFD shall evaluate each Trainee on the same basis that it evaluates its own employees. GNFD shall provide IAFC with a weekly performance review of each Trainee's assignment.
  - k. At all times during this Fellowship, Trainee shall be an employee of ATSC or Saudi Aramco, and shall not be an employee of GNFD. GNFD shall not be responsible for Trainee's salary, living expenses, health insurance, workers' compensation, other benefits, travel expenses, or any other type of expenses or insurance incidental to Trainee's participation in the Fellowship.
  - l. If a Trainee is unable to continue in the Fellowship prior to the completion of six months, the Trainee may be replaced. The replacement Trainee must undergo the same initial orientation and training that the replaced Trainee underwent at the beginning of the Fellowship.
- IV. Health Insurance Portability and Accountability Act of 1996 (HIPAA)
- a. GNFD is a covered entity under HIPAA. As such, GNFD and its employees, may not use or disclose protected health information unless the use or disclosure is required or permitted by law. GNFD has policies and procedures in place to implement HIPAA.
  - b. In order to comply with GNFD duties under HIPAA, each Trainee shall execute a HIPAA Confidentiality Agreement prior to participation in the Fellowship.
- V. Reimbursement of Expenses
- a. IAFC shall reimburse GNFD for any expenses incurred by GNFD under this Agreement. Expenses that GNFD may incur include, but are not limited to, uniforms, personal protective equipment, staffing for training Trainees, or any other items that are essential for the program to function.
  - b. GNFD shall submit invoices for reimbursement as an Adobe PDF file attachment to email. The email shall be sent to [lbell@iafc.org](mailto:lbell@iafc.org), with the word "Invoice" in the subject line of the email, reference Agreement No. A-0087-2016 and contain remittance instructions.
  - c. After IAFC certifies the invoice, IAFC shall promptly pay GNFD the amount due in accordance with remittance instructions included on the invoice.

**INTERNATIONAL TRAINING PROGRAM AGREEMENT  
BETWEEN  
THE INTERNATIONAL ASSOCIATION OF FIRE CHIEFS  
AND  
THE GREATER NAPLES FIRE RESCUE DISTRICT**

VI. Miscellaneous

- a. Equal Employment Opportunity: GNFD shall abide by the requirements of 41 CFR Part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."
- b. Termination: Either GNFD or the IAFC may terminate the Agreement, or the participation of any Trainee under this Agreement, at any time for any reason upon written notice to the other party. If either party does terminate this Agreement, or the participation of any Trainee under this Agreement, the terminating party will use reasonable and good faith effort to provide written notice twenty days prior to termination. The parties agree that circumstances may arise where immediate termination is in the best interest of either GNFD or the IAFC.
- c. Indemnification:
  - i. IAFC agrees to defend, indemnify, and hold harmless GNFD, its Commissioners, officers, or employees, from any and all claims, and expenses, including but not limited to, reasonable attorney's fees, arising out of or relating to this Agreement or any act or omission by any Trainee in connection with this Agreement. No provision, term, or condition of this MOU will be construed as a waiver by GNFD of the rights provided for by any provision of law, including but not limited to Section 768.28, Florida Statutes.
  1. GNFD agrees to be responsible for its acts or omissions and the act or omissions of its officers and employees in relation to this Agreement to the extent provided by the laws of the State of Florida.
- d. The parties agree to comply with all applicable regulations governing the Exchange Visitor Programs contained in 22 CFR Part 62. GNFD is not responsible for obtaining or ensuring the validity of Trainee's Visa or legal status to participate in the Fellowship.
- e. Disputes: Should any dispute arise between IAFC and GNFD regarding this Agreement, the parties mutually agree to attempt to resolve the issue prior to any civil action. This Agreement shall be governed by and construed under the laws of the State of Florida. If any term, covenant, or condition of this Agreement or the application thereof to any person or circumstances will, to any extent, be deemed lawfully invalid or unenforceable, the remainder of this Agreement or the application of such term, covenant, or condition to persons or circumstances other than those as to which it is held to be invalid or unenforceable, will not be effected thereby and each term, covenant, and condition of this Agreement will be valid and enforced to the fullest extent permitted by law. The parties agree that any claims, legal proceedings, or litigation involving this Agreement shall be brought in state or federal courts of the United States, Florida.
- f. Notices: All notices, authorizations, and approvals pertaining to this Agreement shall be in writing, sent by certified or registered mail to the appropriate address listed in this

**INTERNATIONAL TRAINING PROGRAM AGREEMENT  
BETWEEN  
THE INTERNATIONAL ASSOCIATION OF FIRE CHIEFS  
AND  
THE GREATER NAPLES FIRE RESCUE DISTRICT**

Agreement. The following individuals shall be the point of contact for each party regarding this Agreement.

GNFD: Tara Bishop, Director  
Finance Section Manager  
14575 Collier Blvd.  
Naples, FL 34110  
[tbishop@gnfire.org](mailto:tbishop@gnfire.org)  
(239) 348-7540

IAFC: Nancy Weaver  
Contracts and Grants Administrator  
4025 Fair Ridge Drive, Suite 300  
Fairfax, VA 22033  
[nweaver@iafc.org](mailto:nweaver@iafc.org)  
(703) 537-4813

- g. Remedies: All remedies available to either party for one or more breaches by the other party are and shall be deemed cumulative and may be exercised separately or concurrently without waiver of any other remedies. The failure of either party to act in the event of a breach of this Agreement by the other party shall not be deemed a waiver of such breach or a waiver of future breaches unless such waiver shall be in writing and signed by the party against whom enforcement is sought.
- h. Conflict of Interest: Except for customary promotional material and occasional business entertainment limited in value in any instance to the reasonable cost of a business meal, and except as specifically authorized under the terms of this Agreement, neither party shall give, offer, or accept and warrants that it has not given, offered or accepted, directly or indirectly, any money, personal services, credit or other thing of value, to or from the other party, its affiliated or related companies, or any of their agents, independent contractors or subcontractors or the employees of any of the foregoing, in order to influence the award of this Agreement or any other contract that has been or may be awarded by a party, or their terms, performance, administration, extension or termination. Further, each party shall avoid situations in which any personal interest could conflict with the interests of the other party or any of its affiliated or related companies. Each party shall inform the other party at once in writing should a party become aware that any such conflict of interest has arisen. Any violation of this provision shall constitute a substantial breach of this Agreement which, without prejudice to the non-breaching party's right to enforce any other remedy provided by law, shall empower the non-breaching party to terminate this Agreement for default and claim damages, including but not limited to, any increased costs incurred by the non-breaching party as a result of such breach.
- i. Confidentiality: The parties acknowledge that the provision of the training provided under this Agreement may require the exchange of each party's trade secrets, confidential and proprietary information ("Confidential Information"). Each party will use all reasonable safeguards to protect the other party's Confidential Information and use the same care and discretion to avoid disclosure, publication or dissemination of Information as it uses with its own similar information that it does not wish to disclose, publish or disseminate. As allowed by Florida law, neither party will disclose the other party's Confidential Information to any third party without the prior written consent of the other party, except as is necessary to provide the training hereunder.
- j. Export Controls: Materials, technology and/or technical data supplied under this Agreement may be subject to U.S. Export Control Law and regulations. To the extent

**INTERNATIONAL TRAINING PROGRAM AGREEMENT  
BETWEEN  
THE INTERNATIONAL ASSOCIATION OF FIRE CHIEFS  
AND  
THE GREATER NAPLES FIRE RESCUE DISTRICT**

- U.S. Export Control Law or regulations may be applicable, GNFD agrees to comply fully with such law and regulations. Upon ATSC's request, IAFC shall provide ATSC with written certification that IAFC and GNFD have complied with such law and regulations.
- k. Intellectual Property: For the purposes of this Agreement, Intellectual Property is any intellectual creation that either party rightfully owns prior to the execution of the Agreement or creates during the performance of this Agreement and wishes to protect. All rights, title, and interest in the intellectual property, data or materials legally owned by either party prior to the execution of the original Agreement, whether or not utilized in the performance of this Agreement, shall remain exclusive property of the original owner.
  - l. Debarment and Suspension (Executive Orders 12549 and 12689): No contract shall be made to parties listed on the General Services Administration's List of Parties Excluded from Federal Procurement or Non-Procurement Programs in accordance with E.O.s 12549 and 12689, "Debarment and Suspension."
  - m. Amendments: The constitutes the entire Agreement, and any amendment or modification to this Agreement shall be in writing and signed by both parties.
  - n. Relationship of Parties: The Agreement shall not constitute a joint venture, partnership, consortium, or any other form of business arrangement or organization, other than the mutual understanding and the rights and obligations of the parties as expressly set forth. Neither party shall have the authority to bind the other party or make commitments of any kind or on behalf of the other party, nor act as an agent or partner of the other for any purpose whatsoever.
  - o. Waiver and Release of Liability: Each Trainee shall execute a Waiver of Release of Liability with GNFD prior to participation in the Fellowship.
  - p. This Agreement will be binding upon and inure to the benefit of the parties and their successors and assigns.
  - q. The parties will each comply with all applicable federal, state, and local laws, rules, regulations, and guidelines related to their performance under this Agreement.
  - r. Any term, condition, or obligation that requires performance by either party subsequent to the termination of this MOU will remain enforceable against such party subsequent to the termination.
  - s. This Agreement shall not give any person not a party to this Agreement any right to enforce its provisions.
  - t. The parties may execute this Agreement in counterparts.

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**INTERNATIONAL TRAINING PROGRAM AGREEMENT  
BETWEEN  
THE INTERNATIONAL ASSOCIATION OF FIRE CHIEFS  
AND  
THE GREATER NAPLES FIRE RESCUE DISTRICT**

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement to be effective as of the date last written below.

**International Association of Fire Chiefs, Inc.**

\_\_\_\_\_  
Mark W. Light  
CEO and Executive Director

\_\_\_\_\_  
Date

**Greater Naples Fire Rescue District**

\_\_\_\_\_  
Brian Cross  
Chairman, Board of Fire Commissioners

\_\_\_\_\_  
Kingman D. Schuldt  
Fire Chief

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



**GREATER NAPLES FIRE RESCUE DISTRICT  
BOARD OF FIRE COMMISSIONERS  
Action Item Worksheet**

**NEW BUSINESS**

**Agenda Item:** III. A.  
**Subject:** 2018 AFG Grant  
**Meeting Date:** January 9, 2017  
**Prepared By:** Rob Low, Deputy Chief

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**BACKGROUND:** during mid December 2017, the Assistance to Firefighters Grant (AFG) cycle was announced. This is a competitive discretionary grant program comprised of three interconnected component programs: Operations and Safety, Vehicle Acquisition and Joint/regional.

The purpose of the AFG Program is to enhance the safety of the public and firefighters with respect to fire and fire-related hazards. The program provides direct financial assistance to eligible fire departments, nonaffiliated emergency medical service (EMS) organizations, and State Fire Training Academies (SFTA). The funds provide critically needed resources that equip and train emergency personnel to recognized standards, enhance operational efficiencies, foster interoperability, and support community resilience.

The 2018 AFG Grant application period closes on February 2, 2018.

**FUNDING SOURCE / FINANCIAL IMPACT:** The grant program conditions described will require a total cost sharing of not less than 10% of the total award. This funding is not included in the current Greater Naples Fire Rescue District budget. If awarded, funds will be secured by internal transfer of available funding sources, budget amendment (reserves) if necessary or included in 2018-2019 budget as awards are usually made late in grant cycle fiscal year.

**RECOMMENDATION:** Approve staff to submit a District application for the purpose of securing remote and or portable training resources/props not to exceed \$700,000 (\$70,000 match).

**POTENTIAL MOTION:** "I move to support Staff's recommendation to develop and submit a FY 2018 AFG Grant as proposed."