



AGENDA
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
January 14, 2020

I. MEETING OPENED

- A. Pledge of Allegiance and Invocation
- B. Line of Duty Deaths Reading and Moment of Silence
- C. Consent Agenda

All matters listed under this item are considered routine and action will be taken by one motion without separate discussion of each item; if discussion is desired by a member of the Board, that item(s) will be removed from the Consent Agenda and considered separately.

- 1. Treasurer Report - Director Bishop 1-16
 - 2. Disposition of Fixed Assets 20-001- SCBA 17
- D. Approval, Additions and Deletions to the Agenda
- E. Approval of the GNFD Minutes for December 3, 2019 18-20
- F. Awards and Recognition
 - 20 Year Service Award – Lt. Joshua Grimm
 - 5 Year Service Award - Firefighters Mario Castaneda, Justin Diaz, and Daniel Garretto
- G. Fire Chief's District Report - Chief Schuldt 21-54
- H. Chapter 175 Firefighters' Pension Plan
 - District Seat 2 vacancy to be advertised
- I. Local 2396 Report – President Joey Brown

II. OLD BUSINESS

- A. AIW- Fire District Growth Needs- Assistant Chief Martin 55

III. NEW BUSINESS

- A. Closed Door Attorney/Client Session- Rey Velazquez * 6:00pm Time Specific
- B. AIW- Fire EMS Station 74 - Assistant Chief Martin 56-57
- C. Public Comment on items not listed on the Agenda
- D. Comments by Commissioners

IV. ADJOURNMENT

Next Regular BOFC Meeting Tuesday, February 11, 2020

Budget Comparison FY 2019-2020

Budget summary as of December 2019

Period # 3

Revenue

	Budgeted	Received to date	% Collected	Over/(Under)
Taxes	\$31,519,516.00	\$26,030,115.20	82.58%	-\$5,489,400.80
Inspection Fees New	\$604,500.00	\$92,944.84	15.38%	-\$511,555.16
Inspection Fee Existing	\$41,550.00	\$7,750.00	18.65%	-\$33,800.00
Federal Grants applied for	\$72,386.00	\$5,000.00	6.91%	-\$67,386.00
Federal Grants - FEMA	\$1,013,754.00	\$0.00	0.00%	-\$1,013,754.00
FF Supplemental	\$62,336.00	\$0.00	0.00%	-\$62,336.00
MARC Unit - State of Florida	\$71,500.00	\$0.00	0.00%	-\$71,500.00
FLS Charges & Fees	\$48,650.00	\$22,680.00	46.62%	-\$25,970.00
Interest	\$110,000.00	\$37,008.71	33.64%	-\$72,991.29
Rentals and Leases	\$113,928.00	\$17,371.98	15.25%	-\$96,556.02
Disposition of Fixed Assets	\$10,000.00	\$0.00	0.00%	-\$10,000.00
Contributions and Donations	\$250.00	\$0.00	0.00%	-\$250.00
Other Misc. Income	\$135,750.00	\$40,407.91	29.77%	-\$95,342.09
	\$33,804,120.00	\$26,253,278.64	77.66%	-\$7,550,841.36
FDOT MM63				
Total Revenue		\$26,253,278.64		

Expenses

	Budgeted	Spent to date	% Spent	Over/(Under)
Legislative Salaries	\$32,500.00	\$6,071.50	18.68%	-\$26,428.50
Executive Salaries	\$1,692,159.00	\$345,278.23	20.40%	-\$1,346,880.77
Administrative Wages	\$1,369,652.00	\$250,202.71	18.27%	-\$1,119,449.29
Bargaining Unit Shift Wages	\$10,880,533.00	\$2,253,709.56	20.71%	-\$8,626,823.44
Firefighters Part time	\$125,000.00	\$15,840.12	12.67%	-\$109,159.88
Bargaining Unit Overtime	\$1,802,750.00	\$326,032.41	18.09%	-\$1,476,717.59
Safer Grant Salaries - Firefighters	\$1,251,672.00	\$154,200.11	12.32%	-\$1,097,471.89
Safer Grant Overtime - Firefighters	\$50,000.00	\$10,457.00	20.91%	-\$39,543.00
Bargaining Unit- Non- Shift Wages	\$860,560.00	\$174,173.41	20.24%	-\$686,386.59
Earnings Other	\$611,450.00	\$14,603.67	2.39%	-\$596,846.33
Debt Services	\$683,214.00	\$376,855.86	55.16%	-\$306,358.14
FICA taxes	\$1,313,250.00	\$262,244.42	19.97%	-\$1,051,005.58
Retirement	\$3,158,842.00	\$812,895.59	25.73%	-\$2,345,946.41
Life and Health Insurance	\$4,073,533.00	\$867,025.60	21.28%	-\$3,206,507.40
Workers Compensation Premium	\$516,899.00	\$185,413.34	35.87%	-\$331,485.66
EE Workers Comp Checks	\$0.00	-\$8,764.00	----	----
Expenses for Grit Claimants	\$2,500.00	\$218.99	8.76%	-\$2,281.01
Unemployment Compensation/PEHP	\$239,000.00	\$341,302.39	142.80%	\$102,302.39
Professional Services	\$1,448,993.00	\$697,617.49	48.14%	-\$751,375.51
Accounting and Auditing	\$46,500.00	\$20,380.00	43.83%	-\$26,120.00
Current Charges	\$42,500.00	\$7,539.61	17.74%	-\$34,960.39
Travel and Per Diem	\$150.00	\$0.00	0.00%	-\$150.00
Communications & Freight	\$169,630.00	\$41,411.98	24.41%	-\$128,218.02
Utility Services	\$192,202.00	\$48,154.82	25.05%	-\$144,047.18
Utility Services - Ochopee	\$12,750.00	\$3,007.43	23.59%	-\$9,742.57
Rental & Leases	\$221,169.00	\$60,281.18	27.26%	-\$160,887.82
Insurance General	\$392,537.00	\$4,729.26	1.20%	-\$387,807.74
Repair and Maintenance	\$847,650.00	\$197,173.42	23.26%	-\$650,476.58
Printing	\$1,000.00	\$203.57	20.36%	-\$796.43
Office Supplies	\$13,125.00	\$3,901.74	29.73%	-\$9,223.26
Fuels and Lubricants	\$286,601.00	\$51,910.78	18.11%	-\$234,690.22
Operating Supplies	\$137,800.00	\$22,642.28	16.43%	-\$115,157.72
Small Equipment	\$156,377.00	\$8,931.07	5.71%	-\$147,445.93
Uniforms	\$209,296.00	\$5,032.94	2.40%	-\$204,263.06
Book, Dues	\$230,910.00	\$27,257.90	11.80%	-\$203,652.10
Capital Outlay	\$562,715.00	\$13,760.00	2.45%	-\$548,955.00
	\$33,635,419.00	\$7,601,696.38	22.60%	-\$26,024,958.62
Suspense Account				
Total Expenses		\$7,601,696.38		

NET INCOME (LOSS) \$18,651,582.26

Balance Sheet
As of 12/31/2019

Greater Naples Fire Rescue District (GNF)

Assets			
CASH IN BANK			
10100-001-0000-003	DENTAL ACCOUNT (GNFRD)	\$	33,794.32
10100-001-0000-004	HEALTH FUND (GNFRD)	\$	35,463.26
10100-001-0000-005	UHC - MEDICARE - GNFRD	\$	54,240.17
10100-001-0000-010	PURCHASING CARD	\$	38,879.31
10100-001-0001-002	OPERATIONS GENERAL FUND	\$	21,265,000.67
10100-001-0003-003	PAYROLL CASH IN BANK	\$	1,170,404.41
10100-001-0015-000	DEBT SERVICE RESERVE FUND	\$	715,866.57
10100-001-0200-000	FIRST FLORIDA INTEGRITY BANK	\$	2,089,030.72
Total CASH IN BANK:			\$ 25,402,679.43
ACCOUNTS RECEIVABLE			
11500-001-0001-000	COLLIER COUNTY RECEIVABLE	\$	18,974.67
11500-001-0003-000	EMPLOYEE RECEIVABLE	\$	8,012.87
11500-001-0007-000	MISCELLANEOUS RECEIVABLE	\$	20,506.86
11500-001-0008-000	MISC. RECEIVABLE- PREVENTION	\$	33,585.00
11500-001-0009-000	COLLIER COUNTY RECEIVABLE	\$	451.64
11500-001-0011-000	RETURNED CHECKS	\$	160.00
11500-001-0013-000	FALSE ALARM RECEIVABLE	\$	2,735.43
Total ACCOUNTS RECEIVABLE:			\$ 84,426.47
DUE FROM OTHER FUNDS			
13100-001-0003-000	DUE FROM FOUNDATION TO GENERAL FUND	\$	100.00
13200-900-0001-001	DUE FROM MM63 FOR SET UP	\$	75,000.00
13300-001-0000-001	DUE FROM M63	\$	203,770.57
Total DUE FROM OTHER FUNDS:			\$ 278,870.57
PROPERTY HELD FOR SALE			
15000-001-0000-000	PROPERTY HELD FOR SALE	\$	1,000,000.00
Total PROPERTY HELD FOR SALE:			\$ 1,000,000.00
PREPAID			
15500-001-0000-000	PREPAID EXPENSES	\$	6,220.09
15500-001-0001-000	PREPAID INSURANCE	\$	364,501.08
15500-001-0004-000	DEPOSIT IN ZENNITH FOR GRIT CLAIMS	\$	20,732.79
Total PREPAID:			\$ 391,453.96
Total Assets:			\$ 27,157,430.43
Liabilities			
VOUCHER PAYABLE			
20100-001-0000-001	VOUCHERS PAYABLE	\$	-1,481.37
20100-001-0000-002	AFLAC - PRE TAX	\$	-35.89
20100-001-0000-003	AFLAC - POST TAX	\$	-15.95
20100-001-0000-009	EE ELECTIVE LIFE INS - STANDARD INS	\$	-743.75
20100-001-0000-010	EE CONTRIBUTION TO FRS	\$	-0.22
20100-001-0000-013	FSA CONTRIBUTION	\$	-935.59
20100-001-0000-014	GARNISHMENT	\$	-25.00
20100-001-0000-022	FSA Contributions from Prior Year	\$	15,764.86
Total VOUCHER PAYABLE:			\$ 12,527.09
OTHER CURRENT LIABILITIES			
22900-001-0001-000	GRIT BANKRUPTCY DISPURSEMENT	\$	32,404.42
Total OTHER CURRENT LIABILITIES:			\$ 32,404.42
Total Liabilities:			\$ 44,931.51
Equity			
PREPAID EXPENSES			

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Balance Sheet
As of 12/31/2019

Greater Naples Fire Rescue District (GNF)

PREPAID EXPENSES		(Continued)	
27300-000-0000-001	PREPAID EXPENSES	\$	326,895.99
27300-000-0000-002	LAND HELD FOR SALE	\$	1,000,000.00
	Total PREPAID EXPENSES:		\$ 1,326,895.99
FUND BALANCE			
28100-001-0000-000	FUND BALANCE - RESTRICTED	\$	697,321.00
28300-001-0000-000	FUND BALANCE ASSIGNED	\$	310,988.00
28400-001-0000-000	FUND BALANCE - UNASSIGNED	\$	3,560,468.98
28400-001-0000-002	FUND BALANCE CURRENT YEAR	\$	2,563,291.96
28400-001-0000-002	Retained Earnings-Current Year	\$	18,653,532.99
	Total FUND BALANCE:		\$ 25,785,602.93
	Total Equity:		\$ 27,112,498.92
	Total Liabilities & Equity:		\$ 27,157,430.43

GNFRD INCOME STATEMENT
For The 3 Periods Ended 12/31/2019

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue									
TAXES									
31100-001-0000-001	AD VALOREM	16,565,478.89	95.20	2,471,718.42	87.74	25,267,143.96	96.24	29,660,621.00	87.74
31100-001-0000-002	PRIOR YEAR TAXES	0.00	0.00	241.67	0.01	0.00	0.00	2,900.00	0.01
31100-001-0000-003	WARRANT DISTRIBUTIONS	0.00	0.00	200.00	0.01	51.95	0.00	2,400.00	0.01
31100-001-0000-004	COUNTY HELD DISTRIBUTIONS	0.00	0.00	12.50	0.00	13.46	0.00	150.00	0.00
31100-001-0000-005	AD VALOREM INTEREST	0.00	0.00	125.00	0.00	0.00	0.00	1,500.00	0.00
31100-001-0000-007	EXCESS FEES	0.00	0.00	8,333.33	0.30	0.00	0.00	100,000.00	0.30
31100-001-2060-012	AD VALOREM - OCHOPEE	197,805.83	1.14	98,903.75	3.51	197,805.83	0.75	1,186,845.00	3.51
31100-001-2060-013	OCHOPEE MANAGEMENT FEE	565,100.00	3.25	47,091.67	1.67	565,100.00	2.15	565,100.00	1.67
Total TAXES:		17,328,384.72	99.58	2,626,626.34	93.24	26,030,115.20	99.14	31,519,516.00	93.24
INSPECTION FEES NEW									
32901-001-0000-010	INSPECTION FEES NEW CONSTR	0.00	0.00	43,333.33	1.54	57,094.84	0.22	520,000.00	1.54
32901-001-0000-011	TIMED INSP/RE-INSP FEES NEW C	900.00	0.01	625.00	0.02	2,700.00	0.01	7,500.00	0.02
32901-001-0000-012	RE-INSPECTON - NEW	7,325.00	0.04	3,750.00	0.13	24,050.00	0.09	45,000.00	0.13
32901-001-0000-014	KEY BOX INSPECTION - NEW	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
32901-001-0000-015	HYDRANT THRUST BLOCK	1,100.00	0.01	416.67	0.01	1,900.00	0.01	5,000.00	0.01
32901-001-0000-016	HYDRANT THRUST BLOCK RE-INS	0.00	0.00	41.67	0.00	0.00	0.00	500.00	0.00
32901-001-0000-017	FIRE FLOWS	2,850.00	0.02	1,708.33	0.06	6,900.00	0.03	20,500.00	0.06
32901-001-0000-018	FIRE FLOW RE-INSPECTION	150.00	0.00	125.00	0.00	300.00	0.00	1,500.00	0.00
32901-001-2060-000	INSPECTION FEES NEW - OCHOPEE	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
Total INSPECTION FEES NEW:		12,325.00	0.07	50,375.00	1.79	92,944.84	0.35	604,500.00	1.79
INSPECTION FEES EXISTING									
32910-001-1000-110	INSP. FEES EXISTING - TIMED	75.00	0.00	62.50	0.00	75.00	0.00	750.00	0.00
32910-001-1000-111	OCCUPATIONAL INSPECTION	1,875.00	0.01	2,000.00	0.07	5,700.00	0.02	24,000.00	0.07
32910-001-1000-112	RE-INSPECTION FEES - EXISTING	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
32910-001-1000-113	INSPECTION FEES 0 - 3,000 SQ FT	75.00	0.00	291.67	0.01	675.00	0.00	3,500.00	0.01
32910-001-1000-114	INSPECTION FEES 3,001 - 30,000 S	300.00	0.00	250.00	0.01	700.00	0.00	3,000.00	0.01
32910-001-1000-115	INSPECTION FEES 30,001 - 100,000	0.00	0.00	295.83	0.01	600.00	0.00	3,550.00	0.01
32910-001-1000-116	INSPECTION FEES OVER 100,000	0.00	0.00	500.00	0.02	0.00	0.00	6,000.00	0.02
32910-001-1000-117	KEY BOX INSPECTIONS - EXISTING	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
32910-001-1000-119	INSP. FEES APARTMENT/CONDO	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
Total INSPECTION FEES EXISTING:		2,325.00	0.01	3,462.49	0.12	7,750.00	0.03	41,550.00	0.12
FEDERAL GRANTS									
33100-001-0000-201	FEDERAL GRANTS APPLIED FOR	0.00	0.00	6,032.17	0.21	5,000.00	0.02	72,386.00	0.21
33100-001-0000-210	FEDERAL GRANTS- FEMA	0.00	0.00	84,479.50	3.00	0.00	0.00	1,013,754.00	3.00
Total FEDERAL GRANTS:		0.00	0.00	90,511.67	3.21	5,000.00	0.02	1,086,140.00	3.21

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GNFRD INCOME STATEMENT
For The 3 Periods Ended 12/31/2019

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
FIREFIGHTERS SUPPLEMENT INCOME									
33500-001-0000-210	FIREFIGHTER SUPPLEMENTAL INC	0.00	0.00	5,194.67	0.18	0.00	0.00	62,336.00	0.18
33500-001-0000-290	MARC UNIT - STATE OF FLORIDA	0.00	0.00	5,958.33	0.21	0.00	0.00	71,500.00	0.21
Total FIREFIGHTERS SUPPLEMENT INCOME:		0.00	0.00	11,153.00	0.40	0.00	0.00	133,836.00	0.40
FIRE & LIFE SAFETY CHARGES & FEES									
34200-001-0000-202	REIMBURSEMENT FOR OT	5,250.00	0.03	500.00	0.02	6,650.00	0.03	6,000.00	0.02
34200-001-0000-203	FALSE ALARMS	5,500.00	0.03	2,500.00	0.09	10,950.00	0.04	30,000.00	0.09
34200-001-0000-204	FIRE WATCH	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
34200-001-0000-206	ISO LETTERS	25.00	0.00	25.00	0.00	150.00	0.00	300.00	0.00
34200-001-0000-207	KEY BOXES SOLD	0.00	0.00	25.00	0.00	0.00	0.00	300.00	0.00
34200-001-0000-208	DUPLICATE NOC'S	160.00	0.00	41.67	0.00	620.00	0.00	500.00	0.00
34200-001-0000-209	DEFICIENCY REVIEWS	500.00	0.00	187.50	0.01	1,900.00	0.01	2,250.00	0.01
34200-001-0000-210	VARIANCE REQUESTS	200.00	0.00	250.00	0.01	300.00	0.00	3,000.00	0.01
34200-001-0000-211	FIRE WORK PERMITS	0.00	0.00	83.33	0.00	300.00	0.00	1,000.00	0.00
34200-001-0000-212	TRAINING DONE BY F & L SAFETY	0.00	0.00	25.00	0.00	60.00	0.00	300.00	0.00
34200-001-0000-904	SPECIAL EVENT INSPECTION FEE:	500.00	0.00	41.67	0.00	950.00	0.00	500.00	0.00
34200-001-0000-905	OTHER F & L MISC. INCOME	100.00	0.00	166.67	0.01	800.00	0.00	2,000.00	0.01
Total FIRE & LIFE SAFETY CHARGES & FEES:		12,235.00	0.07	4,054.17	0.14	22,680.00	0.09	48,650.00	0.14
INTEREST EARNINGS									
36100-001-0000-001	INTEREST EARNINGS	24,119.73	0.14	9,166.68	0.33	38,959.44	0.15	110,000.00	0.33
Total INTEREST EARNINGS:		24,119.73	0.14	9,166.68	0.33	38,959.44	0.15	110,000.00	0.33
RENTALS & LEASES									
36200-001-0000-002	CELL TOWER LEASE CONTRACT	3,333.23	0.02	7,500.00	0.27	9,999.69	0.04	90,000.00	0.27
36200-001-0000-003	PUBLIC SAFETY - STATION 21	749.70	0.00	600.00	0.02	2,289.09	0.01	7,200.00	0.02
36200-001-0000-004	PUBLIC SAFETY - STATION 22	451.64	0.00	344.00	0.01	1,631.52	0.01	4,128.00	0.01
36200-001-0000-005	PUBLIC SAAFTY - STATION 23	0.00	0.00	300.00	0.01	900.00	0.00	3,600.00	0.01
36200-001-0000-006	PUBLIC SAFETY - STATION 20	799.17	0.00	750.00	0.03	2,551.68	0.01	9,000.00	0.03
Total RENTALS & LEASES:		5,333.74	0.03	9,494.00	0.34	17,371.98	0.07	113,928.00	0.34
DISPOSITION OF FIXED ASSETS									
36400-001-0000-001	DISPOSITION OF FIXED ASSETS	0.00	0.00	833.33	0.03	0.00	0.00	10,000.00	0.03
Total DISPOSITION OF FIXED ASSETS:		0.00	0.00	833.33	0.03	0.00	0.00	10,000.00	0.03
CONTRIBUTIONS AND DONATIONS									
36600-001-0000-001	CONTRIBUTIONS AND DONATIONS	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
Total CONTRIBUTIONS AND DONATIONS:		0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
OTHER MISCELLANEOUS INCOME									
36900-001-0000-901	BLS TRAINING	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
36900-001-0000-902	FIRE MARSHALL MOU REIMBURSE	13,193.64	0.08	3,750.00	0.13	13,193.64	0.05	45,000.00	0.13

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GNFRD INCOME STATEMENT
For The 3 Periods Ended 12/31/2019

Greater Naples Fire Rescue District (GNF)

	Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
OTHER MISCELLANEOUS INCOME	(Continued)							
36900-001-0000-904 SHOP REVENUE	2,086.61	0.01	7,083.33	0.25	2,086.61	0.01	85,000.00	0.25
36900-001-0000-906 OTHER MISC. INCOME	50.82	0.00	41.67	0.00	23,081.56	0.09	500.00	0.00
36900-001-4010-046 VEHICLE REPAIR INSURANCE REI	1,199.20	0.01	416.67	0.01	2,046.10	0.01	5,000.00	0.01
Total OTHER MISCELLANEOUS INCOME:	16,530.27	0.09	11,312.50	0.40	40,407.91	0.15	135,750.00	0.40
Total Revenue:	17,401,253.46	100.00	2,817,010.01	100.00	26,255,229.37	100.00	33,804,120.00	100.00
Gross Profit:	17,401,253.46	100.00	2,817,010.01	100.00	26,255,229.37	100.00	33,804,120.00	100.00
Expenses								
LEGISLATIVE SALARIES								
51100-001-0000-011 LEGISLATIVE SALARIES (COMMIS)	2,500.00	0.01	2,708.33	0.10	6,071.50	0.02	32,500.00	0.10
Total LEGISLATIVE SALARIES:	2,500.00	0.01	2,708.33	0.10	6,071.50	0.02	32,500.00	0.10
EXECUTIVE SALARIES & WAGES								
51200-001-0000-011 EXECUTIVE SALARIES	126,808.38	0.73	140,617.42	4.99	344,195.98	1.31	1,687,409.00	4.99
51200-001-0000-012 EXECUTIVE 175 PENSION CONTRA	398.72	0.00	395.83	0.01	1,082.25	0.00	4,750.00	0.01
Total EXECUTIVE SALARIES & WAGES:	127,207.10	0.73	141,013.25	5.01	345,278.23	1.32	1,692,159.00	5.01
ADMINISTRATIVE SALARIES								
51300-001-1000-012 SALARIES - NON BARGAINING (AD	86,535.17	0.50	107,887.67	3.83	230,333.99	0.88	1,294,652.00	3.83
51300-001-1000-014 OVERTIME (NON-BARGAINING)	11,239.35	0.06	6,250.00	0.22	19,868.72	0.08	75,000.00	0.22
Total ADMINISTRATIVE SALARIES:	97,774.52	0.56	114,137.67	4.05	250,202.71	0.95	1,369,652.00	4.05
BARGAINING UNIT SHIFT SALARIES & WAGES								
51310-001-2000-012 BARGAINING UNIT SALARIES - SHI	828,059.42	4.76	906,711.08	32.19	2,253,709.56	8.58	10,880,533.00	32.19
51310-001-2000-013 FIREFIGHTERS - PART TIME	4,368.00	0.03	10,416.67	0.37	15,840.12	0.06	125,000.00	0.37
51310-001-2000-014 OVERTIME - SHIFT	120,727.89	0.69	150,229.17	5.33	326,032.41	1.24	1,802,750.00	5.33
51310-001-2050-012 SAFER GRANT SALARIES -FF	57,267.35	0.33	104,306.00	3.70	154,200.11	0.59	1,251,672.00	3.70
51310-001-2050-014 SAFER GRANT OVERTIME - FF	2,837.92	0.02	4,167.00	0.15	10,457.00	0.04	50,000.00	0.15
Total BARGAINING UNIT SHIFT SALARIES & WAGE	1,013,260.58	5.82	1,175,829.92	41.74	2,760,239.20	10.51	14,109,955.00	41.74
BARGAINING UNIT - NON SHIFT								
51320-001-3000-012 SALARIES - FIRE & LIFE SAFETY	60,390.40	0.35	61,296.67	2.18	163,917.66	0.62	735,560.00	2.18
51320-001-3000-014 OVERTIME FIRE & LIFE SAFETY	3,067.37	0.02	10,416.67	0.37	10,255.75	0.04	125,000.00	0.37
Total BARGAINING UNIT - NON SHIFT:	63,457.77	0.36	71,713.34	2.55	174,173.41	0.66	860,560.00	2.55
EARNINGS OTHER								
51330-001-9000-011 DISPLACEMENT PAY	0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
51330-001-9000-012 BONUS	0.00	0.00	0.00	0.00	3,567.46	0.01	0.00	0.00
51330-001-9000-013 HOLIDAY	1,800.00	0.01	18,750.00	0.67	3,150.00	0.01	225,000.00	0.67
51330-001-9000-014 VACATION	2,628.00	0.02	10,000.00	0.35	3,339.82	0.01	120,000.00	0.35
51330-001-9000-015 SICK TIME	2,190.00	0.01	21,666.67	0.77	3,502.42	0.01	260,000.00	0.77

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EARNINGS OTHER		(Continued)							
51330-001-9000-016	457 CONTRACTUAL	384.62	0.00	408.33	0.01	1,043.97	0.00	4,900.00	0.01
51330-001-9010-011	LIFE INSURANCE OVER \$50,000	5,677.14	0.03	0.00	0.00	5,718.39	0.02	0.00	0.00
51330-001-9010-012	LIFE INSURANCE OVER \$50,000	-5,677.14	-0.03	0.00	0.00	-5,718.39	-0.02	0.00	0.00
51330-001-9011-012	CLOTHING ALLOWANCE	0.00	0.00	116.67	0.00	0.00	0.00	1,400.00	0.00
51330-001-9012-011	DISABILITY BENEFITS	15,370.02	0.09	0.00	0.00	26,231.02	0.10	0.00	0.00
51330-001-9012-012	NET DISABILITY BENEFITS	-15,370.02	-0.09	0.00	0.00	-26,231.02	-0.10	0.00	0.00
Total EARNINGS OTHER:		7,002.62	0.04	50,954.17	1.81	14,603.67	0.06	611,450.00	1.81
DEBT SERVICE									
51700-001-0000-071	DEBT SERVICE - PRINCIPAL PAYM	72,412.93	0.42	50,601.17	1.80	310,995.98	1.18	607,214.00	1.80
51700-001-0000-072	DEBT SERVICE - INTEREST PAYME	15,377.26	0.09	6,333.33	0.22	65,859.88	0.25	76,000.00	0.22
Total DEBT SERVICE:		87,790.19	0.50	56,934.50	2.02	376,855.86	1.44	683,214.00	2.02
FICA TAXES									
52201-001-0000-011	ER SS TAXES	76,450.52	0.44	109,437.50	3.88	211,439.54	0.81	1,313,250.00	3.88
52201-001-0000-012	ER MEDICARE TAXES	18,801.33	0.11	0.00	0.00	50,804.88	0.19	0.00	0.00
Total FICA TAXES:		95,251.85	0.55	109,437.50	3.88	262,244.42	1.00	1,313,250.00	3.88
RETIREMENT CONTRIBUTIONS									
52202-001-0010-022	FRS CONTRIBUTIONS	229,859.86	1.32	211,350.83	7.50	691,917.25	2.64	2,536,210.00	7.50
52202-001-0011-022	175 RETIREMENT PLAN CONTRIBL	32,297.81	0.19	45,769.33	1.62	105,642.30	0.40	549,232.00	1.62
52202-001-0012-022	NATIONWIDE RETIREMENT PLAN	3,169.58	0.02	4,166.67	0.15	9,286.04	0.04	50,000.00	0.15
52202-001-0013-022	DISTRICT DEF COMP MATCH - NW	1,450.00	0.01	1,560.00	0.06	4,550.00	0.02	18,720.00	0.06
52202-001-0014-022	DISTRICT DEF COMP FL MATCH	550.00	0.00	390.00	0.01	1,500.00	0.01	4,680.00	0.01
Total RETIREMENT CONTRIBUTIONS:		267,327.25	1.54	263,236.83	9.34	812,895.59	3.10	3,158,842.00	9.34
LIFE AND HEALTH INSURANCE									
52205-001-0010-023	INS BENEFITS FIXED - DENTAL	1,388.60	0.01	1,274.08	0.05	3,862.90	0.01	15,289.00	0.05
52205-001-0011-023	INSURANCE BENEFITS FIXED - LIF	10,219.12	0.06	3,916.67	0.14	15,443.96	0.06	47,000.00	0.14
52205-001-0012-023	INS BENEFITS FIXED - MEDICAL	33,277.32	0.19	254,997.75	9.05	552,624.67	2.10	3,059,973.00	9.05
52205-001-0013-023	INS BENEFITS FIXED - STD/LTD	26,409.01	0.15	8,592.67	0.31	40,158.99	0.15	103,112.00	0.31
52205-001-0014-023	INS BENEFITS FIXED - VISION	4,770.53	0.03	2,814.00	0.10	7,100.19	0.03	33,768.00	0.10
52205-001-0015-023	INS BENEFITS - DENTAL CLAIMS	17,310.10	0.10	12,333.33	0.44	37,550.50	0.14	148,000.00	0.44
52205-001-0016-023	INS BENEFITS - MEDICAL HRA	88,542.67	0.51	55,532.58	1.97	210,284.39	0.80	666,391.00	1.97
Total LIFE AND HEALTH INSURANCE:		181,917.35	1.05	339,461.08	12.05	867,025.60	3.30	4,073,533.00	12.05
WORKERS COMPENSATION									
52210-001-0010-024	WORKERS COMPENSATION PREM	0.00	0.00	43,074.92	1.53	185,413.34	0.71	516,899.00	1.53
52210-001-0011-024	EE WORKERS COMP CHECKS	-313.00	0.00	0.00	0.00	-8,764.00	-0.03	0.00	0.00
52210-001-0012-024	EXPENSES FOR GRIT CLAIMANTS	0.00	0.00	208.33	0.01	218.99	0.00	2,500.00	0.01
Total WORKERS COMPENSATION:		-313.00	0.00	43,283.25	1.54	176,868.33	0.67	519,399.00	1.54

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UNEMPLOYMENT COMPENSATION									
52215-001-0000-025	RE-EMPLOYMENT TAX	0.00	0.00	1,000.00	0.04	0.00	0.00	12,000.00	0.04
52215-001-0000-026	POST EMPLOYMENT BENEFITS (P	0.00	0.00	15,416.67	0.55	310,000.00	1.18	185,000.00	0.55
52215-001-0010-026	SB 426 CANCER COVERAGE	0.00	0.00	3,500.00	0.12	31,302.39	0.12	42,000.00	0.12
Total UNEMPLOYMENT COMPENSATION:		0.00	0.00	19,916.67	0.71	341,302.39	1.30	239,000.00	0.71
PROFESSIONAL SERVICES									
52220-001-0000-031	PROFESSIONAL SERVICES	10,534.60	0.06	21,291.67	0.76	30,140.63	0.11	255,500.00	0.76
52220-001-0011-031	CONTRACTUAL SERV - ADV COLLI	333,830.12	1.92	45,000.00	1.60	508,614.72	1.94	540,000.00	1.60
52220-001-0012-031	CONTRACTUAL SERV - IMPACT FE	2,539.85	0.01	1,166.67	0.04	3,784.03	0.01	14,000.00	0.04
52220-001-0013-031	CONTRACTUAL SERV - PROPERTY	0.00	0.00	18,603.00	0.66	46,419.30	0.18	223,236.00	0.66
52220-001-1000-031	CONTRACTUAL SERV - GENERAL	21,215.61	0.12	11,488.67	0.41	88,078.17	0.34	137,864.00	0.41
52220-001-2060-031	CONTRACTUAL SERV - OCHOPEE	640.75	0.00	1,633.75	0.06	1,825.75	0.01	19,605.00	0.06
52220-001-3000-031	CONTRACTUAL SERV FIRE & LIFE	2,382.60	0.01	3,316.67	0.12	3,865.41	0.01	39,800.00	0.12
52220-001-4000-031	CONTRACTUAL SERVICES FLEET	0.00	0.00	2,116.67	0.08	0.00	0.00	25,400.00	0.08
52220-001-8000-031	CONTRACTUAL SERV - LOGISTICS	14,889.48	0.09	16,132.33	0.57	14,889.48	0.06	193,588.00	0.57
Total PROFESSIONAL SERVICES:		386,033.01	2.22	120,749.43	4.29	697,617.49	2.66	1,448,993.00	4.29
ACCOUNTING & AUDITING									
52225-001-0000-032	ACCOUNTING & AUDITING	0.00	0.00	3,875.00	0.14	20,380.00	0.08	46,500.00	0.14
Total ACCOUNTING & AUDITING:		0.00	0.00	3,875.00	0.14	20,380.00	0.08	46,500.00	0.14
CURRENT CHARGES									
52230-001-0000-037	CURRENT CHARGES	4,260.53	0.02	3,541.67	0.13	7,539.61	0.03	42,500.00	0.13
Total CURRENT CHARGES:		4,260.53	0.02	3,541.67	0.13	7,539.61	0.03	42,500.00	0.13
TRAVEL & PER DIEM									
52235-001-0010-040	EMPLOYEE TOLLS REIMBURSEME	0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
Total TRAVEL & PER DIEM:		0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
COMMUNICATIONS & FREIGHT									
52240-001-0000-041	COMMUNICATIONS- CELL PHONES	1,250.14	0.01	1,583.33	0.06	4,177.32	0.02	19,000.00	0.06
52240-001-0000-042	FREIGHT & POSTAGE SERVICES	304.00	0.00	333.67	0.01	899.00	0.00	4,004.00	0.01
52240-001-0015-041	COMMUNICATIONS-GENERAL	11,348.04	0.07	10,218.83	0.36	28,733.91	0.11	122,626.00	0.36
52240-001-2060-041	COMMUNICATIONS - OCHOPEE	2,623.71	0.02	2,000.00	0.07	7,601.75	0.03	24,000.00	0.07
Total COMMUNICATIONS & FREIGHT:		15,525.89	0.09	14,135.83	0.50	41,411.98	0.16	169,630.00	0.50
UTILITY SERVICES									
52245-001-0000-043	UTILITIES	13,117.34	0.08	16,016.83	0.57	48,154.82	0.18	192,202.00	0.57
52245-001-2060-043	UTILITY SERVICES - OCHOPEE	761.04	0.00	1,062.50	0.04	3,007.43	0.01	12,750.00	0.04
Total UTILITY SERVICES:		13,878.38	0.08	17,079.33	0.61	51,162.25	0.19	204,952.00	0.61
RENTALS & LEASES									

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RENTALS & LEASES									
52250-001-0000-044	RENTALS & LEASES	74.05	0.00	666.67	0.02	933.88	0.00	8,000.00	0.02
52250-001-0015-044	RENTALS & LEASES - E-FLEET	14,116.87	0.08	14,764.08	0.52	41,347.30	0.16	177,169.00	0.52
52250-001-8000-044	RENTALS & LEASES - FACILITIES/L	9,000.00	0.05	3,000.00	0.11	18,000.00	0.07	36,000.00	0.11
Total RENTALS & LEASES:		23,190.92	0.13	18,430.75	0.65	60,281.18	0.23	221,169.00	0.65
INSURANCE GENERAL									
52255-001-0000-045	GENERAL INSURANCE	0.00	0.00	32,711.42	1.16	4,729.26	0.02	392,537.00	1.16
Total INSURANCE GENERAL:		0.00	0.00	32,711.42	1.16	4,729.26	0.02	392,537.00	1.16
REPAIR & MAINT									
52260-001-0500-046	REPAIRS- HURRICANE IRMA	73,425.01	0.42	0.00	0.00	105,658.35	0.40	0.00	0.00
52260-001-0700-046	REPAIR - RADIOS	139.60	0.00	666.67	0.02	3,513.77	0.01	8,000.00	0.02
52260-001-1000-046	REPAIR & MAINTENANCE - ADMIN	178.47	0.00	2,083.33	0.07	1,180.52	0.00	25,000.00	0.07
52260-001-2000-046	REPAIR & MAINT - OPERATIONS	0.00	0.00	2,062.50	0.07	550.44	0.00	24,750.00	0.07
52260-001-2060-046	REPAIR & MAINT OCHOPEE	245.00	0.00	1,166.67	0.04	436.27	0.00	14,000.00	0.04
52260-001-3000-046	REPAIR & MAINT. FIRE & LIFE SAFI	159.00	0.00	1,166.67	0.04	6,830.60	0.03	14,000.00	0.04
52260-001-4010-046	VEHICLE REPAIR - GNFRD VEHICL	10,605.87	0.06	33,645.83	1.19	48,273.84	0.18	403,750.00	1.19
52260-001-4011-046	VEHICLE REPAIR - NON GNFRD	0.00	0.00	3,750.00	0.13	681.58	0.00	45,000.00	0.13
52260-001-4020-046	REPAIR & MAINTENANCE- MARC L	0.00	0.00	5,958.33	0.21	0.00	0.00	71,500.00	0.21
52260-001-4060-046	VEHICLE REPAIR - OCHOPEE	886.47	0.01	2,666.67	0.09	2,980.52	0.01	32,000.00	0.09
52260-001-4112-046	REPAIR & MAINT - MARINE VESSEI	0.00	0.00	2,000.00	0.07	1,981.74	0.01	24,000.00	0.07
52260-001-4190-046	REPAIR & MAINT MARINE VESSEL	78.14	0.00	0.00	0.00	256.39	0.00	0.00	0.00
52260-001-5000-046	REPAIR & MAINTENANCE - TRAINII	85.59	0.00	83.33	0.00	222.58	0.00	1,000.00	0.00
52260-001-6000-046	REPAIR & MAINT - SPECIAL OPER/	0.00	0.00	1,666.67	0.06	1,593.00	0.01	20,000.00	0.06
52260-001-6012-046	REPAIR & MAINTENANCE - SCBA	0.00	0.00	1,208.33	0.04	933.01	0.00	14,500.00	0.04
52260-001-7000-046	REPAIR & MAINTENANCE - MEDIC/	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52260-001-8000-046	REPAIR & MAINT - FACILITIES	7,619.26	0.04	12,304.17	0.44	22,080.81	0.08	147,650.00	0.44
Total REPAIR & MAINT:		93,422.41	0.54	70,637.50	2.51	197,173.42	0.75	847,650.00	2.51
PRINTING									
52265-001-0000-047	PRINTING & BINDING	203.57	0.00	83.33	0.00	203.57	0.00	1,000.00	0.00
Total PRINTING:		203.57	0.00	83.33	0.00	203.57	0.00	1,000.00	0.00
OFFICE SUPPLIES									
52270-001-0000-051	OFFICE SUPPLIES	1,974.33	0.01	1,093.75	0.04	3,901.74	0.01	13,125.00	0.04
Total OFFICE SUPPLIES:		1,974.33	0.01	1,093.75	0.04	3,901.74	0.01	13,125.00	0.04
FUELS & LUBRICANTS									
52275-001-0010-052	FUELS & LUBRICANTS	378.72	0.00	2,625.00	0.09	3,058.93	0.01	31,500.00	0.09
52275-001-0011-052	FUELS & LUBRICANTS - UNLEADEI	5,110.13	0.03	5,735.50	0.20	15,660.89	0.06	68,826.00	0.20
52275-001-0012-052	FUELS & LUBRICANTS - DIESEL	9,424.55	0.05	12,916.67	0.46	29,728.78	0.11	155,000.00	0.46

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FUELS & LUBRICANTS		(Continued)							
52275-001-0090-052	MARINE NON-ETHANOL UNLEADE	1,626.87	0.01	1,625.00	0.06	3,416.18	0.01	19,500.00	0.06
52275-001-2060-052	FUEL - OCHOPEE	46.00	0.00	981.25	0.03	46.00	0.00	11,775.00	0.03
Total FUELS & LUBRICANTS:		16,586.27	0.10	23,883.42	0.85	51,910.78	0.20	286,601.00	0.85
OPERATING SUPPLIES									
52285-001-1000-052	OPERATING SUPPLIES - ADMIN	21.54	0.00	275.00	0.01	-75.91	0.00	3,300.00	0.01
52285-001-2000-052	OPERATING SUPPLIES - OPERATI	2,411.86	0.01	3,916.67	0.14	12,536.17	0.05	47,000.00	0.14
52285-001-2060-052	OPERATING SUPPLIES - OCHOPEE	415.70	0.00	291.67	0.01	1,278.03	0.00	3,500.00	0.01
52285-001-3000-052	OPERATING SUPPLY - FIRE & LIFE	13.66	0.00	1,666.67	0.06	127.04	0.00	20,000.00	0.06
52285-001-4000-052	OPERATING SUPPLIES - FLEET	322.12	0.00	666.67	0.02	1,746.65	0.01	8,000.00	0.02
52285-001-5000-052	OPERATING SUPPLIES - TRAINING	49.56	0.00	291.67	0.01	428.20	0.00	3,500.00	0.01
52285-001-6010-052	OPERATING SUPPLIES - DIVE	0.00	0.00	66.67	0.00	0.00	0.00	800.00	0.00
52285-001-6011-052	OPERATING SUPPLIES - HAZ MAT	0.00	0.00	66.67	0.00	0.00	0.00	800.00	0.00
52285-001-6012-052	OPERATING SUPPLIES - SCBA	0.00	0.00	66.67	0.00	0.00	0.00	800.00	0.00
52285-001-6013-052	OPERATING SUPPLIES - USAR	0.00	0.00	66.67	0.00	0.00	0.00	800.00	0.00
52285-001-6014-052	OPERATING SUPPLIES - MERT	0.00	0.00	66.67	0.00	0.00	0.00	800.00	0.00
52285-001-7000-052	OPERATING SUPPLIES - MEDICAL	4,097.30	0.02	3,750.00	0.13	5,846.93	0.02	45,000.00	0.13
52285-001-8000-052	OPERATING SUPPLIES - FACILITIE	222.85	0.00	291.67	0.01	755.17	0.00	3,500.00	0.01
Total OPERATING SUPPLIES:		7,554.59	0.04	11,483.37	0.41	22,642.28	0.09	137,800.00	0.41
SMALL EQUIPMENT									
52910-001-1000-049	SMALL EQUIPMENT - ADMIN	54.99	0.00	1,250.00	0.04	624.98	0.00	15,000.00	0.04
52910-001-2000-049	SMALL EQUIPMENT - OPERATION	79.97	0.00	6,966.25	0.25	4,711.96	0.02	83,595.00	0.25
52910-001-2060-049	SMALL EQUIPMENT - OCHOPEE	0.00	0.00	833.00	0.03	0.00	0.00	10,000.00	0.03
52910-001-3000-049	SMALL EQUIP - FIRE & LIFE SAFET	32.00	0.00	1,070.00	0.04	180.73	0.00	12,832.00	0.04
52910-001-4000-049	SMALL EQUIPMENT - FLEET	52.52	0.00	416.67	0.01	144.51	0.00	5,000.00	0.01
52910-001-5000-049	SMALL EQUIP - TRAINING	946.98	0.01	537.50	0.02	1,420.89	0.01	6,450.00	0.02
52910-001-6010-049	SMALL EQUIP - DIVE	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52910-001-6011-049	SMALL EQUIP - HAZ MAT	0.00	0.00	666.67	0.02	0.00	0.00	8,000.00	0.02
52910-001-6012-049	SMALL EQUIPMENT - SCBA	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52910-001-6013-049	SMALL EQUIPMENT - USAR	0.00	0.00	208.33	0.01	1,848.00	0.01	2,500.00	0.01
52910-001-6014-049	SMALL EQUIPMENT--MERT	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52910-001-7000-049	SMALL EQUIP - MEDICAL	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
52910-001-8000-049	SMALL EQUIP-LOGISTICS	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
Total SMALL EQUIPMENT:		1,166.46	0.01	13,031.75	0.46	8,931.07	0.03	156,377.00	0.46
UNIFORMS									
52920-001-1000-052	UNIFORMS - ADMIN	2,828.51	0.02	833.33	0.03	3,475.43	0.01	10,000.00	0.03
52920-001-2000-052	UNIFORMS-OPERATIONS	761.10	0.00	7,083.33	0.25	1,247.07	0.00	85,000.00	0.25

Run Date: 1/7/2020 9:09:29AM
 G/L Date: 1/7/2020

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GNFRD INCOME STATEMENT
For The 3 Periods Ended 12/31/2019

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
UNIFORMS		(Continued)							
52920-001-2011-052	UNIFORMS - BUNKER GEAR	0.00	0.00	9,108.00	0.32	310.44	0.00	109,296.00	0.32
52920-001-3000-052	UNIFORMS - FIRE & LIFE SAFETY	0.00	0.00	416.67	0.01	0.00	0.00	5,000.00	0.01
Total UNIFORMS:		3,589.61	0.02	17,441.33	0.62	5,032.94	0.02	209,296.00	0.62
BOOKS, DUES									
52930-001-1000-055	BOOKS, DUES - ADMIN	897.96	0.01	3,423.33	0.12	1,729.96	0.01	41,080.00	0.12
52930-001-2000-055	BOOKS, DUES - OPERATIONS	6,905.36	0.04	10,833.33	0.38	20,738.23	0.08	130,000.00	0.38
52930-001-3000-055	BOOKS, DUES - FIRE & LIFE SAFETY	2,034.63	0.01	1,687.50	0.06	2,549.63	0.01	20,250.00	0.06
52930-001-4000-055	BOOKS, DUES - FLEET	95.00	0.00	1,281.67	0.05	110.00	0.00	15,380.00	0.05
52930-001-5000-055	BOOKS, DUES - TRAINING	604.45	0.00	1,666.67	0.06	2,130.08	0.01	20,000.00	0.06
52930-001-5010-055	BOOKS, DUES - TRAINING CPR	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52930-001-6000-055	BOOKS, DUES - SPECIAL OPERATIONS	0.00	0.00	100.00	0.00	0.00	0.00	1,200.00	0.00
52930-001-6012-055	BOOKS, DUES - SCBA	0.00	0.00	166.67	0.01	0.00	0.00	2,000.00	0.01
Total BOOKS, DUES:		10,537.40	0.06	19,242.50	0.68	27,257.90	0.10	230,910.00	0.68
CAPITAL OUTLAY									
52940-001-0000-062	CAPITAL OUTLAY - BUILDING & IMI	0.00	0.00	16,792.92	0.60	10,060.00	0.04	201,515.00	0.60
52940-001-0000-064	CAPITAL OUTLAY - EQUIP & FURNI	0.00	0.00	16,516.67	0.59	3,700.00	0.01	198,200.00	0.59
52940-001-0000-068	CAPITAL OUTLAY - INTANGIBLE AS	0.00	0.00	12,750.00	0.45	0.00	0.00	153,000.00	0.45
52940-001-0000-069	CAPITAL OUTLAY - VEHICLES	0.00	0.00	833.33	0.03	0.00	0.00	10,000.00	0.03
Total CAPITAL OUTLAY:		0.00	0.00	46,892.92	1.66	13,760.00	0.05	562,715.00	1.66
Total Expenses:		2,521,099.60	14.49	2,802,952.31	99.50	7,601,696.38	28.95	33,635,419.00	99.50
Net Income from Operations:		14,880,153.86	85.51	14,057.70	0.50	18,653,532.99	71.05	168,701.00	0.50
Earnings before Income Tax:		14,880,153.86	85.51	14,057.70	0.50	18,653,532.99	71.05	168,701.00	0.50
Net Income (Loss):		14,880,153.86	85.51	14,057.70	0.50	18,653,532.99	71.05	168,701.00	0.50

Balance Sheet
As of 12/31/2019

Greater Naples Fire Rescue District (IMP)

Assets			
10100-301-0000-001	IMPACT FEES (IBERAIBANK)	\$	6,126,911.63
	Total Assets:		<u><u>\$ 6,126,911.63</u></u>
Equity			
28100-301-0000-001	FUND BALANCE - IMPACT FEES PRIOR YEAR RESTRICTED	\$	5,135,764.09
28100-301-0000-002	Retained Earnings-Current Year	\$	7,061.42
28100-301-0000-002	FUND BALANCE IMPACT FEES CURRENT YEAR	\$	984,086.12
	Total Equity:		<u><u>\$ 6,126,911.63</u></u>
	Total Liabilities & Equity:		<u><u>\$ 6,126,911.63</u></u>

Impact Fees Income Statement
For The 3 Periods Ended 12/31/2019

Greater Naples Fire Rescue District (IMP)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue									
IMPACT FEES									
32400-301-0000-110	IMPACT FEES	0.00	0.00	108,333.33	97.74	142,291.93	87.29	1,300,000.00	97.74
Total IMPACT FEES:		0.00	0.00	108,333.33	97.74	142,291.93	87.29	1,300,000.00	97.74
GRANTS									
33100-301-0000-200	FEDERAL GRANT - PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33400-301-0000-200	STATE GRANT - PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GRANTS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST EARNINGS									
36100-301-0000-100	INTEREST	7,502.57	100.00	2,500.00	2.26	20,724.30	12.71	30,000.00	2.26
Total INTEREST EARNINGS:		7,502.57	100.00	2,500.00	2.26	20,724.30	12.71	30,000.00	2.26
OTHER MISCELLANEOUS INCOME									
36400-301-0000-000	DISPOSITION OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36400-301-0000-001	OTHER MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER MISCELLANEOUS INCOME:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue:		7,502.57	100.00	110,833.33	100.00	163,016.23	100.00	1,330,000.00	100.00
Gross Profit:		7,502.57	100.00	110,833.33	100.00	163,016.23	100.00	1,330,000.00	100.00
Expenses									
IMPACT FEE EXPENSE									
51700-301-0000-071	DEBT SERVICES	73,812.43	983.83	33,564.64	30.28	128,866.41	79.05	402,775.69	30.28
51700-301-0000-072	DEBT SERVICES -INTEREST	15,377.25	204.96	8,556.61	7.72	27,088.40	16.62	102,679.31	7.72
52220-301-0000-031	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52230-301-0000-037	CURRENT CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52240-301-0000-042	FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52250-301-0000-044	RENTAL AND LEASE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52285-301-2000-052	OPERATING SUPPLIES - SAFER GI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total IMPACT FEE EXPENSE:		89,189.68	1,188.79	42,121.25	38.00	155,954.81	95.67	505,455.00	38.00
SMALL EQUIPMENT									
52910-301-2000-049	SMALL EQUIPMENT - OPS - SAFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52910-301-2010-046	NEW VEHICLE SMALL PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52910-301-4000-049	SMALL EQUIPMENT AND TOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total SMALL EQUIPMENT:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNIFORMS									
52920-301-2000-052	UNIFORMS - SAFER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52920-301-2011-052	UNIFORMS - BUNKER GEAR - SAFI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total UNIFORMS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Run Date: 1/6/2020 4:08:47PM

G/L Date: 12/31/2019

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**Impact Fees Income Statement
For The 3 Periods Ended 12/31/2019**

Greater Naples Fire Rescue District (IMP)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
CAPITAL OUTLAY									
52940-301-0000-061	LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-062	CAPITAL OUTLAY - BUILDING & IMI	0.00	0.00	41,666.67	37.59	0.00	0.00	500,000.00	37.59
52940-301-0000-063	CAPITAL OUTLAY - INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-064	CAPITAL OUTLAY - EQUIP & FURNI	0.00	0.00	8,750.00	7.89	0.00	0.00	105,000.00	7.89
52940-301-0000-065	CAPITAL OUTLAY - CONST. IN PRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-066	CAPITAL OUTLAY - PROP UNDER C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-067	CAPITAL OUTLAY - SPECIAL RESP	0.00	0.00	5,416.67	4.89	0.00	0.00	65,000.00	4.89
52940-301-0000-068	CAPITAL OUTLAY - INTANGIBLE AS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-069	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-070	CAPITAL OUTLAY - FIRE & RESCUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0010-062	CAPITAL OUTLAY - IMPROV OTHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-900-0000-059	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY:		0.00	0.00	55,833.34	50.38	0.00	0.00	670,000.00	50.38
Total Expenses:		89,189.68	1,188.79	97,954.59	88.38	155,954.81	95.67	1,175,455.00	88.38
Net Income From Operations:		-81,687.11	-1,088.79	12,878.74	11.62	7,061.42	4.33	154,545.00	11.62
Earnings Before Income Tax:		-81,687.11	-1,088.79	12,878.74	11.62	7,061.42	4.33	154,545.00	11.62
Net Income (Loss):		-81,687.11	-1,088.79	12,878.74	11.62	7,061.42	4.33	154,545.00	11.62

Balance Sheet
As of 12/31/2019

GNFRD Hydrant Fund (HYD)

Assets				
10100-101-0000-001	HYDRANT OPERATING ACCOUNT	\$	503,906.22	
	Total Assets:		\$	<u><u>503,906.22</u></u>
Equity				
28200-101-0000-001	FUND BALANCE - HYDRANT ASSIGNED (PRIOR YTD)	\$	453,687.13	
28200-101-0000-003	Retained Earnings-Current Year	\$	1,900.39	
28200-101-0000-003	FUND BALANCE-CURRENT YEAR	\$	<u>48,318.70</u>	
	Total Equity:		\$	<u><u>503,906.22</u></u>
	Total Liabilities & Equity:		\$	<u><u>503,906.22</u></u>

HYDRANT FUND INCOME STATEMENT
For The 3 Periods Ended 12/31/2019

GNFRD Hydrant Fund (HYD)

	Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue								
HYDRANT MAINTENANCE INCOME								
32400-101-0000-900 HYDRANT MAINTENANCE	0.00	0.00	1,666.67	93.02	0.00	0.00	20,000.00	93.02
Total HYDRANT MAINTENANCE INCOME:	0.00	0.00	1,666.67	93.02	0.00	0.00	20,000.00	93.02
INTEREST EARNINGS								
36100-101-0000-100 INTEREST EARNINGS	641.14	100.00	125.00	6.98	1,900.39	100.00	1,500.00	6.98
Total INTEREST EARNINGS:	641.14	100.00	125.00	6.98	1,900.39	100.00	1,500.00	6.98
Total Revenue:	641.14	100.00	1,791.67	100.00	1,900.39	100.00	21,500.00	100.00
Gross Profit:	641.14	100.00	1,791.67	100.00	1,900.39	100.00	21,500.00	100.00
Expenses								
52200-101-0000-046 REPAIR AND MAINTENANCE	0.00	0.00	3,858.33	215.35	0.00	0.00	46,300.00	215.35
Total Expenses:	0.00	0.00	3,858.33	215.35	0.00	0.00	46,300.00	215.35
Net Income From Operations:	641.14	100.00	-2,066.66	-115.35	1,900.39	100.00	-24,800.00	-115.35
Earnings Before Income Tax:	641.14	100.00	-2,066.66	-115.35	1,900.39	100.00	-24,800.00	-115.35
Net Income (Loss):	641.14	100.00	-2,066.66	-115.35	1,900.39	100.00	-24,800.00	-115.35

Greater Naples Fire Rescue District
Disposition of Fixed Assets
20-001

To: Board of Fire Commissioners				Date: 11/12/2019				
Inventory No.	System No.	GL Fund	Description	Condition	Age (years)	Comments Disposal Method	Location	Org Cost
GG 662	1687	General	Scott AP-50 SCBA	Poor	22	Auction	Station 72	\$1,895.00
GG 3224	1976	General	Scott AP-50 SCBA	Poor	12	Auction	Station 72	\$2,587.45
GG 719	1719	General	Scott AP-50 SCBA	Poor	22	Auction	Station 72	\$1,895.00
GG 1603	1771	General	Scott AP-50 SCBA	Poor	17	Auction	Station 72	\$3,003.00
GG 686	1697	General	Scott AP-50 SCBA	Poor	22	Auction	Station 72	\$1,895.00
GG 668	1691	General	Scott AP-50 SCBA	Poor	22	Auction	Station 72	\$1,895.00
								\$29,438.45

We, the undersigned, certify that the property items listed on this form are in the stated condition and warrant disposition.

Motion to dispose of listed property offered by Commissioner _____, seconded by Commissioner _____. Motion passed by a vote of ____ to _____. Signed this 14th day of January 2020.

Commissioner Jeff Page

Commissioner Charles Cottiers

Commissioner Kevin Gerrity

Commissioner Tom Henning

Commissioner David Stedman



MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
December 3, 2019

I. MEETING OPENED

Chairman Henning called to order the regular meeting of the Greater Naples Fire Rescue District's Board of Fire Commissioners meeting at 5:30pm, on December 3, 2019 at Administrative Headquarters. Present were Commissioners Henning, Page, Cottiers, Stedman, and Gerrity. Executive Staff in attendance: Fire Chief Schuldt, Director Bishop, Assistant Chiefs Martin and Sapp. Staff in attendance: Suanne Woeste. Public in attendance: Joey Brown and Corey Nelson. Others were in attendance but did not sign in.

A. Pledge of Allegiance and Invocation

Chairman Henning opened the meeting with the Pledge of Allegiance followed by the Invocation by Commissioner Gerrity

Chairman Henning skipped to Approval, Additions and Deletions to the Agenda

B. Line of Duty Deaths Reading and Moment of Silence

Chief Schuldt reported there were a total of 5 firefighter fatalities for the month of November bringing the total for 2019 to 54, followed by a moment of silence.

C. Consent Agenda

Commissioner Page moved to approve the Consent Agenda as presented. Commissioner Cottiers seconded. Motion passed 5-0.

1. Treasurer's Report
2. Disposition of Fixed Assets 20-003
3. Cooperative Equipment Loan Agreement with the Dept. of Agriculture Plan

D. Approval, Additions and Deletions to the Agenda

Chairman Henning requested Agenda Item I. Local 2396 Report, be heard first due to time constraints on the Union President. Director Bishop requested adding Request for Attorney/Client Closed Door Session – time specific 5:45 pm.

Commissioner Stedman moved to approve the Agenda as amended. Commissioner Page seconded. Motion passed 5-0.

E. Approval of the GNFD Board Minutes for November 12, 2019

Commissioner Cottiers moved to approve the GNFD Board minutes as presented. Commissioner Gerrity seconded. Motion passed 5-0.

F. Awards and Recognition

- 10 Year Service Award – Firefighter Michael Graham

G. Fire Chief's Report

Chief Schuldt presented report as submitted and added the following:

- Received email from Supervisor of Elections Office requesting clarification on how GNFD Commissioner Seats are elected.
- Command Staff has been touring/inspecting stations to create a 5-year plan, priority list for Capital needs.
- Station 23 septic system is failing, drain field is having root issues, and there is no sewer on that side of the street. Staff is working on solutions and cost on what a sewer hookup would cost.



**MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
December 3, 2019**

- Meeting scheduled for tomorrow with Assistant Chief Low and Division Chief Nelmes about ALS credentialing.
- GNFD's 2019 Toy Drive Command give-away is December 18th & 19th.
- Holiday breakfast is December 20th at 9:00am. All employees are welcome.

H. Chapter 175 Firefighters' Pension Plan
No report submitted.

II. Local 2396 Report – President Joey Brown

- Working with Management on setting dates for negotiations.
- Requested support from the Board to push ALS Credentialing forward.
- Labor Management is going well with a lot of transparency from both sides.

II. OLD BUSINESS

A. Fire Chief Review – Chairman Henning

- Chairman Henning met with Chief Schuldt November 18th to work on cleaning up the language on the Chief's current employment contract.
- Director Bishop provided the salary information on North Collier Fire Chief's employment contract for comparison.
- Chairman Henning reviewed the changes with the Commissioners.
- Discussion on the Chief's vacation & sick accrual.

Commissioner Stedman made a motion to approve the changes made to the Chief's contract.

- More discussion on vacation & sick accrual.

Commissioner Stedman amended his motion to include the Chief's vacation and sick accrual rates match the rest of Command staff as stated in the employee handbook. Commissioner Page seconded. Motion passed 3-2. (Cottiers, Gerrity)

B. Request for Attorney/Client Closed Door Session – time specific 5:45 pm.

Attorney Rey Velazquez stated via phone: Pursuant to section 286.011(8), Florida Statutes, I am advising the Governing Board that I desire advice regarding settlement negotiations strategy in the matter of Christian Tobin, Matthew Trent, Jeff Davenport, Andy Krajewski, Corey Nelson and Forrest Campbell v. Greater Naples Fire Rescue District, Middle District Court, Civil Action No. 2:18-cv-616-FtM-99MRM. The subject matter shall be confined to the pending litigation. Notice of the closed-door attorney/client session time specific January 12, 2020 at 6:00pm has been published.

Commissioner Gerrity made a motion to approve. Commissioner Cottiers seconded. Motion passed 5-0.

III. NEW BUSINESS

A. AIW - 2020 Commissioner Meeting Dates

Commissioner Cottiers moved to accept staff's recommendation and made a motion to approve the 12 listed GNFD 2020 Regular BOFC meeting dates.



**MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
December 3, 2019**

B. AIW – 2020 Board Seat Elections

- Commissioner Stedman moved to nominate Commissioner Cottiers to the office of Chairman. Commissioner Cottiers declined. Commissioner Henning nominated Commissioner Page to office of Chairman. Commissioner Cottiers seconded. Commissioner Page accepted Commissioner Henning's Motion Passed 5-0.
- Commissioner Page moved to nominate Commissioner Gerrity to the office of Vice-Chairman. Commissioner Cottiers accepted. Commissioner Stedman seconded. Motion passed 5-0.
- Commissioner Gerrity moved to nominate Commissioner Stedman to Secretary. Commissioner Stedman accepted. Commissioner Cottiers seconded. Motion passed 5-0.
- Commissioner Gerrity moved to nominate Commissioner Henning to Treasurer. Commissioner Henning accepted. Commissioner Cottiers seconded the nomination. Motion passed 5-0.

C. Public Comments items not listed on the Agenda
None

D. Comments by Commissioners

- All Commissioners wish everyone a Merry Christmas and a Happy New Year.
- Commissioner Page reminded everyone of Willie Douglass' event as Foxboro tomorrow night, 5-7 pm.

IV. ADJOURNMENT

Commissioner Stedman made a motion to adjourn. Commissioner Cottiers seconded. Meeting Adjourned 6:25pm 5-0.

Duly passed with a vote of _____ to _____ and adopted in session on the 12th day January 2020.

Chairman Tom Henning

Commissioner Jeff Page

Commissioner Charles Cottiers

Commissioner David Stedman

Commissioner Kevin Gerrity



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

DECEMBER, 2019

REPORTING OFFICER	Kingman Schuldt, Fire Chief
TYPE	Monthly – Commission
SUBMITTAL DATE	January 9, 2020

ACTIVITIES REPORT

Union Leadership – January 3; The District was notified of a change in the Union's leadership team to consist of the following:

- President – Joey Brown
- Vice-President – Brian Mading
- Secretary – Justin Diaz
- Treasurer – David Borowski
- Vice-President of Political Affairs – Tony Palermo
- Executive Board Member – Chris Diaz
- Executive Board Member – Jennifer Meredith
- Executive Board Member – Vaughan Palmateer
- Executive Board Member – Erin Gill

Facilities Supply Inventory and Ordering – January 3; Logistics implemented a new facility supply ordering program. Developed by the new Logistics Technicians it is expected to improve the inventory and ordering process, expedite the delivery of routine supplies, and reduce unnecessary movement and work of operational units.

Active Shooter Training - The District continues to participate in countywide Active Shooter training. January training was held at Palmetto Ridge High School with CCSO and NCFR.

Active Shooter Incidents – Since implementing ballistics gear, personnel have responded to three separate incidents involving firearms, including one fatality. Crews are actively utilizing the equipment as part of daily protective gear.

Facilities Maintenance – Staff continues to assess infrastructure needs and development of long-term maintenance programs.

- All facility fire extinguishers, fire detection, alarm and suppression systems have been inspected, serviced, and repairs made as necessary. Vendor(s) has been secured to conduct regular inspections and testing as required by code.



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

- The current lawn maintenance agreement has been reviewed to ensure the current vendor is meeting the requirements of the agreement.
- Staff is next assessing all facility HVAC systems and potential vendors to develop a maintenance, repair and service schedule.

Station 23 Septic System – Staff determined is not currently feasible to transition to the county sewer system. Staff has secured quotes to move forward with replacing the existing septic system.

Station 71 Water System – January 4; The well-water submersible pump stopped working. Plumbers were dispatched but could not make repairs due to the weekend. Staff worked with on-duty crews including Union Leadership and it was determined personnel would remain in the station. Bottled water was supplied and alternative showering was established. Permanent repairs were completed on Monday, January 6.

Calendar Year Transition - All information technology, database, payroll accounting systems, incident reporting systems, etc. were transitioned for the new calendar year reporting records. Payroll personnel additionally worked through the New Year holiday to process payroll and make certain employees were paid without any unnecessary delays.

Station 25 – Construction is underway with an anticipated occupancy in approximately six months. Staff has initiated a number of meetings to address staffing options and logistical needs.

FDOT MM63 Operating Agreement – January 8; Staff travelled to Fort Myers to meet with representatives from the FDOT to discuss the newly approved agreement.

Capital Projects Planning – January 9; Staff met to finalize capital projects planning for 2020, prioritizing in consideration of approved budget and available funding.

National Terrorism Advisory System - On January 4, 2020 the U. S. Department of Homeland Security National Terrorism Advisory System issued a Terrorism Threat Bulletin describing current developments and trends regarding threats of terrorism. Staff discussed the information and agreed to develop an internal document to summarize this information and raise awareness and outline a number of precautionary measures to include:

- Report any cyber disruptions, suspicious emails, and network delays immediately to the Logistics Section - Information Technology Branch.
- Report suspicious activity to local law enforcement and District Duty Officer.
- Secure apparatus when possible and do not leave apparatus unattended when not necessary.
- Maintain appropriate fire rescue facilities security and make sure all doors are closed and locked when vacating the premises.



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

- Be responsible for your personal safety and request law enforcement without delay if necessary.

Immokalee Fire Apparatus – January 6; The GNFD loaner apparatus was returned after three weeks of use.

Retirement and Service Awards – Staff is developing a new ceremonial procedure for future retirement and service award recognitions. The current practice of bringing members in front of the Board may not be the most effective way to recognize personnel. It has been suggested that members are recognized in real time at their station or work office by the Command Staff. This would allow for a reception style to include friend and family members who may otherwise not attend a Board meeting.

Medical Supplies – Staff continues to work with Collier County EMS to transition the procurement and distribution of supplies through the County warehousing process.

Vehicle Insurance Premiums – As a result of numerous backing incidents involving operational units the District's insurance premium will increased approximately \$36,000 annually. This has been discussed with the labor unit and staff to develop a training program to reduce the number of incidents. A new Standard Operating Guideline has been adopted and includes more strict safety procedures.

Annual Hose and Ground Ladder Testing – January 6 - 8; Testing initiated with 50,000' of hose and 1,300' of ground ladders expected to be completed by January 10.

Fleet Facility Inspection – A recent facility inspection reveals a water leak and mold condition has developed inside a portion of interior walls located in the parts room. The ambient atmosphere outside of the walls was conducted without any positive report of mold spores. Staff is currently working to secure a contractor to facilitate repairs and mold remediation. Current conditions have been isolated and not interfering with facility operations.

Personnel – The application period has closed for the positions of Fire and Life Safety Receptionist and Community Life Safety Educator. Staff is reviewing approximately 20 applications for qualifications and experience in preparation for in-person interviews. Applications remain open for Apprentice Firefighter.

Upcoming Travel

SEAFAC Health & Wellness Symposium; Coweta County, GA- January 16-18

MEETINGS AND EVENTS

- Participated in the following teleconferences as board or committee member for the following organizations:
 - Southeastern Association of Fire Chiefs
 - EMS Advisory Council
 - Disaster Response Committee



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

- International Association of Fire Chiefs
- Meetings
 - Weekly Command Staff
 - Governing Document Committee
 - EMS Update
 - Interviews
 - IAFC Board of Directors; Chantilly, VA

PUBLIC PROGRAMS

November Events- 34
November Contacts- 8,521
December Events- 27
December Contacts- 16,585

YTD Events- 335
YTD Contacts- 205,639

Customer Satisfaction Surveys

Emergency Response- 0
Fire & Life Safety- 8
Administrative- 0

OPERATIONS SECTION

November 2019 Statistics

Total Incidents	1940
Total Responses	2418 (based on all apparatus)
Medical / Rescue	1212 calls for service
Percentage Medical	62.5%
Fire / Other	728 calls for service
Busiest Response Unit	EN75 250 Incidents
Busiest Day of Week	Friday 325 Incidents
Busiest Time of Day	10:00 to 10:59 123 Incidents

December 2019 Statistics

Total Incidents	2080
Total Responses	2578 (based on all apparatus)
Medical / Rescue	1294 calls for service
Percentage Medical	62.2%



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

Fire / Other	786 calls for service
Busiest Response Unit	EN75 284 Incidents
Busiest Day of Week	Monday 361 Incidents
Busiest Time of Day	10:00 to 10:59 131 Incidents

FIRE & LIFE SAFETY SECTION

Inspection Statistics- November 2019

Permitted Inspections: 537

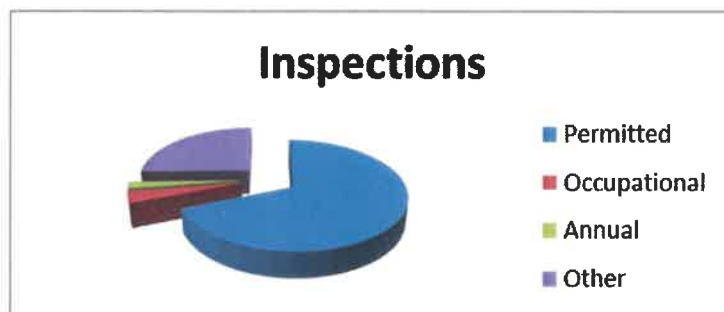
Occupational/Business Tax License Inspections: 28

Annual Inspections: 16

Other Inspections: 197

Average wait time for an inspection in November: 2-3 Days

Current wait time as of December 30th: 2-3 Days





GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

Investigations- November 2019

Number of fire investigations: 3

Hours spent: 18

Fire Plans Review Statistics- November 2019

Fire Plan Building Reviews: 488; increase of 8 from October

Site Development/Planning Reviews: 63; decrease of 3 from October

Everglades City Building Reviews: 13; increase of 2 from October

Average Review Time: 2 Days

PLANNING AND GROWTH MANAGEMENT SECTION

Fleet Statistics- November 2019

Total Repairs \$41, 569

Engine 222 \$4097

Body Work \$2567

REV \$4353

Mechanic Hours 260.55

Fleet Statistics- December 2019

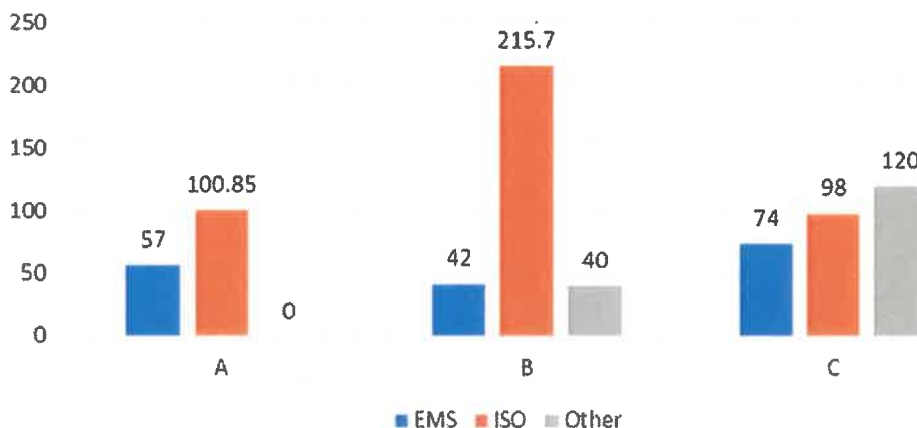
Total Repairs \$40,299

Significant Repairs Water Tender 70 \$7,347

Mechanic Hours 339.2

PROFESSIONAL DEVELOPMENT SECTION

October 2019 Recorded Training





GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

Significant Events October 2019:

- Life Scan Physicals all month



Significant Incidents November 2019:

- Annual Physicals
- Thanksgiving Holiday
- Active Shooter Training (North Collier)
- USAR Rope Rescue Skills Review

Greater Naples Fire Rescue District Alarm Summary Report / General Type of Assembly

Greater Naples Fire Rescue District	Jan-19	Feb-19	Mar-19	Apr-19	May-19	June-19	July-19	Aug-19	Sept-19	Oct-19	Nov-19	Dec-19	Total
*NA	5	5	6	4	2	4	1	7	4	116	64		218
100 Series Fire	34	24	38	44	63	42	37	32	15	27	29		385
200 Series Overpressure Rupture, Explosion, Overheat(no fire)		1	1	1	2	3	4	1		2	3		18
300 Series Rescue & Emergency Medical Service Incident	1305	1398	1509	1372	1196	1167	1233	1171	1078	1137	1212		13776
400 Series Hazardous Condition(No fire)	19	9	16	23	24	22	27	19	18	29	27		233
500 Series Service Call	118	125	141	135	103	150	131	132	112	137	153		1437
600 Series Good Intent Call	426	333	296	282	238	266	235	241	210	295	356		3178
700 Series False Alarm & False Call	115	99	113	103	115	120	142	133	97	149	95		1281
800 Series Severe Weather					1	3	4	3					11
900 Series Special Incident Type		1	1				1			6	1		10
Grand Total	2022	1993	2121	1964	1744	1777	1815	1739	1534	1898	1940	0	20547

Responses by day average	65.2	71.2	68.4	63.4	56.3	57.3	58.5	56.1	49.5	61.2	62.6	0.0	56.3
Average by Stations Daily	4	5	5	4	4	4	4	4	3	4	4	0	4
Average Medical vs. other calls for service (combined)	64.5%	70.0%	71.1%	69.9%	68.6%	65.7%	67.9%	67.3%	70.3%	59.9%	62.5%	#DIV/0!	67.0%

General Types of Assembly Usage	Jan-19	Feb-19	Mar-19	Apr-19	May-19	June-19	July-19	Aug-19	Sept-19	Oct-19	Nov-19	Dec-19	Total
*NA	7	8	7	6	5	5	1	8	8	168	1940		2163
Assembly	70	86	79	81	60	44	58	48	29	69			624
Educational	10	21	10	22	13	15	9	17	23	28			168
Health Care, Detention	278	222	253	251	231	251	258	247	218	221			2430
Industrial , Utility, Defense, Agriculture, Mining		1	1		1	1							4
Mercantile, Business	80	90	70	91	82	74	90	80	60	107			824
Outside or Special Property	388	441	472	423	375	367	367	359	300	276			3768
Residential	1180	1110	1210	1069	960	1006	1023	966	886	1011			10421
Storage	9	14	19	21	17	14	9	14	10	14			141
GRAND TOTAL	2022	1993	2121	1964	1744	1777	1815	1739	1534	1894	1940	0	20543

Mutual Aid / Auto Aid Report # of Incidents

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Mutual Aid Given from GNFD	Incidents												
*NA													0
Bonita Springs Fire													0
City of Naples													0
Florida Forestry Service													0
Immokalee Fire													0
Marco Island													0
North Collier				1									1
Broward County / Dade County		1											1
Total	0	1	0	1	0	0	0	0	0	0	0	0	2
	January	February	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Mutual Aid Received to GNFD	Incidents												
*NA													0
Florida Forestry													0
City of Naples	1							1					2
Collier EMS													0
Immokalee Fire													0
Marco Island													0
North Collier			1								1		2
Ochopee													0
Broward County / Dade County													0
Total	1	0	1	0	0	0	0	1	0	0	1	0	4
Automatic Aid Report													
Auto Aid Call Data does not include calls we weren't on as well													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Auto Aid Given	Incidents												
*NA													0
City of Naples	31	22	38	25	41	14	14	26	23	25	10		269
Florida Forestry Service													0
Immokalee Fire			1	1			1	1		2	4		10
Marco Island	17	13	18	20	13	9	6	7	4	8	7		122
Miami-Dade			1		1								2
North Collier	79	87	88	87	37	69	110	75	71	96	103		904
Total	127	122	146	133	92	92	131	109	98	133	124	0	1307
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
Auto Aid Received to GNFD	Incidents												
*NA													0
Broward County													0
Florida Forestry													0
City of Naples	20	12	10	6	19	8	10	5	5	7	1		103
Collier EMS													0
Immokalee Fire													0
Marco Island	4	6	4	3	5	1	4	7		5	1		40
North Collier	20	38	24	24	41	27	35	33	17	22	16		297
Total	44	56	38	33	65	36	49	45	22	34	18	0	440
** Single unit auto aid received from other agencies not tracked													

GREATER NAPLES FRACTILE TRAVEL TIMES

/2019 TO 11/30/2019

Unit	< 4 Min	< 5 Min	< 6 Min	< 7 Min	< 9 Min	< 10 Min	< 11 Min	< 12 Min	> 12 Min
EN20	32.24	57.24	78.29	87.50	95.39	97.37	98.03	98.03	1.97
EN22	38.16	59.87	78.29	86.84	96.05	97.37	97.37	98.03	1.97
EN23	14.20	30.25	43.21	56.79	83.33	91.36	96.91	98.77	1.23
EN24	27.27	37.88	57.58	69.70	83.33	90.91	93.94	96.97	3.03
EN60	0.00	0.00	7.69	7.69	23.08	30.77	46.15	69.23	30.77
EN61	16.67	33.33	50.00	66.67	66.67	83.33	83.33	83.33	16.67
EN70	41.54	63.08	77.95	87.69	94.36	96.41	97.44	98.46	1.54
EN71	9.89	19.78	25.27	34.07	56.04	67.03	69.23	74.73	25.27
EN72	23.08	46.15	53.85	61.54	84.62	84.62	100.00	100.00	0.00
EN73	15.93	31.86	47.79	69.03	84.07	88.50	91.15	95.58	4.42
EN75	14.85	33.66	53.47	70.30	86.14	91.09	93.07	94.55	5.45
EN90	48.00	52.00	60.00	68.00	76.00	92.00	100.00	100.00	0.00
LA21	26.56	48.44	62.50	73.44	92.19	96.88	98.44	98.44	1.56
LA72	17.02	25.53	48.94	57.45	85.11	87.23	91.49	95.74	4.26
RE63	0.00	9.09	9.09	18.18	45.45	54.55	63.64	72.73	27.27
SQ21	20.13	29.87	45.45	61.69	85.71	91.56	93.51	95.45	4.55
SQ272	9.68	25.81	37.10	51.61	82.26	88.71	91.94	91.94	8.06
SQ76	19.09	36.36	52.73	74.55	93.64	96.36	98.18	98.18	1.82

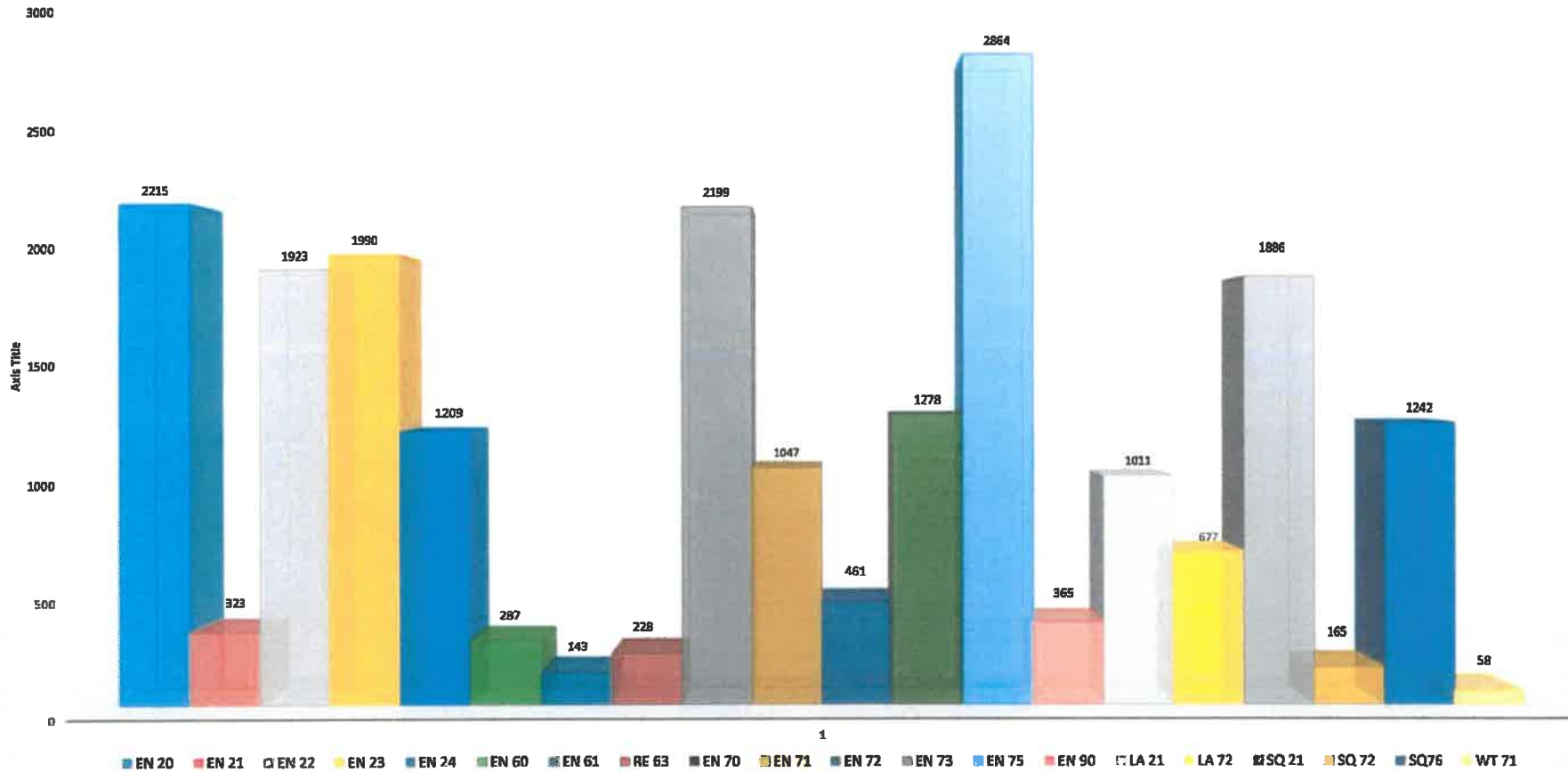
Nov-19	
Basic Property Use Code And Description (FD)	Total Fires
	68
000 - Property Use, other	3
100 - Assembly, other	6
110 - Fixed-use recreation places, other	9
120 - Variable-use amusement, recreation pla	2
121 - Ballroom, gymnasium	1
129 - Amusement center: indoor/outdoor	1
130 - Places of worship, funeral parlors, other	2
131 - Church, mosque, synagogue, temple, ch	5
140 - Clubs, other	3
141 - Athletic/health club	4
142 - Clubhouse	3
150 - Public or government, other	8
151 - Library	4
155 - Courthouse	1
160 - Eating, drinking places, other	3
161 - Restaurant or cafeteria	20
162 - Bar or nightclub	4
170 - Passenger terminal, other	1
173 - Bus station	2
183 - Movie theater	1
210 - Schools, non-adult, other	3
213 - Elementary school, including kindergart	9
215 - High school/junior high school/middle s	4
241 - Adult education center, college classroo	2
300 - Health care, detention, & correction, ot	4
311 - 24-hour care Nursing homes, 4 or more	123
321 - Mental retardation/development disabi	1
322 - Alcohol or substance abuse recovery ce	22
323 - Asylum, mental institution	1
331 - Hospital - medical or psychiatric	3
340 - Clinics, doctors offices, hemodialysis cnt	25
341 - Clinic, clinic-type infirmary	1
343 - Hemodialysis unit	1
361 - Jail, prison (not juvenile)	8
365 - Police station	1
400 - Residential, other	46
419 - 1 or 2 family dwelling	727
429 - Multifamily dwelling	289
439 - Boarding/rooming house, residential ho	2
449 - Hotel/motel, commercial	12
459 - Residential board and care	1
460 - Dormitory-type residence, other	5
500 - Mercantile, business, other	16
511 - Convenience store	5

519 - Food and beverage sales, grocery store	13
539 - Household goods, sales, repairs	2
549 - Specialty shop	2
564 - Laundry, dry cleaning	1
569 - Professional supplies, services	1
571 - Service station, gas station	9
579 - Motor vehicle or boat sales, services, re	2
580 - General retail, other	6
581 - Department or discount store	2
592 - Bank	2
596 - Post office or mailing firms	1
599 - Business office	1
647 - Water utility	1
700 - Manufacturing, Processing	1
800 - Storage, other	2
808 - Outbuilding or shed	1
880 - Vehicle storage, other	1
888 - Fire station	5
898 - Dock, marina, pier, wharf	1
900 - Outside or special property, other	6
926 - Outbuilding, protective shelter	1
931 - Open land or field	9
935 - Campsite with utilities	1
936 - Vacant lot	4
937 - Beach	6
940 - Water area, other	1
941 - Open ocean, sea or tidal waters	3
946 - Lake, river, stream	1
960 - Street, other	184
961 - Highway or divided highway	47
962 - Residential street, road or residential dr	26
963 - Street or road in commercial area	19
965 - Vehicle parking area	51
981 - Construction site	1
NNN - None	63
UUU - Undetermined	1
	1940

Apparatus Response Report

	Jan.-19	Feb.-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total	YTD
AT 23	0		0	0						2			2	0.01%
AT 60	0		0	0			1						1	0.00%
AT 63	1		4	1	1	2	1	2					12	0.05%
AT 90	0	9	0	0		1							10	0.04%
BA 20	74	60	74	59	51	58	80	56	40	85	90		727	3.06%
BA 60	3	3	6	4		2				2			20	0.08%
BA 70	74	78	69	76	67	73	77	76	47	117	110		864	3.64%
BO 60	2	2	1	3	2	2	3			2	2		19	0.08%
BO 90	6	10	13	19	12	4	9	4	9	9	9		104	0.44%
BR 21	5	1	6	3	2		2			4			23	0.10%
BR 22	3	3	4	4	6	10	6			1	2		39	0.16%
BR 70	0		0	0									0	0.00%
BR 71	0		0	0	1		5	2	2	3	6		19	0.08%
BR 72	1		2	1	3	4	2	1		1	1		16	0.07%
BR 73	1	3	2	2	6	5	3	1	3	1	2		29	0.12%
CA 223	1	1	5	6	2	2	1		3	3	7		31	0.13%
CH 200	0		1	1	4			1			2		9	0.04%
CH 220	0		0	0									0	0.00%
CH 210	8	5	3	6	6	7	8	9	1	8	4		65	0.27%
EMS 25		4	1	1	5	3	2	4					20	0.08%
EN 20	246	226	230	223	208	159	189	199	154	191	190		2215	9.34%
EN 21	97	0	0	0		91	78	37	2	18			323	1.36%
EN 22	188	197	204	190	152	158	163	173	124	189	185		1923	8.11%
EN 23	244	208	227	181	149	167	143	153	149	166	203		1990	8.39%
EN 24	98	118	117	123	104	91	129	115	84	113	117		1209	5.10%
EN 60	28	34	44	34	31	25	18	18	16	22	17		287	1.21%
EN 61	13	21	16	17	13	18	11	7	7	13	7		143	0.60%
RE 63	26	32	27	22	12	26	15	18	13	21	16		228	0.96%
EN 70	190	201	192	204	200	192	219	197	145	224	235		2199	9.27%
EN 71	93	75	98	92	79	103	97	98	91	106	115		1047	4.41%
EN 72	33	85	84	74	24	17			37	78	29		461	1.94%
EN 73	131	88	123	118	117	113	113	101	92	128	154		1278	5.39%
EN 75	296	265	296	257	271	248	239	226	236	280	250		2864	12.07%
EN 90	48	37	45	46	24	33	21	29	14	36	32		365	1.54%
LA 21	59	138	144	141	129	37		48	88	123	104		1011	4.26%
LA 72	149	0	0	0	70	102	92	108	37	33	86		677	2.85%
PU 21	0		0	0									0	0.00%
PU 22	0		0	0									0	0.00%
RE 72	0			0									0	0.00%
SQ 20	0			0									0	0.00%
SQ 21	131	189	193	186	165	162	192	183	143	166	176		1886	7.95%
SQ 72	9	39	3	10	16	14	14	16	8	17	19		165	0.70%
SQ 76	122	103	124	110	117	107	131	94	82	114	138		1242	5.23%
SQ 272		66	81	101	70	42	96	85	65	85	93			
WT 20	3		0	4	5	2		2		5	3		24	0.10%
WT 60	2		4	3	1	4	3	1		1	1		20	0.08%
WT 63	7	3	8	4	2	3	2	4	2	6	2		43	0.18%
WT 70	8	6	8	6	4	4	3	3	5	7	4		58	0.24%
WT 71	5	4	5	5	8	7	7	3	3	4	7		58	0.24%
													0	
Total Resp.	2405	2314	2464	2332	2139	2098	2175	2074	1702	2384	2418	0	23726	

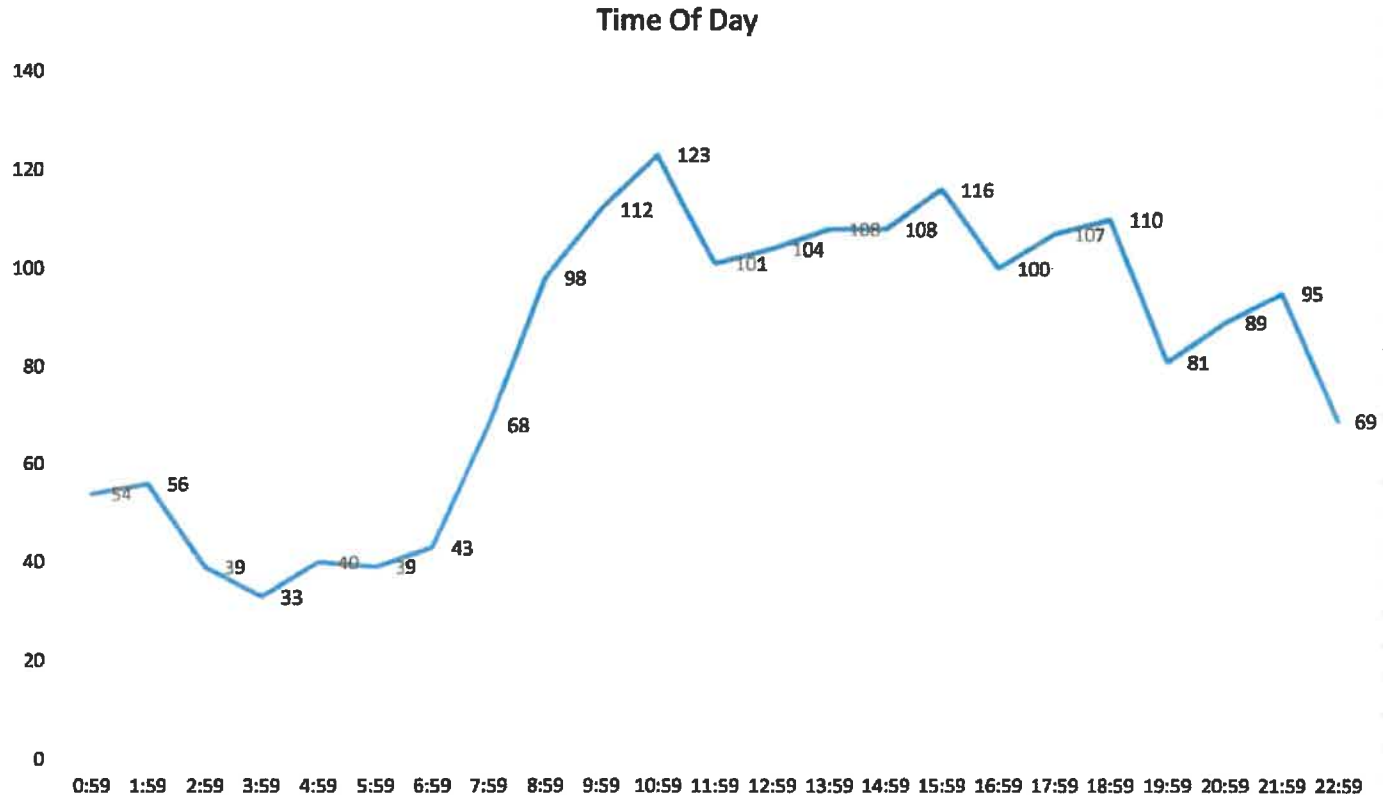
APPARATUS YTD RESPONSES



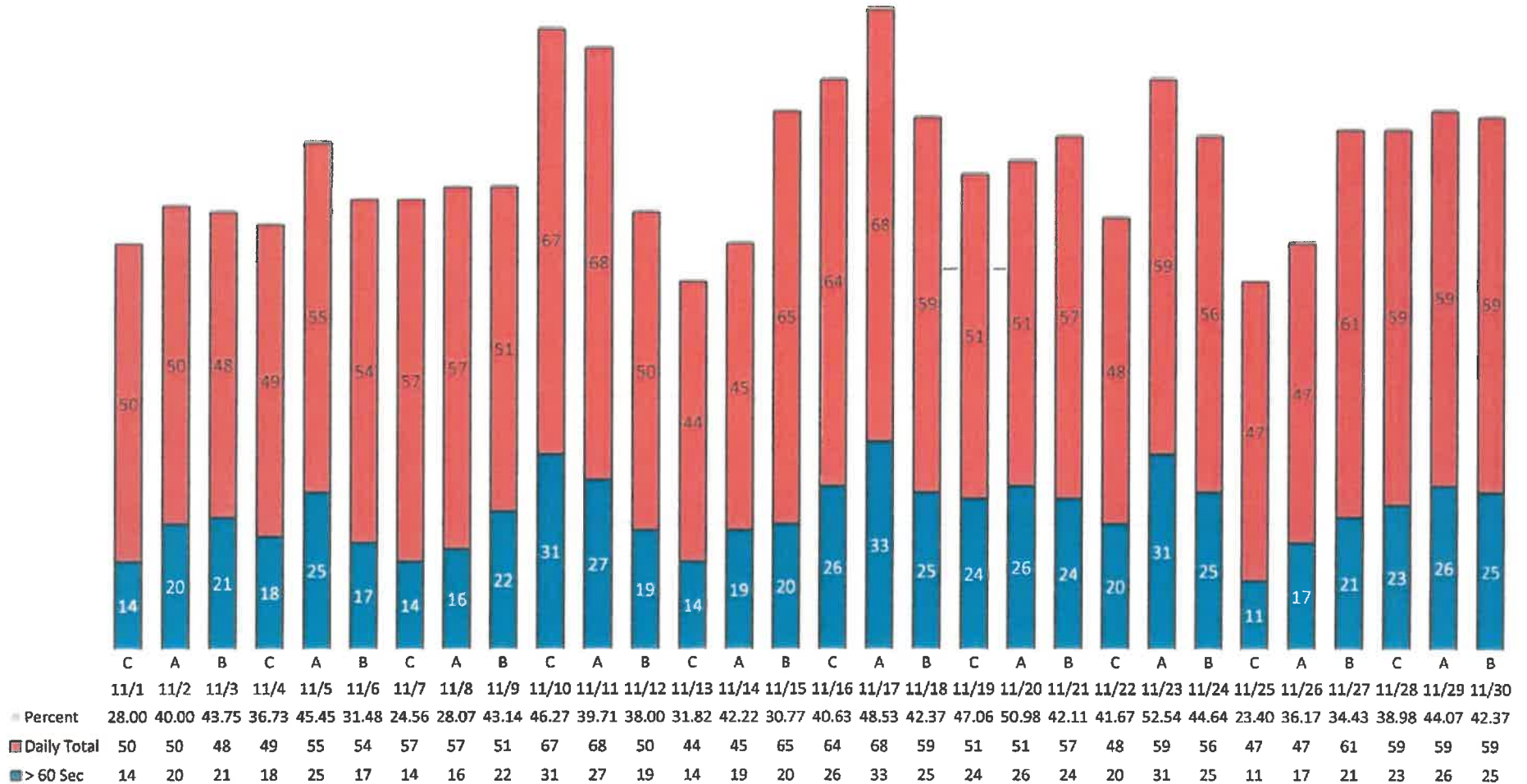
Day of Week / Shift Numbers / Time of Day Report of Incidents

WEEK RPT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Sunday	249	298	256	237	214	216	248	216	256	218	277		2685	13.39%
Monday	263	314	292	377	209	243	300	255	230	264	287		3034	15.14%
Tuesday	322	264	288	232	231	267	285	179	228	308	230		2834	14.14%
Wednesday	352	284	278	239	277	245	228	233	204	307	254		2901	14.47%
Thursday	254	213	272	269	292	231	250	282	200	304	255		2822	14.08%
Friday	266	275	345	284	274	239	206	283	167	267	325		2931	14.62%
Saturday	257	292	326	265	202	276	237	242	200	229	312		2838	14.16%
													20045	100.00%
SHIFT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
A-Shift	691	587	739	674	599	599	593	639	519	535	642		6817	34.12%
B-Shift	689	653	687	614	575	575	589	526	456	699	563		6626	33.17%
C-Shift	629	700	649	649	533	533	606	536	517	562	621		6535	32.71%

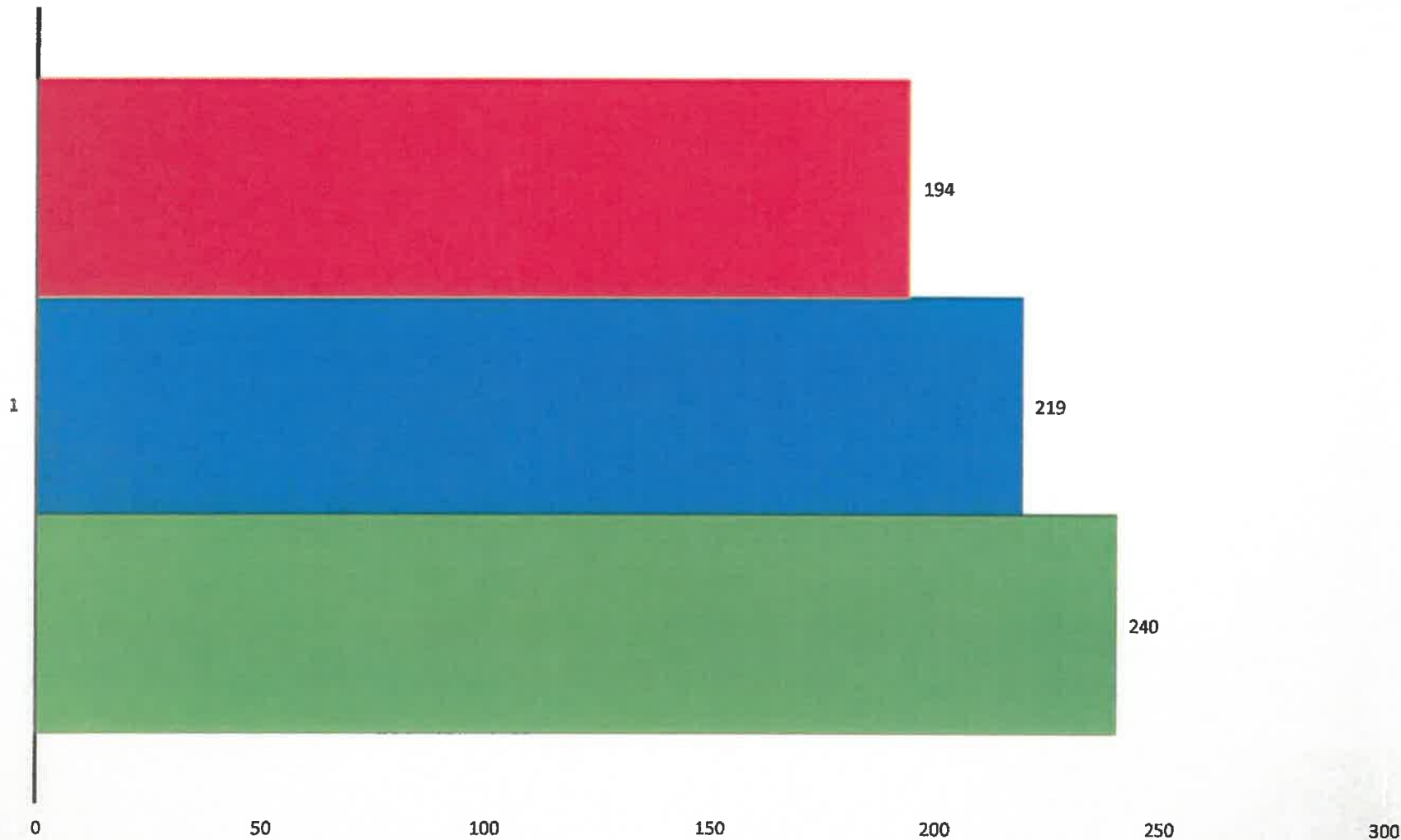
Hour of Day		INC
0:00	0:59	54
1:00	1:59	56
2:00	2:59	39
3:00	3:59	33
4:00	4:59	40
5:00	5:59	39
6:00	6:59	43
7:00	7:59	68
8:00	8:59	98
9:00	9:59	112
10:00	10:59	123
11:00	11:59	101
12:00	12:59	104
13:00	13:59	108
14:00	14:59	108
15:00	15:59	116
16:00	16:59	100
17:00	17:59	107
18:00	18:59	110
19:00	19:59	81
20:00	20:59	89
21:00	21:59	95
22:00	22:59	69
23:00	23:59	47



MONTHLY TREND MAP GREATER THAN 60 SECONDS ALL INCIDENTS

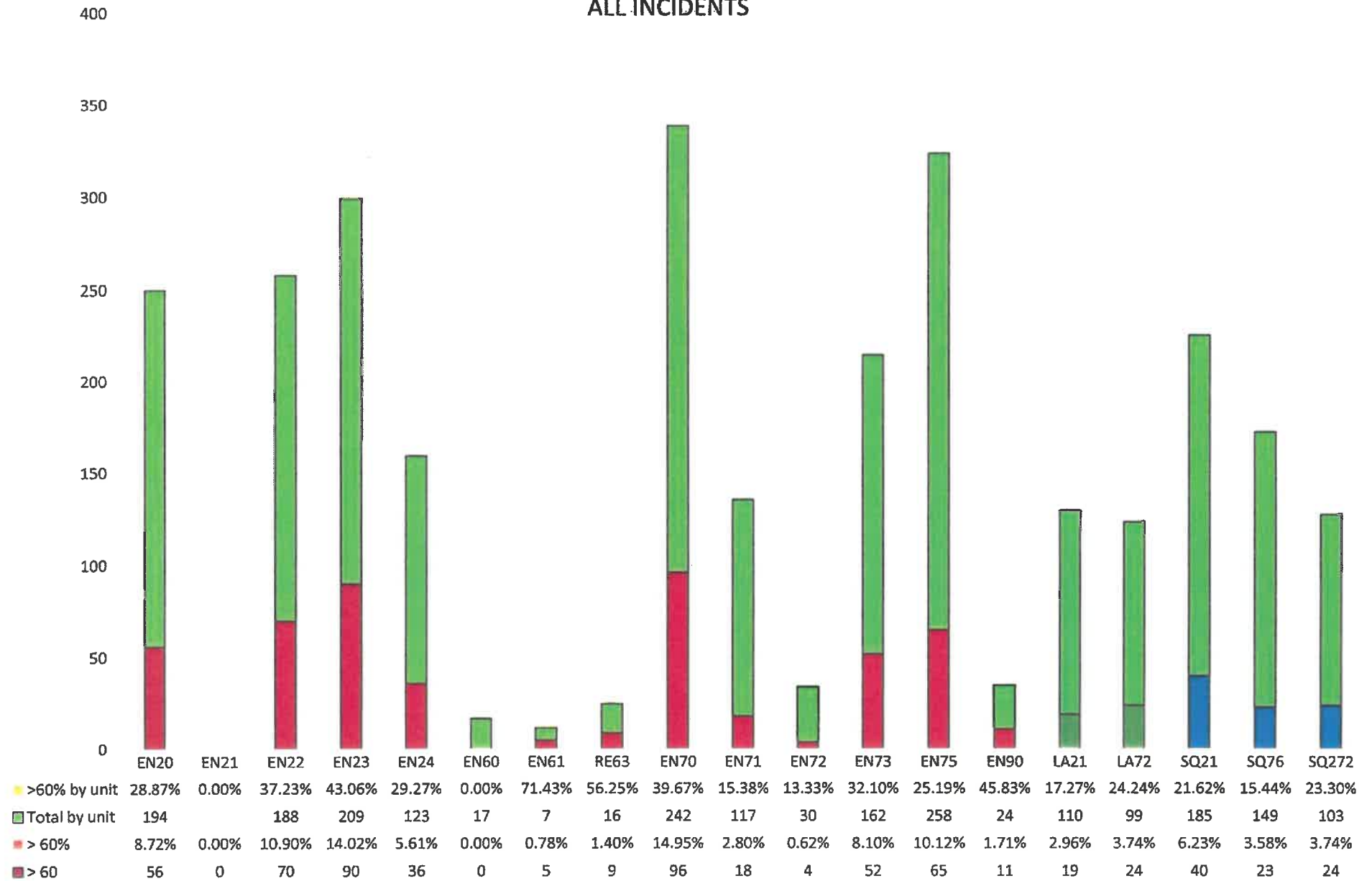


> 60 SEC. SHIFT NUMBERS

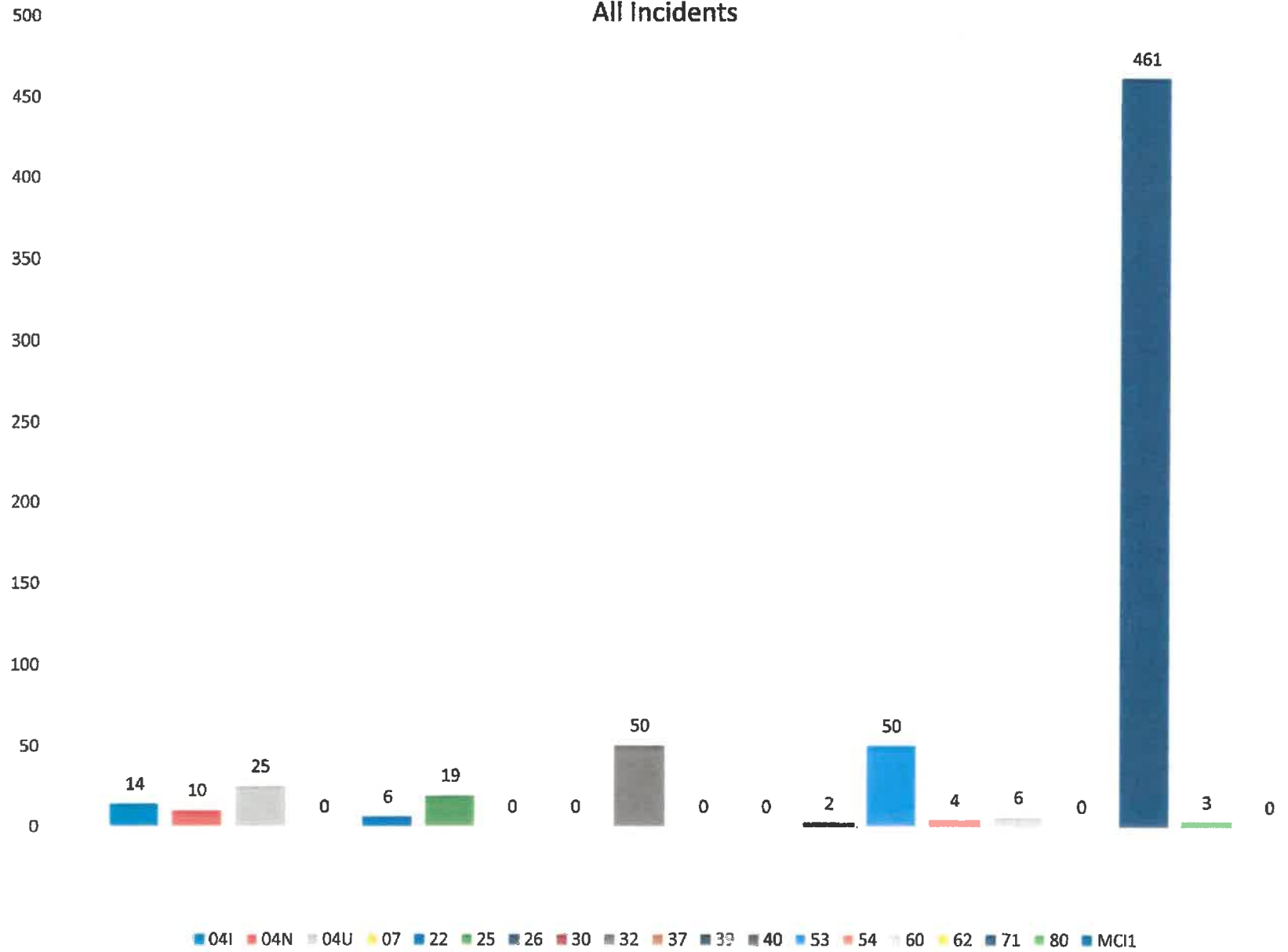


C-Shift	194
B-Shift	219
A-Shift	240

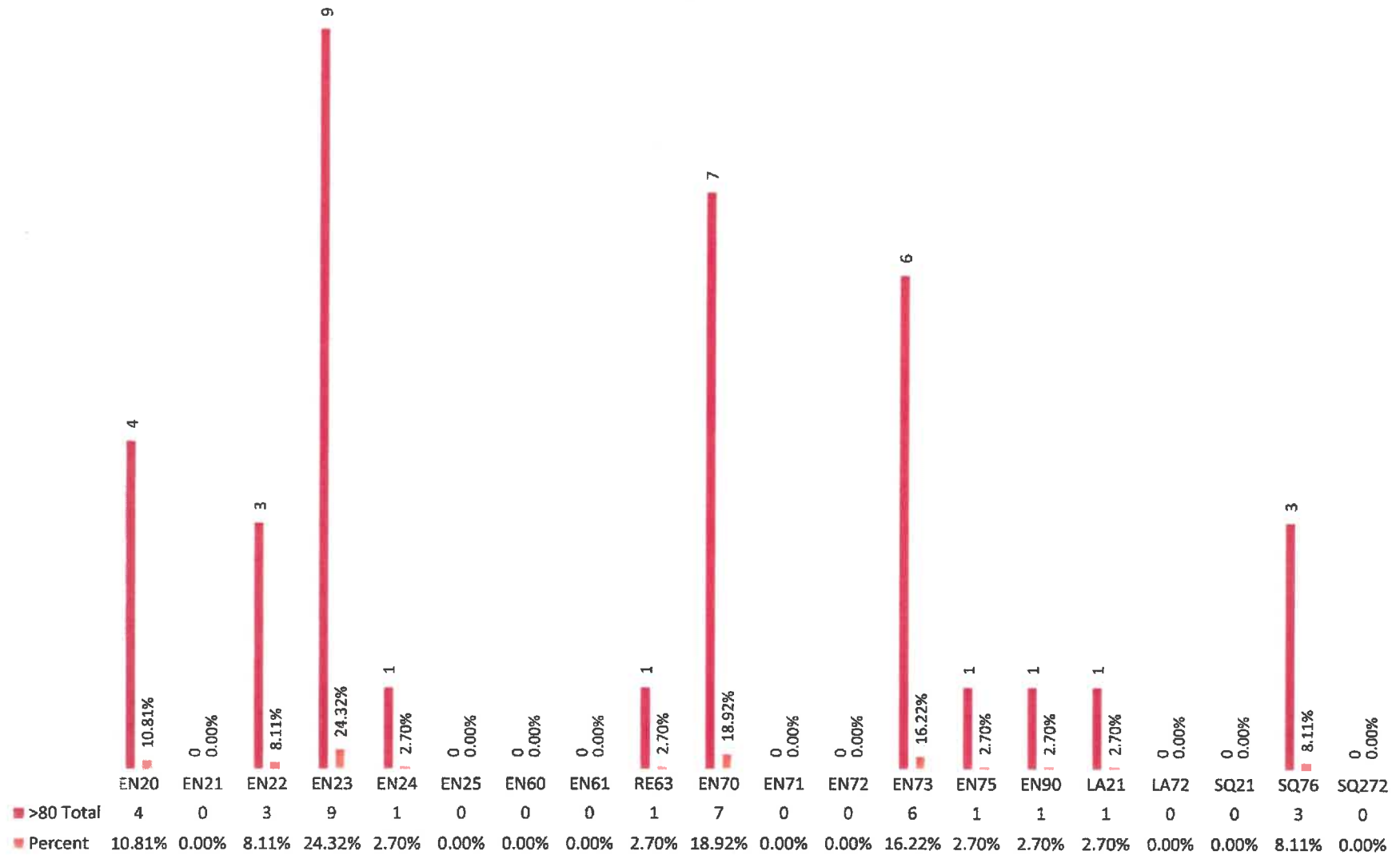
> 60 SEC. Apparatus Tracking Map ALL INCIDENTS



> 60 SEC. Incident Mapping All Incidents



> 80 SECONDS APPARATUS CHART FIRE / FIRE ALARM ONLY



Greater Naples Fire Rescue District Alarm Summary Report / General Type of Assembly

Greater Naples Fire Rescue District	Jan-19	Feb-19	Mar-19	Apr-19	May-19	June-19	July-19	Aug-19	Sept-19	Oct-19	Nov-19	Dec-19	Total
*NA	5	5	6	4	2	4	1	7	4	116	64	81	299
100 Series Fire	34	24	38	44	63	42	37	32	15	27	29	21	406
200 Series Overpressure Rupture, Explosion, Overheat(no fire)		1	1	1	2	3	4	1		2	3	4	22
300 Series Rescue & Emergency Medical Service Incident	1305	1396	1509	1372	1196	1167	1233	1171	1078	1137	1212	1294	15070
400 Series Hazardous Condition(No fire)	19	9	16	23	24	22	27	19	18	29	27	26	259
500 Series Service Call	118	125	141	135	103	150	131	132	112	137	153	201	1638
600 Series Good Intent Call	426	333	296	282	238	266	235	241	210	295	356	338	3516
700 Series False Alarm & False Call	115	99	113	103	115	120	142	133	97	149	95	114	1395
800 Series Severe Weather					1	3	4	3					11
900 Series Special Incident Type		1	1				1			6	1	1	11
Grand Total	2022	1993	2121	1964	1744	1777	1815	1739	1534	1898	1940	2080	22627
Responses by day average	65.2	71.2	68.4	63.4	56.3	57.3	58.5	56.1	49.5	61.2	62.6	67.1	62.0
Average by Stations Daily	4	5	5	4	4	4	4	4	3	4	4	4	4
Average Medical vs. other calls for service (combined)	64.5%	70.0%	71.1%	69.9%	68.6%	65.7%	67.9%	67.3%	70.3%	59.9%	62.5%	62.2%	66.6%

General Types of Assembly Usage	Jan-19	Feb-19	Mar-19	Apr-19	May-19	June-19	July-19	Aug-19	Sept-19	Oct-19	Nov-19	Dec-19	Total
*NA	7	8	7	6	5	5	1	8	8	168	1940	2080	4243
Assembly	70	86	79	81	60	44	58	48	29	69			624
Educational	10	21	10	22	13	15	9	17	23	28			168
Health Care, Detention	278	222	253	251	231	251	258	247	218	221			2430
Industrial, Utility, Defense, Agriculture, Mining		1	1		1	1							4
Mercantile, Business	80	90	70	91	82	74	90	80	60	107			824
Outside or Special Property	388	441	472	423	375	367	367	359	300	276			3768
Residential	1180	1110	1210	1069	960	1006	1023	966	886	1011			10421
Storage	9	14	19	21	17	14	9	14	10	14			141
GRAND TOTAL	2022	1993	2121	1964	1744	1777	1815	1739	1534	1894	1940	2080	22623

Basic Property Use Code And Description (FD1.46)	Total Fires
	88
000 - Property Use, other	4
100 - Assembly, other	1
110 - Fixed-use recreation places, other	9
111 - Bowling establishment	1
116 - Swimming facility: indoor or outdoor	2
120 - Variable-use amusement, recreation places, other	5
121 - Ballroom, gymnasium	1
124 - Playground	1
130 - Places of worship, funeral parlors, other	1
131 - Church, mosque, synagogue, temple, chapel	6
140 - Clubs, other	2
141 - Athletic/health club	1
142 - Clubhouse	5
143 - Yacht Club	1
150 - Public or government, other	6
160 - Eating, drinking places, other	4
161 - Restaurant or cafeteria	13
162 - Bar or nightclub	5
170 - Passenger terminal, other	1
171 - Airport passenger terminal	1
200 - Educational, other	2
210 - Schools, non-adult, other	7
213 - Elementary school, including kindergarten	7
215 - High school/junior high school/middle school	3
241 - Adult education center, college classroom	1
300 - Health care, detention, & correction, other	9
311 - 24-hour care Nursing homes, 4 or more persons	137
322 - Alcohol or substance abuse recovery center	26
323 - Asylum, mental institution	1
331 - Hospital - medical or psychiatric	5
332 - Hospices	1
340 - Clinics, doctors offices, hemodialysis cntr, other	19
342 - Doctor, dentist or oral surgeon office	6
343 - Hemodialysis unit	3
361 - Jail, prison (not juvenile)	10
365 - Police station	1
400 - Residential, other	72
419 - 1 or 2 family dwelling	782
429 - Multifamily dwelling	283
439 - Boarding/rooming house, residential hotels	4
449 - Hotel/motel, commercial	19
459 - Residential board and care	3
460 - Dormitory-type residence, other	3
500 - Mercantile, business, other	12
511 - Convenience store	12

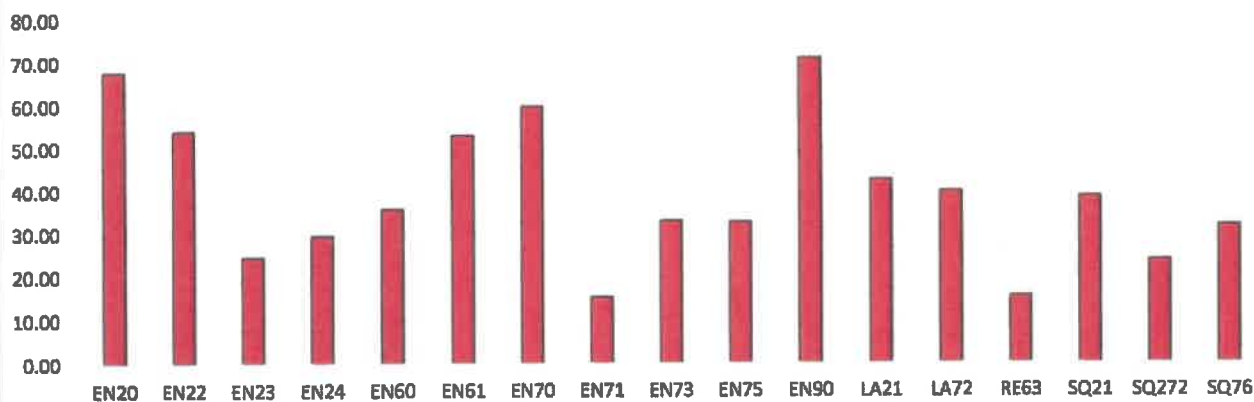
519 - Food and beverage sales, grocery store	23
529 - Textile, wearing apparel sales	1
539 - Household goods, sales, repairs	1
559 - Recreational, hobby, home repair sales, pet store	1
564 - Laundry, dry cleaning	2
571 - Service station, gas station	13
579 - Motor vehicle or boat sales, services, repair	1
580 - General retail, other	5
581 - Department or discount store	5
592 - Bank	5
599 - Business office	5
648 - Sanitation utility	1
669 - Forest, timberland, woodland	3
700 - Manufacturing, Processing	2
800 - Storage, other	1
880 - Vehicle storage, other	1
882 - Parking garage, general vehicle	1
888 - Fire station	7
898 - Dock, marina, pier, wharf	1
899 - Residential or self-storage units	4
900 - Outside or special property, other	8
931 - Open land or field	8
935 - Campsite with utilities	2
936 - Vacant lot	8
940 - Water area, other	1
941 - Open ocean, sea or tidal waters	2
960 - Street, other	188
961 - Highway or divided highway	36
962 - Residential street, road or residential driveway	24
963 - Street or road in commercial area	17
965 - Vehicle parking area	42
981 - Construction site	3
NNN - None	70
UUU - Undetermined	2
	2080

GREATER NAPLES FRACTILE TRAVEL TIMES

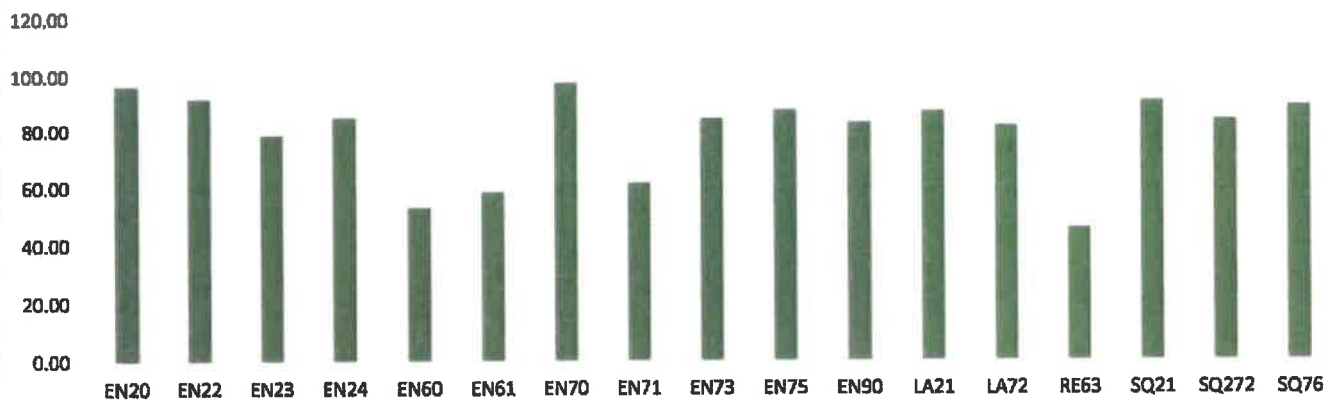
FROM 12/1/2019 TO 12/31/2019

Unit	< 4 Min	< 5 Min	< 6 Min	< 7 Min	< 9 Min	< 10 Min	< 11 Min	< 12 Min	> 12 Min
EN20	38.01	67.84	84.80	89.47	96.49	97.66	98.25	98.25	1.75
EN22	36.65	54.04	70.19	81.37	91.93	95.03	96.27	96.89	3.11
EN23	14.04	24.56	38.01	49.71	78.95	85.38	92.40	94.74	5.26
EN24	10.29	29.41	54.41	73.53	85.29	89.71	95.59	95.59	4.41
EN60	28.57	35.71	42.86	42.86	53.57	64.29	75.00	82.14	17.86
EN61	35.29	52.94	58.82	58.82	58.82	58.82	70.59	70.59	29.41
EN70	37.17	59.69	78.53	91.10	97.38	98.43	99.48	99.48	0.52
EN71	7.59	15.19	27.85	35.44	62.03	65.82	73.42	79.75	20.25
EN73	18.99	32.91	54.43	67.09	84.81	92.41	97.47	97.47	2.53
EN75	18.50	32.60	53.74	67.84	87.67	94.27	95.15	96.04	3.96
EN90	66.67	70.83	70.83	70.83	83.33	83.33	83.33	91.67	8.33
LA21	31.91	42.55	55.32	70.21	87.23	89.36	94.68	94.68	5.32
LA72	30.14	39.73	52.05	63.01	82.19	86.30	87.67	93.15	6.85
RE63	7.69	15.38	30.77	38.46	46.15	61.54	61.54	61.54	38.46
SQ21	18.97	38.51	54.02	75.29	90.80	95.40	97.13	98.28	1.72
SQ272	14.47	23.68	38.16	56.58	84.21	89.47	92.11	92.11	7.89
SQ76	12.73	31.82	51.82	67.27	89.09	96.36	97.27	98.18	1.82

4 Minute Response



8 Minute Response



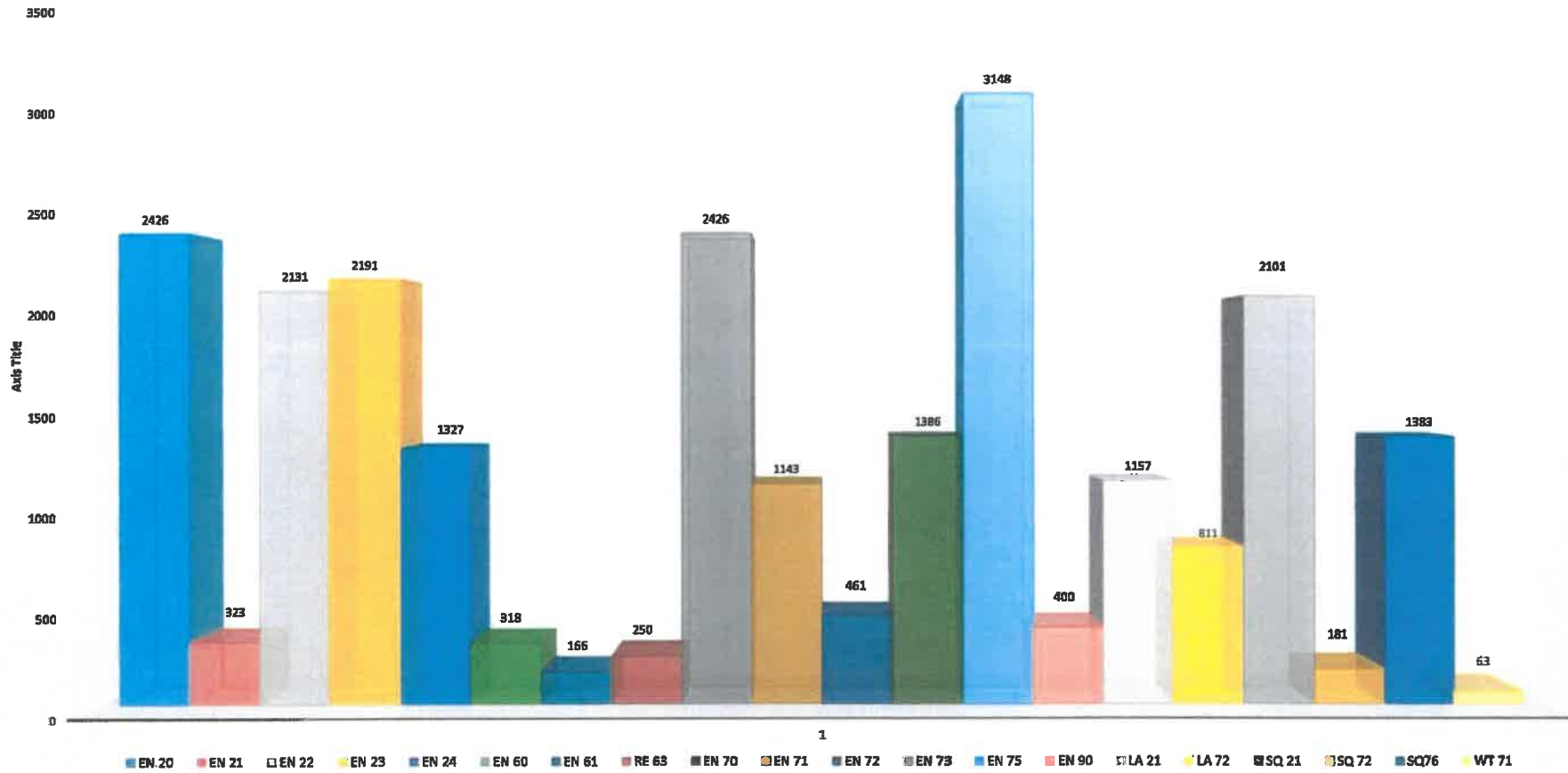
Mutual Aid / Auto Aid Report # of Incidents

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Mutual Aid Given from GNFD	Incidents												
*NA													0
Bonita Springs Fire													0
City of Naples													0
Florida Forestry Service													0
Immokalee Fire													0
Marco Island													0
North Collier				1									1
Broward County / Dade County		1											1
Total	0	1	0	1	0	0	0	0	0	0	0	0	2
	January	February	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Mutual Aid Received to GNFD	Incidents												
*NA													0
Florida Forestry													0
City of Naples	1							1					2
Collier EMS													0
Immokalee Fire													0
Marco Island													0
North Collier			1								1		2
Ochophee													0
Broward County / Dade County													0
Total	1	0	1	0	0	0	0	1	0	0	1	0	4
Automatic Aid Report													
Auto Aid Call Data does not include calls we weren't on as well													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Auto Aid Given	Incidents												
*NA													0
City of Naples	31	22	38	25	41	14	14	26	23	25	10	18	287
Florida Forestry Service													0
Immokalee Fire			1	1			1	1		2	4		10
Marco Island	17	13	18	20	13	9	6	7	4	8	7	7	129
Miami-Dade			1		1								2
North Collier	79	87	88	87	37	89	110	75	71	98	103	113	1017
Total	127	122	148	133	92	92	131	109	98	133	124	138	1445
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Auto Aid Received to GNFD	Incidents												
*NA													0
Broward County													0
Florida Forestry													0
City of Naples	20	12	10	6	19	8	10	5	5	7	1	4	107
Collier EMS													0
Immokalee Fire													0
Marco Island	4	6	4	3	5	1	4	7		5	1		40
North Collier	20	38	24	24	41	27	35	33	17	22	16	24	321
Total	44	58	38	33	65	36	49	45	22	34	18	28	468
** Single unit auto aid received from other agencies not tracked													

Apparatus Response Report

	Jan.-19	Feb.-19	Mar.-19	Apr.-19	May.-19	Jun.-19	Jul.-19	Aug.-19	Sep.-19	Oct.-19	Nov.-19	Dec.-19	Total	YTD
AT 23	0		0	0						2			2	0.01%
AT 60	0		0	0			1						1	0.00%
AT 63	1		4	1	1	2	1	2					12	0.05%
AT 90	0	9	0	0		1							10	0.04%
BA 20	74	60	74	59	51	58	80	56	40	85	90	90	817	3.12%
BA 60	3	3	6	4		2				2			20	0.08%
BA 70	74	78	69	76	67	73	77	76	47	117	110	131	995	3.80%
BO60	2	2	1	3	2	2	3			2	2	1	20	0.08%
BO 90	6	10	13	19	12	4	9	4	9	9	9	6	110	0.42%
BR 21	5	1	6	3	2		2			4			23	0.09%
BR 22	3	3	4	4	6	10	6			1	2		39	0.15%
BR 70	0		0	0									0	0.00%
BR 71	0		0	0	1		5	2	2	3	6	3	22	0.08%
BR 72	1		2	1	3	4	2	1		1	1	4	20	0.08%
BR 73	1	3	2	2	6	5	3	1	3	1	2	4	33	0.13%
CA 223	1	1	5	6	2	2	1		3	3	7		31	0.12%
CH 200	0		1	1	4			1			2		9	0.03%
CH 220	0		0	0									0	0.00%
CH 210	8	5	3	6	6	7	8	9	1	8	4	4	69	0.26%
EMS 25		4	1	1	5	3	2	4					20	0.08%
EN 20	246	226	230	223	208	159	189	199	154	191	190	211	2426	9.26%
EN 21	97	0	0	0		91	78	37	2	18			323	1.23%
EN 22	188	197	204	190	152	158	163	173	124	189	185	208	2131	8.13%
EN 23	244	208	227	181	149	167	143	153	149	166	203	201	2191	8.36%
EN 24	98	118	117	123	104	91	129	115	84	113	117	118	1327	5.06%
EN 60	28	34	44	34	31	25	18	18	16	22	17	31	318	1.21%
EN 61	13	21	16	17	13	18	11	7	7	13	7	23	166	0.63%
RE 63	26	32	27	22	12	26	15	18	13	21	16	22	250	0.95%
EN 70	190	201	192	204	200	192	219	197	145	224	235	227	2426	9.26%
EN 71	93	75	98	92	79	103	97	98	91	106	115	96	1143	4.36%
EN 72	33	85	84	74	24	17			37	78	29		461	1.76%
EN 73	131	88	123	118	117	113	113	101	92	128	154	108	1386	5.29%
EN 75	296	265	296	257	271	248	239	226	236	280	250	284	3148	12.01%
EN 90	48	37	45	46	24	33	21	29	14	36	32	35	400	1.53%
LA 21	59	138	144	141	129	37		48	88	123	104	146	1157	4.42%
LA 72	149	0	0	0	70	102	92	108	37	33	86	134	811	3.10%
PU 21	0		0	0									0	0.00%
PU 22	0		0	0									0	0.00%
RE 72	0			0									0	0.00%
SQ 20	0			0									0	0.00%
SQ 21	131	189	193	186	165	162	192	183	143	166	176	215	2101	8.02%
SQ 72	9	39	3	10	16	14	14	16	8	17	19	16	181	0.69%
SQ76	122	103	124	110	117	107	131	94	82	114	138	141	1383	5.28%
SQ 272		66	81	101	70	42	96	85	65	85	93	103		
WT 20	3		0	4	5	2		2		5	3	3	27	0.10%
WT60	2		4	3	1	4	3	1		1	1	4	24	0.09%
WT63	7	3	8	4	2	3	2	4	2	6	2	4	47	0.18%
WT 70	8	6	8	6	4	4	3	3	5	7	4		58	0.22%
WT 71	5	4	5	5	8	7	7	3	3	4	7	5	63	0.24%
													0	
Total Resp.	2405	2314	2464	2332	2139	2098	2175	2074	1702	2384	2418	2578	26201	

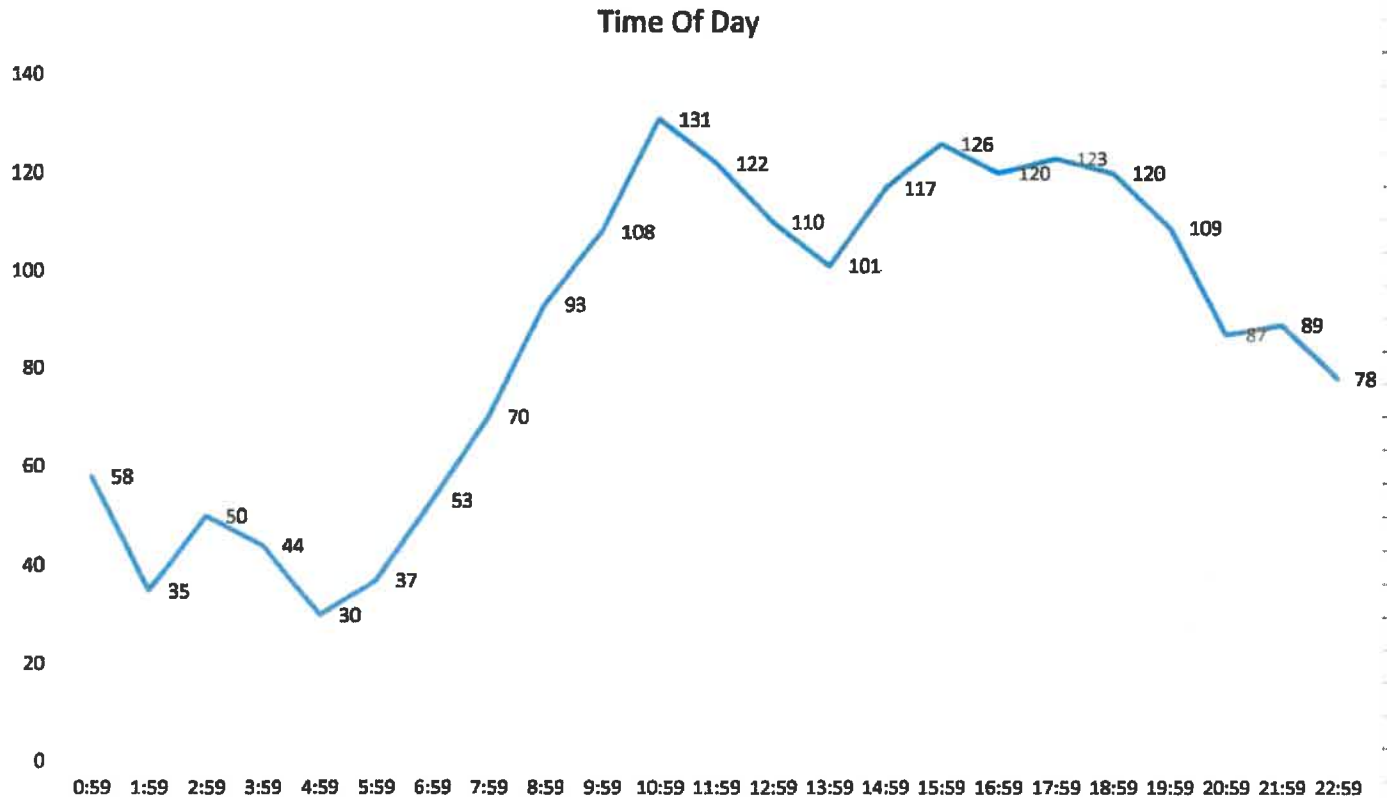
APPARATUS YTD RESPONSES



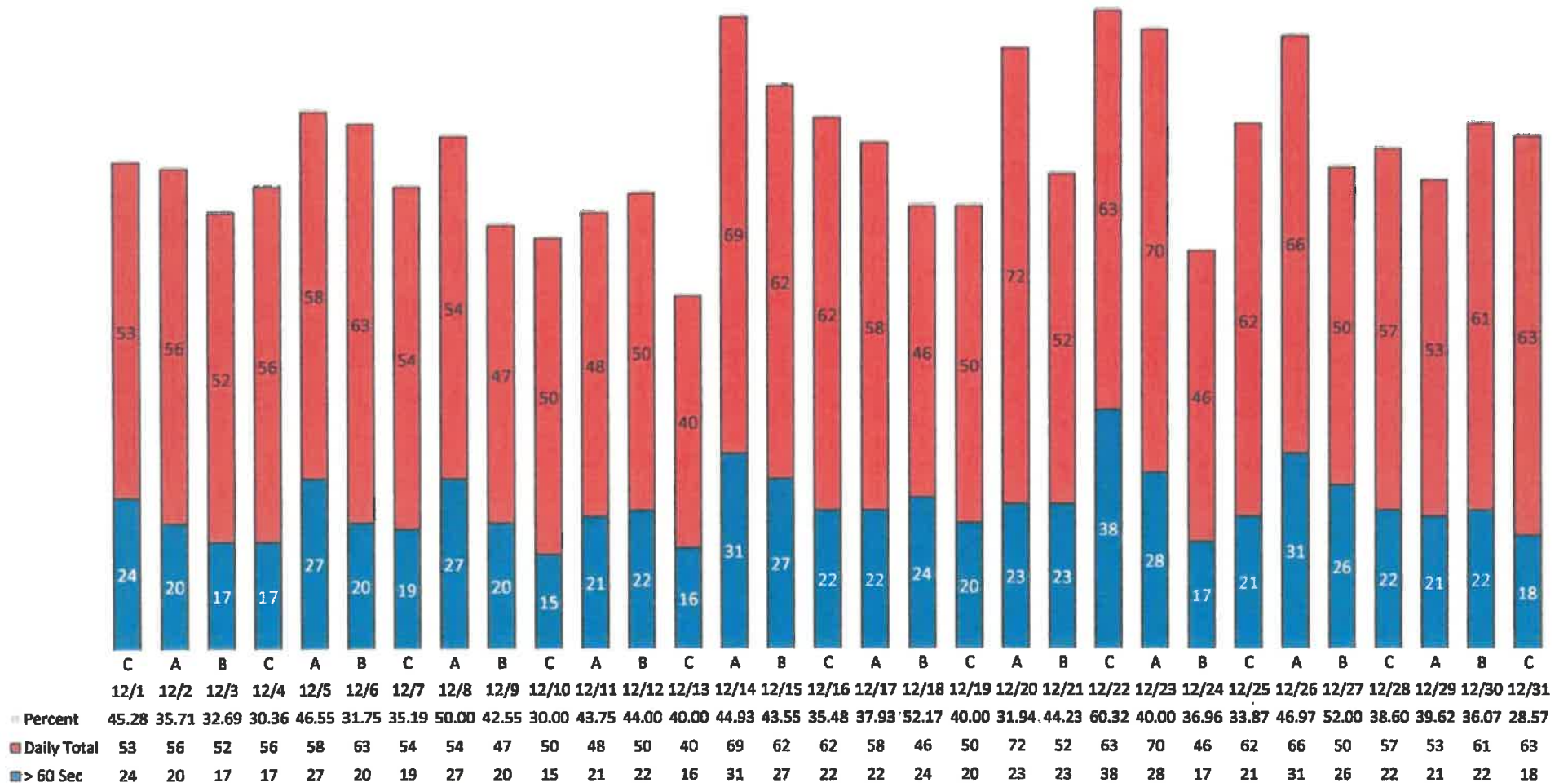
Day of Week / Shift Numbers / Time of Day Report of Incidents

WEEK RPT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Sunday	249	298	256	237	214	216	248	216	256	218	277	330	3015	13.63%
Monday	263	314	292	377	209	243	300	255	230	264	287	361	3395	15.34%
Tuesday	322	264	288	232	231	267	285	179	228	308	230	336	3170	14.33%
Wednesday	352	284	278	239	277	245	228	233	204	307	254	260	3161	14.29%
Thursday	254	213	272	269	292	231	250	282	200	304	255	261	3083	13.93%
Friday	266	275	345	284	274	239	206	283	167	267	325	264	3195	14.44%
Saturday	257	292	326	265	202	276	237	242	200	229	312	268	3106	14.04%
													22125	100.00%
SHIFT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
A-Shift	691	587	739	674	599	599	593	639	519	535	642	682	7499	34.08%
B-Shift	689	653	687	614	575	575	589	526	456	699	563	675	7301	33.18%
C-Shift	629	700	649	649	533	533	606	536	517	562	621	670	7205	32.74%

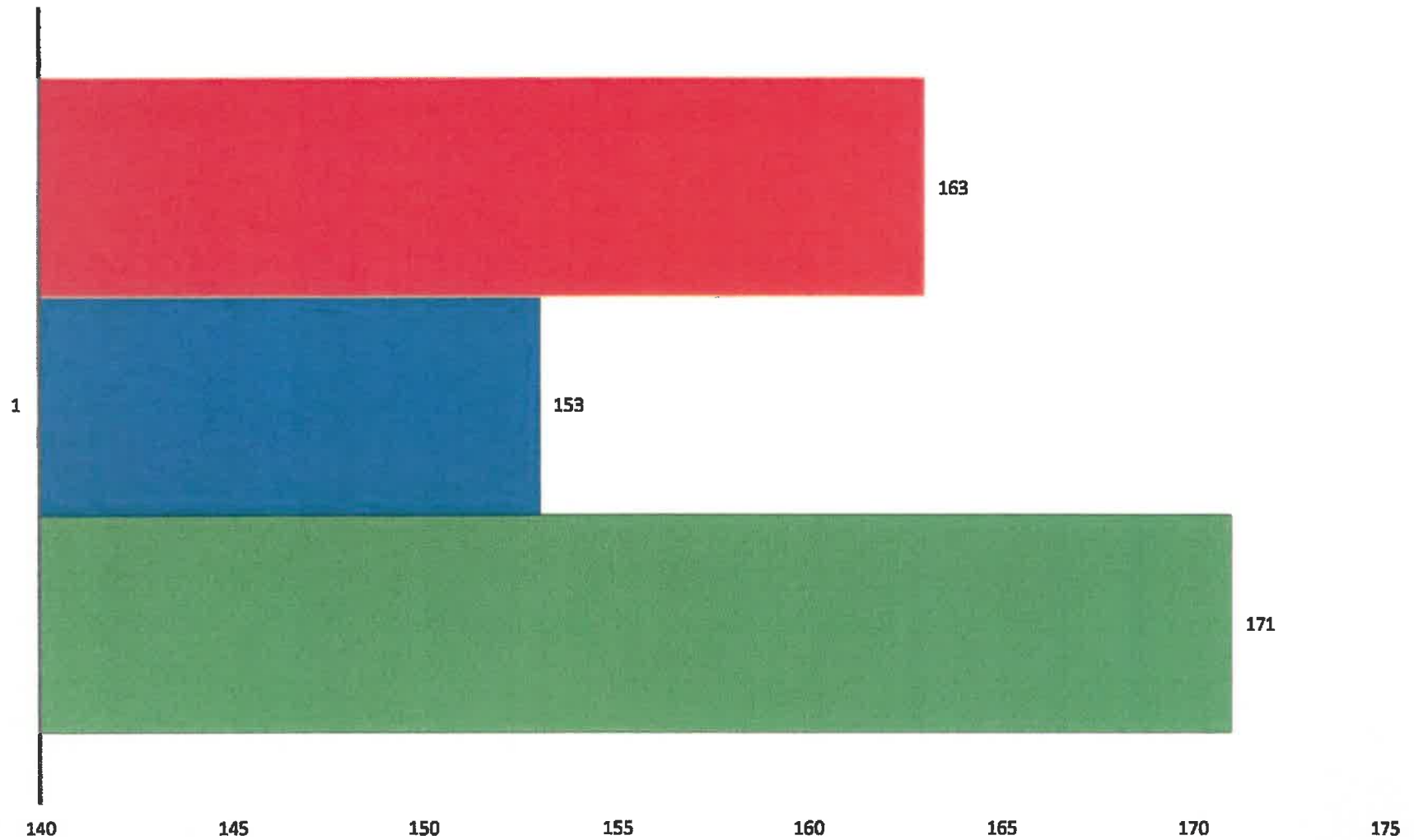
Hour of Day		INC
0:00	0:59	58
1:00	1:59	35
2:00	2:59	50
3:00	3:59	44
4:00	4:59	30
5:00	5:59	37
6:00	6:59	53
7:00	7:59	70
8:00	8:59	93
9:00	9:59	108
10:00	10:59	131
11:00	11:59	122
12:00	12:59	110
13:00	13:59	101
14:00	14:59	117
15:00	15:59	126
16:00	16:59	120
17:00	17:59	123
18:00	18:59	120
19:00	19:59	109
20:00	20:59	87
21:00	21:59	89
22:00	22:59	78
23:00	23:59	69



MONTHLY TREND MAP GREATER THAN 60 SECONDS ALL INCIDENTS

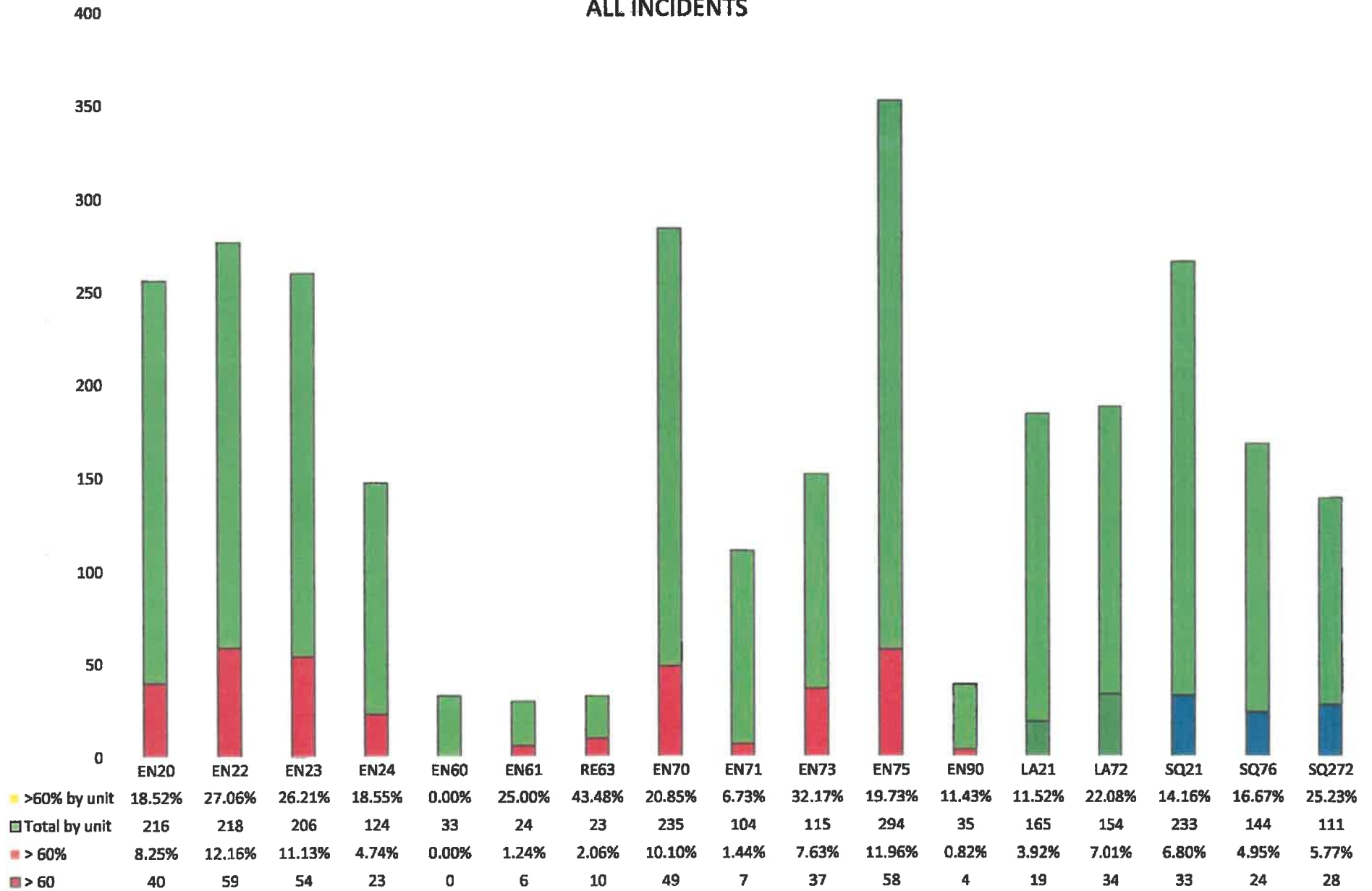


> 60 SEC. SHIFT NUMBERS

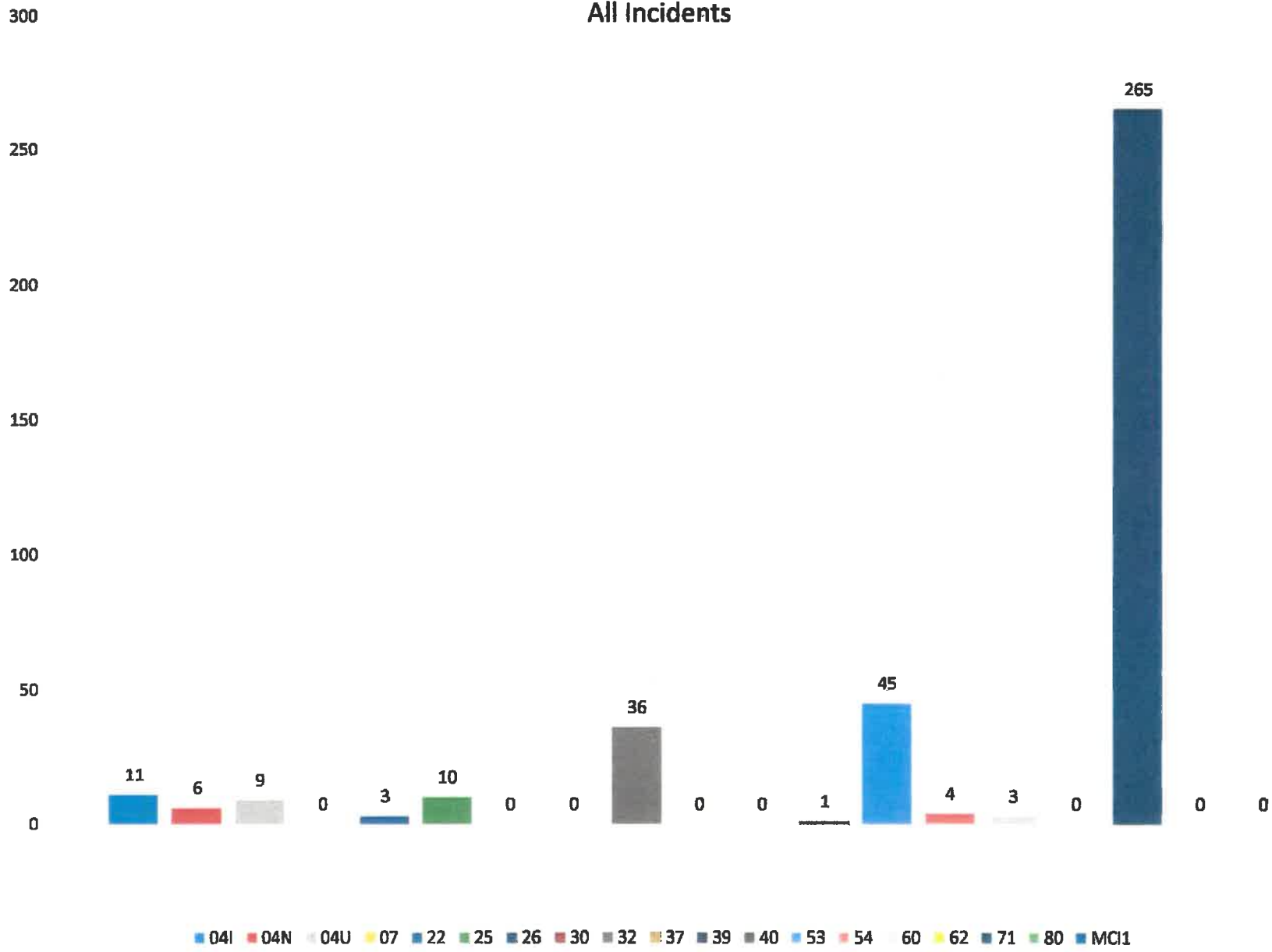


	1
C-Shift	163
B-Shift	153
A-Shift	171

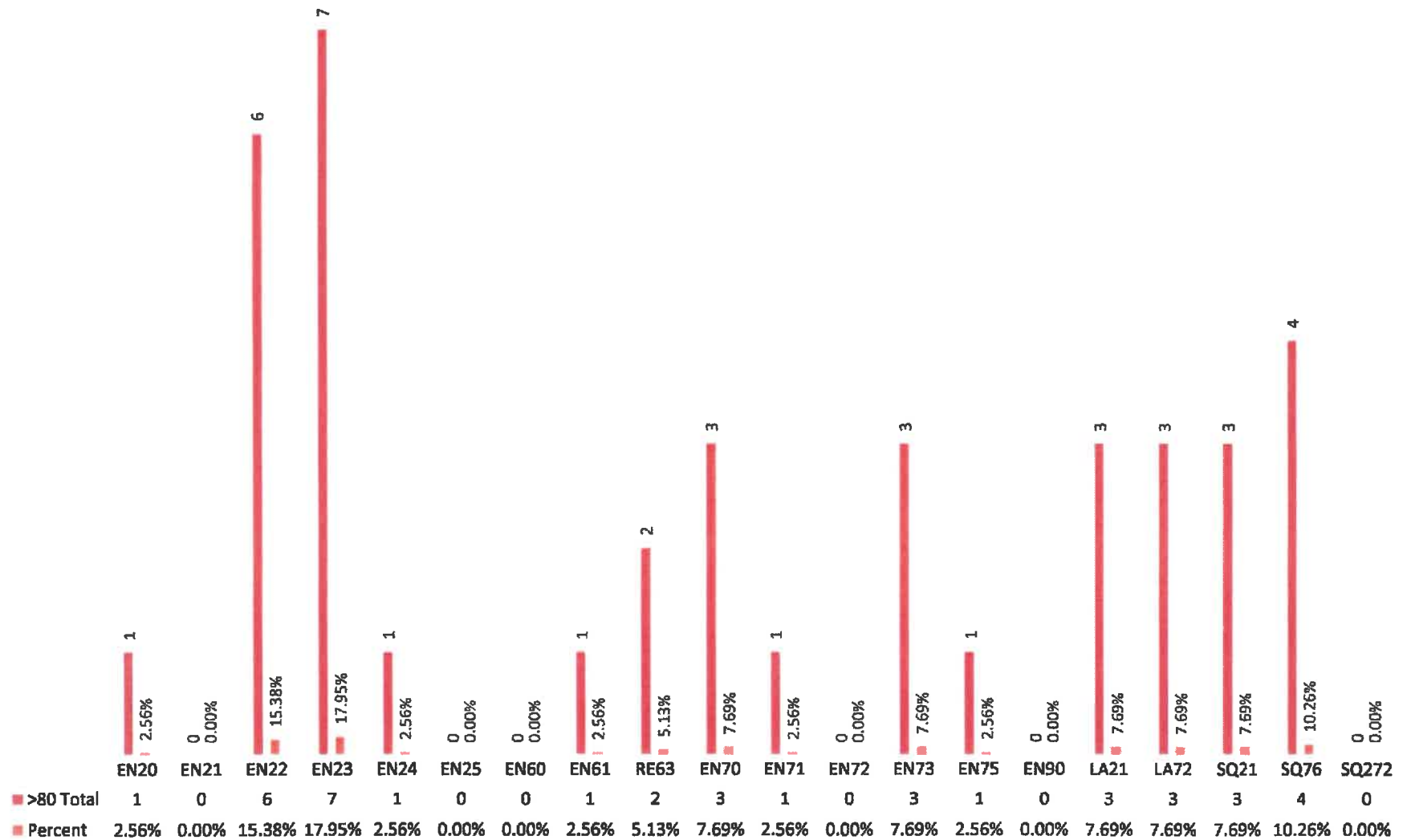
> 60 SEC. Apparatus Tracking Map ALL INCIDENTS



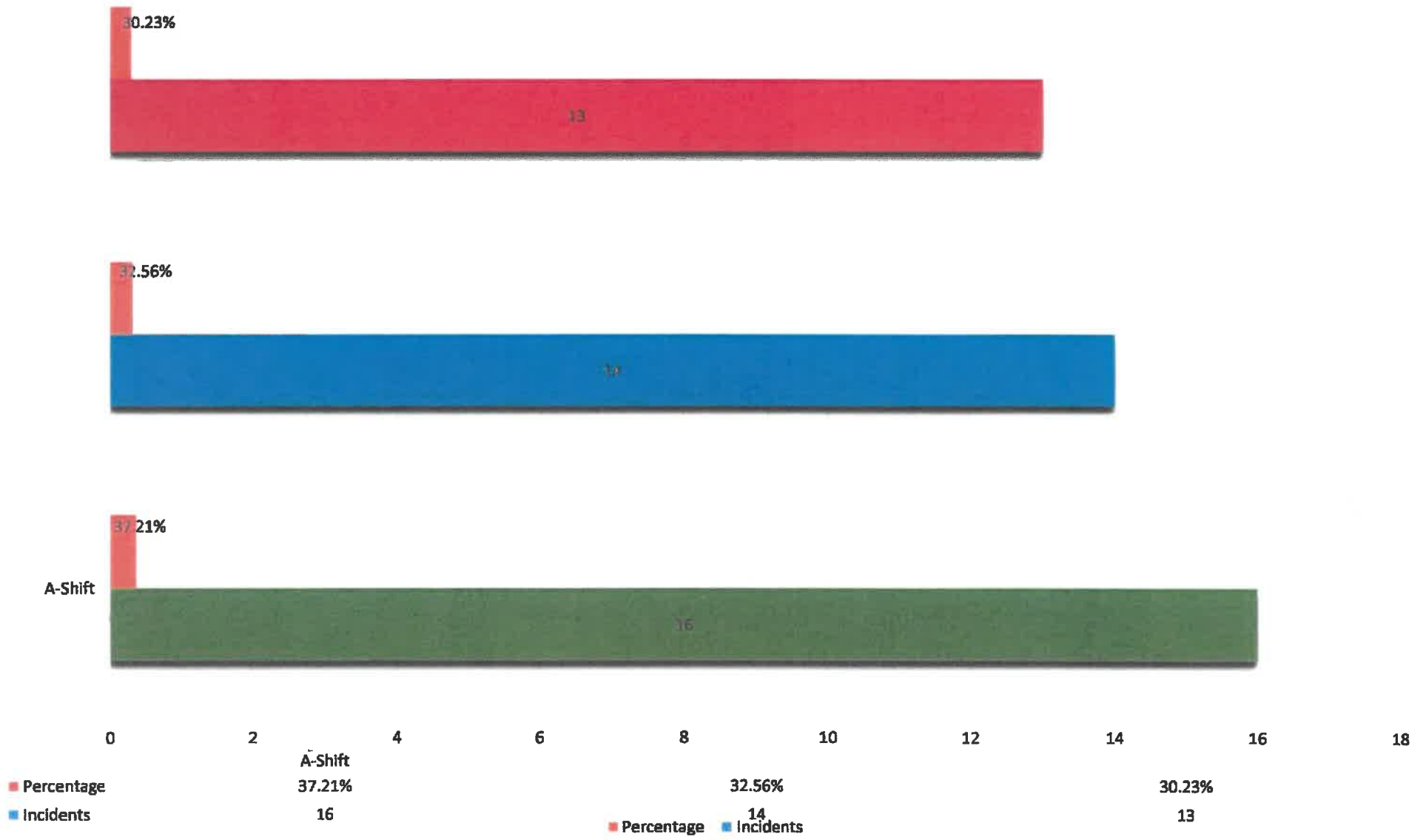
> 60 SEC. Incident Mapping All Incidents



> 80 SECONDS APPARATUS CHART FIRE / FIRE ALARM ONLY



> 80 Seconds Shift Fires / Alarms





GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet

OLD BUSINESS

Agenda Item: II. A.
Subject: Fire District Growth Needs
Meeting Date: January 14, 2020
Prepared By: Assistant Chief Wayne J Martin

BACKGROUND: On-going growth within the community continues to tax the District's ability to manage its infrastructure with existing facility resources. As a result, the District has been forced to consolidate services, repurpose outdated facilities, and rent warehouse space to accommodate logistical support capabilities.

Previous presentations to the Board provided a number of options:

Purchase of a multi-acre parcel for the purpose of collocating District Fleet, Training and Logistics operations, at a cost of approximately \$350,000 per acre. Current estimates for the same or similar properties have increased to \$700,000 per acre.

Development of District-owned property adjacent to Station 21 to construct a Logistics Section warehouse and office at a cost between \$500,000 and \$1 million.

Purchase an existing 12,000 square foot facility located on Domestic Avenue in the East Naples Industrial Park for the purpose of consolidating Fleet and limited Logistics operations.

The need remains to establish a firefighter training center, Logistics facility, and modernized Fleet operations, all in a centralized area of the District's 1,200 sq. miles.

FUNDING SOURCE / FINANCIAL IMPACT: Finance mechanism to be determined. Staff will look at bank financing, use of existing funds, Impact fees, grants, and all methods available to the district.

RECOMMENDATION: Staff recommends authorization to create a Master plan to address long-term District needs. Consideration will be taken for maximizing current and future facilities and recommend funding.

POTENTIAL MOTION: I, move to proceed with authorizing the Fire Chief to develop a long-term Master plan inclusive of all District facilities, properties, and anticipated growth, including proposed financing options for Board consideration within six months.

A handwritten signature in blue ink, appearing to read "Wayne J. Martin", is written over a horizontal line.



GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet

NEW BUSINESS

Agenda Item: III. B.
Subject: Fire EMS Station 74
Meeting Date: January 14, 2020
Prepared By: Assistant Chief Wayne J Martin

BACKGROUND: The Fire District continues to experience growth in the eastern portions of Golden Gate Estates. As a result of the recent countywide penny sales tax increase Collier County is moving forward with design and construction of EMS/Fire Station 74 located at Golden Gate Blvd and Desoto Blvd. on the South West corner of the intersection.

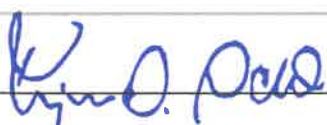
Collier County EMS has agreed for the Fire District to collocate at this location. Preliminary projected date of completion is Summer 2022. The current design includes the same general layout utilized for several other new facilities including Station 25 at The Lords Way currently under construction.

The County has considered our request to expand the facility for Fire District use. To best serve the needs of the Fire District an additional two bays are recommended for the purpose of housing additional emergency apparatus. Two bays are approximately 20' x 50' for a total of 2,000 square feet. Additional storage space of 256 square feet is also recommended for general purpose use specific to the Fire District.

Based on design and build costs at approximately \$400.00 per square foot, the Fire District would need to authorize funding to add 2,256 square feet to the existing plans with an estimated cost to the District of approximately \$902,400.

To fully explain the projected costs, additional equipment and funding will be required. Staff will return at a future date to establish funding for apparatus, equipment and personnel. Depending on staffing and equipment configuration future estimated costs could include, up to:

Apparatus (specific types yet be determined)	\$ 750,000
Fire Rescue Equipment	\$ 120,000
Station Equipment	\$ 80,000
First year personnel costs are projected (up to)	\$1,300,000


Fire Chief Review Meeting Date 1/14/2020



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

NEW BUSINESS

Agenda Item: III. B.
Subject: Fire EMS Station 74
Meeting Date: January 14, 2020
Prepared By: Assistant Chief Wayne J Martin

FUNDING SOURCE / FINANCIAL IMPACT:

Impact Fees for Capital:

Station	\$1,000,000
Apparatus	\$ 750,000
Fire Rescue Equipment	\$ 120,000
Station Equipment	\$ 80,000
Total (Up to)	\$1,970,000

General Fund:

Personnel (Up to)	\$1,300,000
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RECOMMENDATION: Staff recommends utilization of Impact Fees to design and construct (a portion thereof) Collier County EMS/Fire Station 74.

POTENTIAL MOTION:

I, move to proceed with authorizing the Fire Chief to develop a cost sharing agreement for facilities at Station 74 with CCEMS and authorize up to \$1,000,000 to be used for design and construction needs of the District. Projected occupancy summer 2022.

A handwritten signature in blue ink, appearing to read "Wayne J. Martin", is written over a horizontal line.