



AGENDA
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
November 10, 2020

I. MEETING OPENED

- A. Pledge of Allegiance and Invocation
- B. Line of Duty Deaths Reading and Moment of Silence **1**
- C. Consent Agenda
All matters listed under this item are considered routine and action will be taken by one motion without separate discussion of each item; if discussion is desired by a member of the Board, that item(s) will be removed from the Consent Agenda and considered separately.
 - 1. Treasurer Report - Director Bishop **2 - 16**
 - 2. CARES Act. Letter **17**
- D. Approval, Additions and Deletions to the Agenda
- E. Approval of the GNFD Minutes October 13, 2020 **18 - 20**
- F. Fire Chief's District Report - Chief Schuldt **21 - 35**
- G. Chapter 175 FFs' Pension Plan – Chairman Tim Sims
- H. Local 2396 Report – President Joey Brown

II. OLD BUSINESS

- A. AIW – Ochopee Legislation – Director Bishop **36 - 59**
- B. AIW - District Property Update – Chief Martin **60 - 79**

III. NEW BUSINESS

- A. Chief Schuldt's Annual Review
- B. AIW – Wildland Fire Mitigation – Assistant Chief Martin **80 - 81**
- C. Public Comment on items not listed on Agenda
- D. Comments by Commissioners

ADJOURNMENT



GREATER NAPLES FIRE RESCUE DISTRICT LINE OF DUTY DEATHS OCTOBER 2020

**The United States Fire Administration has received notice
of the following 4 firefighter fatalities in the month of October.**

On October 1, 65-year old Firefighter Edward "Gary": Minnick of the Colmar Volunteer Fire Company, PA passed away in the line of duty.

On Thursday, October 1, 2020, Firefighter Edward "Gary" Minnick was responding to an oil leak at a gas station. While in the utility truck at the fire department, he suffered a medical emergency and paramedics immediately performed life saving measures. All resuscitation efforts were unsuccessful and he passed away from an apparent heart attack.

On October 7, 42-year old Firefighter/Paramedic Jason Cortez of the San Francisco Fire Department, CA passed away in the line of duty.

On Wednesday, October 7, 2020, Firefighter/Paramedic Jason Cortez was participating in a drill at the Mission District Training Facility when he was injured. Paramedics started immediate care and transported him to the San Francisco General Hospital Trauma Center where he succumbed to his injuries just before 1100hrs. An investigation into this accident is underway and the cause of his death has not yet been determined.

On October 17, 54-year old Captain Keith Obrien Williams of the Camilla Fire Department (GA) passed away in the line of duty.

While on duty, Captain Keith Williams was found unresponsive by fellow firefighters at the Camilla Fire Department early on October 17, 2020. Life-saving efforts began immediately but were not successful. The nature and cause of fatal injury are still to be determined.

On October 16, 44-year old Arson Investigator Lemuel Bruce of the Houston Fire Department, TX passed away in the line of duty.

During the early morning hours of Friday, October 16, 2020, Arson Investigator Lemuel Bruce and other members of the Arson Division, Houston Fire Department, tracked down a possible lead to arsons being set in the Houston area. When they arrived at the Timbergrove neighborhood, a suspect fatally shot Arson Investigator Bruce. The suspect was discovered deceased from a self-inflicted gunshot wound.

**To date 73 firefighter fatalities have been reported to
the United States Fire Administration in 2020.**

Balance Sheet
As of 10/31/2020

Greater Naples Fire Rescue District (GNF)

Assets			
CASH IN BANK			
10100-001-0000-003	DENTAL ACCOUNT (GNFRD)	\$ 62,043.32	
10100-001-0000-004	HEALTH FUND (GNFRD)	\$ 51,932.69	
10100-001-0000-005	UHC - MEDICARE - GNFRD	\$ 114,623.90	
10100-001-0000-010	PURCHASING CARD	\$ 18,429.96	
10100-001-0001-002	OPERATIONS GENERAL FUND	\$ 988,139.43	
10100-001-0003-003	PAYROLL CASH IN BANK	\$ 138,734.11	
10100-001-0015-000	DEBT SERVICE RESERVE FUND	\$ 722,090.64	
10100-001-0200-000	FIRST FLORIDA INTEGRITY BANK	\$ 2,101,209.14	
	Total CASH IN BANK:		\$ 4,197,203.19
ACCOUNTS RECEIVABLE			
11500-001-0001-000	COLLIER COUNTY RECEIVABLE	\$ 18,974.67	
11500-001-0003-000	EMPLOYEE RECEIVABLE	\$ 8,012.87	
11500-001-0007-000	MISCELLANEOUS RECEIVABLE	\$ 6,060.69	
11500-001-0008-000	MISC. RECEIVABLE- PREVENTION	\$ 37,535.00	
11500-001-0009-000	COLLIER COUNTY RECEIVABLE	\$ 948.03	
11500-001-0011-000	RETURNED CHECKS	\$ 160.00	
11500-001-0013-000	FALSE ALARM RECEIVABLE	\$ 2,735.43	
	Total ACCOUNTS RECEIVABLE:		\$ 74,426.69
DUE FROM OTHER FUNDS			
13100-001-0003-000	DUE FROM FOUNDATION TO GENERAL FUND	\$-1,667.50	
13200-900-0001-001	DUE FROM MM63 FOR SET UP	\$ 175,000.00	
	Total DUE FROM OTHER FUNDS:		\$ 173,332.50
PROPERTY HELD FOR SALE			
15000-001-0000-000	PROPERTY HELD FOR SALE	\$ 1,000,000.00	
	Total PROPERTY HELD FOR SALE:		\$ 1,000,000.00
PREPAID			
15500-001-0000-000	PREPAID EXPENSES	\$ 6,220.09	
15500-001-0001-000	PREPAID INSURANCE	\$ 817,354.45	
15500-001-0004-000	DEPOSIT IN ZENNITH FOR GRIT CLAIMS	\$ 20,732.79	
	Total PREPAID:		\$ 844,307.33
	Total Assets:		\$ 6,289,269.71
Liabilities			
VOUCHER PAYABLE			
20100-001-0000-001	VOUCHERS PAYABLE	\$-700.36	
20100-001-0000-006	EE CONTRIB TO DEF COMP - NW (457)	\$-125.00	
20100-001-0000-009	EE ELECTIVE LIFE INS - STANDARD INS	\$-503.05	
20100-001-0000-010	EE CONTRIBUTION TO FRS	\$ 658.84	
20100-001-0000-012	EE CONTRIB TO 175 RETIREMENT	\$ 1.21	
20100-001-0000-013	FSA CONTRIBUTION	\$ 536.68	
20100-001-0000-014	GARNISHMENT	\$ 95.00	
20100-001-0000-019	DISTRICT 457 NW MATCH	\$ 500.00	
20100-001-0000-022	FSA Contributions from Prior Year	\$ 23,234.31	
20100-001-0000-025	DISTRICT 457 FL MATCH	\$ 175.00	
	Total VOUCHER PAYABLE:		\$ 23,872.63
DUE TO OTHER FUNDS			
20700-001-0001-000	DUE TO IMPACT FEE FUND FROM GENERAL	\$ 252,395.43	
	Total DUE TO OTHER FUNDS:		\$ 252,395.43
ACCRUED WAGES PAYABLE			
21600-001-0000-000	ACCRUED WAGES PAYABLE	\$ 98,000.00	
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Balance Sheet
As of 10/31/2020

Greater Naples Fire Rescue District (GNF)

	Total ACCRUED WAGES PAYABLE:		\$ 98,000.00
ACCRUED TAXES PAYABLE			
21700-001-0000-002	FICA TAXES	\$-0.01	
	Total ACCRUED TAXES PAYABLE:		\$-0.01
OTHER CURRENT LIABILITIES			
22900-001-0001-000	GRIT BANKRUPTCY DISPURSEMENT	\$ 32,404.42	
	Total OTHER CURRENT LIABILITIES:		\$ 32,404.42
	Total Liabilities:		\$ 406,672.47
Equity			
PREPAID EXPENSES			
27300-000-0000-001	PREPAID EXPENSES	\$ 371,170.76	
27300-000-0000-002	LAND HELD FOR SALE	\$ 1,000,000.00	
	Total PREPAID EXPENSES:		\$ 1,371,170.76
FUND BALANCE			
28100-001-0000-000	FUND BALANCE - RESTRICTED	\$ 697,321.00	
28300-001-0000-000	FUND BALANCE ASSIGNED	\$ 168,700.00	
28400-001-0000-000	FUND BALANCE - UNASSIGNED	\$ 6,284,093.71	
28400-001-0000-002	FUND BALANCE CURRENT YEAR	\$-340,054.32	
28400-001-0000-002	Retained Earnings-Current Year	\$-2,298,632.38	
	Total FUND BALANCE:		\$ 4,511,428.01
	Total Equity:		\$ 5,882,598.77
	Total Liabilities & Equity:		\$ 6,289,271.24

GNFRD INCOME STATEMENT
For The 1 Periods Ended 10/31/2020

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue									
TAXES									
31100-001-0000-001	AD VALOREM	0.00	0.00	2,663,461.33	89.72	0.00	0.00	31,961,535.80	89.72
31100-001-0000-002	PRIOR YEAR TAXES	0.00	0.00	291.66	0.01	0.00	0.00	3,500.00	0.01
31100-001-0000-003	WARRANT DISTRIBUTIONS	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
31100-001-0000-004	COUNTY HELD DISTRIBUTIONS	0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
31100-001-0000-005	AD VALOREM INTEREST	0.00	0.00	125.00	0.00	0.00	0.00	1,500.00	0.00
31100-001-0000-007	EXCESS FEES	0.00	0.00	8,333.33	0.28	0.00	0.00	100,000.00	0.28
31100-001-2060-012	AD VALOREM - OCHOPEE	0.00	0.00	103,180.33	3.48	0.00	0.00	1,238,164.00	3.48
31100-001-2060-013	OCHOPEE MANAGEMENT FEE	0.00	0.00	47,091.66	1.59	0.00	0.00	565,100.00	1.59
Total TAXES:		0.00	0.00	2,822,704.14	95.08	0.00	0.00	33,872,449.80	95.08
INSPECTION FEES NEW									
32901-001-0000-010	INSPECTION FEES NEW CONSTRUCTI	0.00	0.00	37,500.00	1.26	0.00	0.00	450,000.00	1.26
32901-001-0000-011	TIMED INSP/RE-INSP FEES NEW CONS	375.00	2.46	625.00	0.02	375.00	2.46	7,500.00	0.02
32901-001-0000-012	RE-INSPECTON - NEW	1,575.00	10.35	3,750.00	0.13	1,575.00	10.35	45,000.00	0.13
32901-001-0000-014	KEY BOX INSPECTION - NEW	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
32901-001-0000-015	HYDRANT THRUST BLOCK	0.00	0.00	416.66	0.01	0.00	0.00	5,000.00	0.01
32901-001-0000-016	HYDRANT THRUST BLOCK RE-INSP	0.00	0.00	41.66	0.00	0.00	0.00	500.00	0.00
32901-001-0000-017	FIRE FLOWS	1,050.00	6.90	1,708.33	0.06	1,050.00	6.90	20,500.00	0.06
32901-001-0000-018	FIRE FLOW RE-INSPECTION	300.00	1.97	208.33	0.01	300.00	1.97	2,500.00	0.01
32901-001-0000-019	PLAN REVIEWS	100.00	0.66	0.00	0.00	100.00	0.66	0.00	0.00
32901-001-2060-000	INSPECTION FEES NEW - OCHOPEE	0.00	0.00	291.66	0.01	0.00	0.00	3,500.00	0.01
Total INSPECTION FEES NEW:		3,400.00	22.34	44,624.97	1.50	3,400.00	22.34	535,500.00	1.50
INSPECTION FEES EXISTING									
32910-001-1000-110	INSP. FEES EXISTING - TIMED	0.00	0.00	62.50	0.00	0.00	0.00	750.00	0.00
32910-001-1000-111	OCCUPATIONAL INSPECTION	2,030.00	13.34	2,000.00	0.07	2,030.00	13.34	24,000.00	0.07
32910-001-1000-112	RE-INSPECTION FEES - EXISTING	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
32910-001-1000-113	INSPECTION FEES 0 - 3,000 SQ FT EXIS	75.00	0.49	291.67	0.01	75.00	0.49	3,500.00	0.01
32910-001-1000-114	INSPECTION FEES 3,001 - 30,000 SQ FT	100.00	0.66	250.00	0.01	100.00	0.66	3,000.00	0.01
32910-001-1000-115	INSPECTION FEES 30,001 - 100,000 SQ	600.00	3.94	295.83	0.01	600.00	3.94	3,550.00	0.01
32910-001-1000-116	INSPECTION FEES OVER 100,000 SQ F	300.00	1.97	500.00	0.02	300.00	1.97	6,000.00	0.02
32910-001-1000-117	KEY BOX INSPECTIONS - EXISTING	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
32910-001-1000-119	INSP. FEES APARTMENT/CONDO 4 BUI	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
Total INSPECTION FEES EXISTING:		3,105.00	20.41	3,462.49	0.12	3,105.00	20.41	41,550.00	0.12
FEDERAL GRANTS									
33100-001-0000-201	FEDERAL GRANTS AWARDED	0.00	0.00	6,032.17	0.20	0.00	0.00	72,386.00	0.20
33100-001-2050-012	GRANT - SAFER	0.00	0.00	39,673.83	1.34	0.00	0.00	476,086.00	1.34

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GNFRD INCOME STATEMENT
For The 1 Periods Ended 10/31/2020

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Total FEDERAL GRANTS:		0.00	0.00	45,706.00	1.54	0.00	0.00	548,472.00	1.54
FIREFIGHTERS SUPPLEMENT INCOME									
33500-001-0000-210	FIREFIGHTER SUPPLEMENTAL INCOMI	0.00	0.00	5,416.67	0.18	0.00	0.00	65,000.00	0.18
33500-001-0000-290	MARC UNIT - STATE OF FLORIDA	0.00	0.00	12,458.33	0.42	0.00	0.00	149,500.00	0.42
Total FIREFIGHTERS SUPPLEMENT INCOME:		0.00	0.00	17,875.00	0.60	0.00	0.00	214,500.00	0.60
FIRE & LIFE SAFETY CHARGES & FEES									
34200-001-0000-202	REIMBURSEMENT FOR OT	400.00	2.63	833.33	0.03	400.00	2.63	10,000.00	0.03
34200-001-0000-203	FALSE ALARMS	400.00	2.63	2,500.00	0.08	400.00	2.63	30,000.00	0.08
34200-001-0000-206	ISO LETTERS	0.00	0.00	25.00	0.00	0.00	0.00	300.00	0.00
34200-001-0000-207	KEY BOXES SOLD	0.00	0.00	25.00	0.00	0.00	0.00	300.00	0.00
34200-001-0000-208	DUPLICATE NOC'S	30.00	0.20	166.67	0.01	30.00	0.20	2,000.00	0.01
34200-001-0000-209	DEFICIENCY REVIEWS	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
34200-001-0000-210	VARIANCE REQUESTS	100.00	0.66	250.00	0.01	100.00	0.66	3,000.00	0.01
34200-001-0000-211	FIRE WORK PERMITS	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
34200-001-0000-212	TRAINING DONE BY F & L SAFETY	0.00	0.00	25.00	0.00	0.00	0.00	300.00	0.00
34200-001-0000-904	SPECIAL EVENT INSPECTION FEES	150.00	0.99	166.67	0.01	150.00	0.99	2,000.00	0.01
34200-001-0000-905	OTHER F & L MISC. INCOME	0.00	0.00	166.67	0.01	0.00	0.00	2,000.00	0.01
Total FIRE & LIFE SAFETY CHARGES & FEES:		1,080.00	7.10	4,533.34	0.15	1,080.00	7.10	54,400.00	0.15
INTEREST EARNINGS									
36100-001-0000-001	INTEREST EARNINGS	0.00	0.00	13,166.67	0.44	0.00	0.00	158,000.00	0.44
Total INTEREST EARNINGS:		0.00	0.00	13,166.67	0.44	0.00	0.00	158,000.00	0.44
RENTALS & LEASES									
36200-001-0000-002	CELL TOWER LEASE CONTRACT	3,399.89	22.34	6,250.00	0.21	3,399.89	22.34	75,000.00	0.21
36200-001-0000-003	PUBLIC SAFETY - STATION 21	638.55	4.20	600.00	0.02	638.55	4.20	7,200.00	0.02
36200-001-0000-004	PUBLIC SAFETY - STATION 22	818.46	5.38	344.00	0.01	818.46	5.38	4,128.00	0.01
36200-001-0000-005	PUBLIC SAAFTY - STATION 23	300.00	1.97	300.00	0.01	300.00	1.97	3,600.00	0.01
36200-001-0000-006	PUBLIC SAFETY - STATION 20	0.00	0.00	750.00	0.03	0.00	0.00	9,000.00	0.03
Total RENTALS & LEASES:		5,156.90	33.89	8,244.00	0.28	5,156.90	33.89	98,928.00	0.28
DISPOSITION OF FIXED ASSETS									
36400-001-0000-001	DISPOSITION OF FIXED ASSETS	0.00	0.00	833.33	0.03	0.00	0.00	10,000.00	0.03
Total DISPOSITION OF FIXED ASSETS:		0.00	0.00	833.33	0.03	0.00	0.00	10,000.00	0.03
CONTRIBUTIONS AND DONATIONS									
36600-001-0000-001	CONTRIBUTIONS AND DONATIONS	5.00	0.03	20.83	0.00	5.00	0.03	250.00	0.00
Total CONTRIBUTIONS AND DONATIONS:		5.00	0.03	20.83	0.00	5.00	0.03	250.00	0.00
OTHER MISCELLANEOUS INCOME									
36900-001-0000-902	FIRE MARSHALL MOU REIMBURSEMEN	0.00	0.00	3,750.00	0.13	0.00	0.00	45,000.00	0.13

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GNFRD INCOME STATEMENT
For The 1 Periods Ended 10/31/2020

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
		(Continued)							
OTHER MISCELLANEOUS INCOME									
36900-001-0000-904	SHOP REVENUE	2,388.69	15.70	3,333.33	0.11	2,388.69	15.70	40,000.00	0.11
36900-001-0000-906	OTHER MISC. INCOME	80.43	0.53	41.67	0.00	80.43	0.53	500.00	0.00
36900-001-4010-046	VEHICLE REPAIR INSURANCE REIM.	0.00	0.00	416.67	0.01	0.00	0.00	5,000.00	0.01
Total OTHER MISCELLANEOUS INCOME:		2,469.12	16.23	7,541.67	0.25	2,469.12	16.23	90,500.00	0.25
Total Revenue:		15,216.02	100.00	2,968,712.44	100.00	15,216.02	100.00	35,624,549.80	100.00
Gross Profit:		15,216.02	100.00	2,968,712.44	100.00	15,216.02	100.00	35,624,549.80	100.00
Expenses									
LEGISLATIVE SALARIES									
51100-001-0000-011	LEGISLATIVE SALARIES (COMMISSION	714.25	4.69	2,708.33	0.09	714.25	4.69	32,500.00	0.09
Total LEGISLATIVE SALARIES:		714.25	4.69	2,708.33	0.09	714.25	4.69	32,500.00	0.09
EXECUTIVE SALARIES & WAGES									
51200-001-0000-011	EXECUTIVE SALARIES	54,730.91	359.69	90,766.33	3.06	54,730.91	359.69	1,089,196.00	3.06
51200-001-0000-012	EXECUTIVE 175 PENSION CONTRACTU	256.32	1.68	395.83	0.01	256.32	1.68	4,750.00	0.01
Total EXECUTIVE SALARIES & WAGES:		54,987.23	361.38	91,162.16	3.07	54,987.23	361.38	1,093,946.00	3.07
ADMINISTRATIVE SALARIES									
51300-001-1000-012	SALARIES - NON BARGAINING (ADMIN,	53,745.88	353.22	116,705.08	3.93	53,745.88	353.22	1,400,461.00	3.93
51300-001-1000-014	OVERTIME (NON-BARGAINING)	992.39	6.52	6,250.00	0.21	992.39	6.52	75,000.00	0.21
Total ADMINISTRATIVE SALARIES:		54,738.27	359.74	122,955.08	4.14	54,738.27	359.74	1,475,461.00	4.14
BARGAINING UNIT SHIFT SALARIES & WAGES									
51310-001-2000-012	BARGAINING UNIT SALARIES - SHIFT	556,211.88	3,655.44	1,077,676.00	36.30	556,211.88	3,655.44	12,932,112.00	36.30
51310-001-2000-013	FIREFIGHTERS - PART TIME	0.00	0.00	10,416.67	0.35	0.00	0.00	125,000.00	0.35
51310-001-2000-014	OVERTIME - SHIFT	47,764.06	313.91	150,229.17	5.06	47,764.06	313.91	1,802,750.00	5.06
51310-001-2050-012	SAFER GRANT SALARIES -FF	32,201.53	211.63	104,306.00	3.51	32,201.53	211.63	1,251,672.00	3.51
51310-001-2050-014	SAFER GRANT OVERTIME - FF	0.00	0.00	4,166.67	0.14	0.00	0.00	50,000.00	0.14
Total BARGAINING UNIT SHIFT SALARIES & WAGES:		636,177.47	4,180.97	1,346,794.51	45.37	636,177.47	4,180.97	16,161,534.00	45.37
BARGAINING UNIT - NON SHIFT									
51320-001-3000-012	SALARIES - FIRE & LIFE SAFETY	35,140.74	230.95	75,206.25	2.53	35,140.74	230.95	902,475.00	2.53
51320-001-3000-014	OVERTIME FIRE & LIFE SAFETY	195.00	1.28	8,333.33	0.28	195.00	1.28	100,000.00	0.28
Total BARGAINING UNIT - NON SHIFT:		35,335.74	232.23	83,539.58	2.81	35,335.74	232.23	1,002,475.00	2.81
EARNINGS OTHER									
51330-001-9000-011	DISPLACEMENT PAY	0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
51330-001-9000-013	HOLIDAY	0.00	0.00	18,750.00	0.63	0.00	0.00	225,000.00	0.63
51330-001-9000-014	VACATION	0.00	0.00	10,833.33	0.36	0.00	0.00	130,000.00	0.36
51330-001-9000-015	SICK TIME	0.00	0.00	21,666.67	0.73	0.00	0.00	260,000.00	0.73
51330-001-9000-016	457 CONTRACTUAL	247.25	1.62	408.33	0.01	247.25	1.62	4,900.00	0.01

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GNFRD INCOME STATEMENT
For The 1 Periods Ended 10/31/2020

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
		(Continued)							
EARNINGS OTHER									
51330-001-9012-011	DISABILITY BENEFITS	19,204.67	126.21	0.00	0.00	19,204.67	126.21	0.00	0.00
51330-001-9012-012	NET DISABILITY BENEFITS	-19,204.68	-126.21	0.00	0.00	-19,204.68	-126.21	0.00	0.00
Total EARNINGS OTHER:		247.24	1.62	51,670.83	1.74	247.24	1.62	620,050.00	1.74
DEBT SERVICE									
51700-001-0000-071	DEBT SERVICE - PRINCIPAL PAYMENT	218,720.36	1,437.43	50,601.17	1.70	218,720.36	1,437.43	607,214.00	1.70
51700-001-0000-072	DEBT SERVICE - INTEREST PAYMENT	40,293.04	264.81	6,333.33	0.21	40,293.04	264.81	76,000.00	0.21
Total DEBT SERVICE:		259,013.40	1,702.24	56,934.50	1.92	259,013.40	1,702.24	683,214.00	1.92
FICA TAXES									
52201-001-0000-011	ER SS TAXES	49,043.08	322.31	88,419.58	2.98	49,043.08	322.31	1,061,035.00	2.98
52201-001-0000-012	ER MEDICARE TAXES	11,592.18	76.18	24,205.42	0.82	11,592.18	76.18	290,465.00	0.82
Total FICA TAXES:		60,635.26	398.50	112,625.00	3.79	60,635.26	398.50	1,351,500.00	3.79
RETIREMENT CONTRIBUTIONS									
52202-001-0010-022	FRS CONTRIBUTIONS	220,517.87	1,449.25	220,158.67	7.42	220,517.87	1,449.25	2,641,904.00	7.42
52202-001-0011-022	175 RETIREMENT PLAN CONTRIBUTION	48,265.02	317.20	46,176.42	1.56	48,265.02	317.20	554,117.00	1.56
52202-001-0012-022	NATIONWIDE RETIREMENT PLAN	3,376.51	22.19	3,575.00	0.12	3,376.51	22.19	42,900.00	0.12
52202-001-0013-022	DISTRICT DEF COMP MATCH - NW	1,500.00	9.86	975.00	0.03	1,500.00	9.86	11,700.00	0.03
52202-001-0014-022	DISTRICT DEF COMP FL MATCH	525.00	3.45	1,137.50	0.04	525.00	3.45	13,650.00	0.04
Total RETIREMENT CONTRIBUTIONS:		274,184.40	1,801.95	272,022.59	9.16	274,184.40	1,801.95	3,264,271.00	9.16
LIFE AND HEALTH INSURANCE									
52205-001-0010-023	INS BENEFITS FIXED - DENTAL	0.00	0.00	1,274.08	0.04	0.00	0.00	15,289.00	0.04
52205-001-0011-023	INSURANCE BENEFITS FIXED - LIFE INSURANCE	5,027.51	33.04	3,916.67	0.13	5,027.51	33.04	47,000.00	0.13
52205-001-0012-023	INS BENEFITS FIXED - MEDICAL	270,194.69	1,775.73	254,997.75	8.59	270,194.69	1,775.73	3,059,973.00	8.59
52205-001-0013-023	INS BENEFITS FIXED - STD/LTD	12,870.90	84.59	13,200.00	0.44	12,870.90	84.59	158,400.00	0.44
52205-001-0014-023	INS BENEFITS FIXED - VISION	2,382.96	15.66	2,814.00	0.09	2,382.96	15.66	33,768.00	0.09
52205-001-0015-023	INS BENEFITS - DENTAL CLAIMS	0.00	0.00	13,166.67	0.44	0.00	0.00	158,000.00	0.44
52205-001-0016-023	INS BENEFITS - MEDICAL HRA	36,366.29	239.00	55,532.58	1.87	36,366.29	239.00	666,391.00	1.87
Total LIFE AND HEALTH INSURANCE:		326,842.35	2,148.01	344,901.75	11.62	326,842.35	2,148.01	4,138,821.00	11.62
WORKERS COMPENSATION									
52210-001-0010-024	WORKERS COMPENSATION PREMIUM	47,897.42	314.78	48,041.92	1.62	47,897.42	314.78	576,503.00	1.62
52210-001-0011-024	EE WORKERS COMP CHECKS	-3,044.94	-20.01	0.00	0.00	-3,044.94	-20.01	0.00	0.00
52210-001-0012-024	EXPENSES FOR GRIT CLAIMANTS	4.00	0.03	208.33	0.01	4.00	0.03	2,500.00	0.01
Total WORKERS COMPENSATION:		44,856.48	294.80	48,250.25	1.63	44,856.48	294.80	579,003.00	1.63
UNEMPLOYMENT COMPENSATION									
52215-001-0000-025	RE-EMPLOYMENT TAX	0.00	0.00	1,000.00	0.03	0.00	0.00	12,000.00	0.03
52215-001-0000-026	POST EMPLOYMENT BENEFITS (PEHP)	290,000.00	1,905.89	25,833.33	0.87	290,000.00	1,905.89	310,000.00	0.87
52215-001-0010-026	SB 426 CANCER COVERAGE	30,588.17	201.03	3,500.00	0.12	30,588.17	201.03	42,000.00	0.12

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Total UNEMPLOYMENT COMPENSATION:		320,588.17	2,106.91	30,333.33	1.02	320,588.17	2,106.91	364,000.00	1.02
PROFESSIONAL SERVICES									
52220-001-0000-031	PROFESSIONAL SERVICES	44,073.00	289.65	22,958.33	0.77	44,073.00	289.65	275,500.00	0.77
52220-001-0011-031	CONTRACTUAL SERV - ADV COLLECTC	0.00	0.00	50,416.67	1.70	0.00	0.00	605,000.00	1.70
52220-001-0012-031	CONTRACTUAL SERV - IMPACT FEE CC	1,602.16	10.53	1,166.67	0.04	1,602.16	10.53	14,000.00	0.04
52220-001-0013-031	CONTRACTUAL SERV - PROPERTY APF	44,008.60	289.23	20,833.33	0.70	44,008.60	289.23	250,000.00	0.70
52220-001-1000-031	CONTRACTUAL SERV - GENERAL OPEI	41,291.76	271.37	12,745.00	0.43	41,291.76	271.37	152,940.00	0.43
52220-001-2060-031	CONTRACTUAL SERV - OCHOPEE	1,601.94	10.53	1,162.17	0.04	1,601.94	10.53	13,946.00	0.04
52220-001-3000-031	CONTRACTUAL SERV FIRE & LIFE SAFI	1,185.89	7.79	4,125.00	0.14	1,185.89	7.79	49,500.00	0.14
52220-001-4000-031	CONTRACTUAL SERVICES FLEET	44.40	0.29	2,328.33	0.08	44.40	0.29	27,940.00	0.08
52220-001-8000-031	CONTRACTUAL SERV - LOGISTICS	0.00	0.00	15,766.67	0.53	0.00	0.00	189,200.00	0.53
Total PROFESSIONAL SERVICES:		133,807.75	879.39	131,502.17	4.43	133,807.75	879.39	1,578,026.00	4.43
ACCOUNTING & AUDITING									
52225-001-0000-032	ACCOUNTING & AUDITING	0.00	0.00	3,875.00	0.13	0.00	0.00	46,500.00	0.13
Total ACCOUNTING & AUDITING:		0.00	0.00	3,875.00	0.13	0.00	0.00	46,500.00	0.13
CURRENT CHARGES									
52230-001-0000-037	CURRENT CHARGES	2,098.90	13.79	3,541.67	0.12	2,098.90	13.79	42,500.00	0.12
Total CURRENT CHARGES:		2,098.90	13.79	3,541.67	0.12	2,098.90	13.79	42,500.00	0.12
TRAVEL & PER DIEM									
52235-001-0010-040	EMPLOYEE TOLLS REIMBURSEMENT	0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
Total TRAVEL & PER DIEM:		0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
COMMUNICATIONS & FREIGHT									
52240-001-0000-041	COMMUNICATIONS- CELL PHONES	100.00	0.66	1,583.33	0.05	100.00	0.66	19,000.00	0.05
52240-001-0000-042	FREIGHT & POSTAGE SERVICES	296.10	1.95	333.33	0.01	296.10	1.95	4,000.00	0.01
52240-001-0015-041	COMMUNICATIONS-GENERAL	7,895.69	51.89	10,219.17	0.34	7,895.69	51.89	122,630.00	0.34
52240-001-2060-041	COMMUNICATIONS - OCHOPEE	1,428.60	9.39	2,000.00	0.07	1,428.60	9.39	24,000.00	0.07
Total COMMUNICATIONS & FREIGHT:		9,720.39	63.88	14,135.83	0.48	9,720.39	63.88	169,630.00	0.48
UTILITY SERVICES									
52245-001-0000-043	UTILITIES	18,622.13	122.39	16,016.83	0.54	18,622.13	122.39	192,202.00	0.54
52245-001-2060-043	UTILITY SERVICES - OCHOPEE	1,275.70	8.38	1,062.50	0.04	1,275.70	8.38	12,750.00	0.04
Total UTILITY SERVICES:		19,897.83	130.77	17,079.33	0.58	19,897.83	130.77	204,952.00	0.58
RENTALS & LEASES									
52250-001-0000-044	RENTALS & LEASES	200.05	1.31	666.67	0.02	200.05	1.31	8,000.00	0.02
52250-001-0015-044	RENTALS & LEASES - E-FLEET	13,472.69	88.54	15,500.00	0.52	13,472.69	88.54	186,000.00	0.52
52250-001-8000-044	RENTALS & LEASES - FACILITIES/LOGI	0.00	0.00	3,000.00	0.10	0.00	0.00	36,000.00	0.10
Total RENTALS & LEASES:		13,672.74	89.86	19,166.67	0.65	13,672.74	89.86	230,000.00	0.65

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INSURANCE GENERAL									
52255-001-0000-045	GENERAL INSURANCE	2,365.00	15.54	37,878.58	1.28	2,365.00	15.54	454,543.00	1.28
Total INSURANCE GENERAL:		2,365.00	15.54	37,878.58	1.28	2,365.00	15.54	454,543.00	1.28
REPAIR & MAINT									
52260-001-0700-046	REPAIR - RADIOS	562.50	3.70	1,250.00	0.04	562.50	3.70	15,000.00	0.04
52260-001-1000-046	REPAIR & MAINTENACE - ADMIN	0.00	0.00	1,791.67	0.06	0.00	0.00	21,500.00	0.06
52260-001-2000-046	REPAIR & MAINT - OPERATIONS	100.37	0.66	2,062.50	0.07	100.37	0.66	24,750.00	0.07
52260-001-2060-046	REPAIR & MAINT OCHOPEE	793.79	5.22	1,166.67	0.04	793.79	5.22	14,000.00	0.04
52260-001-3000-046	REPAIR & MAINT. FIRE & LIFE SAFETY	225.00	1.48	1,166.67	0.04	225.00	1.48	14,000.00	0.04
52260-001-4010-046	VEHICLE REPAIR - GNFRD VEHICLES	20,204.55	132.78	33,333.33	1.12	20,204.55	132.78	400,000.00	1.12
52260-001-4011-046	VEHICLE REPAIR - NON GNFRD	5,855.69	38.48	3,750.00	0.13	5,855.69	38.48	45,000.00	0.13
52260-001-4020-046	REPAIR & MAINTENANCE- MARC UNIT	0.00	0.00	12,458.33	0.42	0.00	0.00	149,500.00	0.42
52260-001-4060-046	VEHICLE REPAIR - OCHOPEE	0.00	0.00	2,666.67	0.09	0.00	0.00	32,000.00	0.09
52260-001-4112-046	REPAIR & MAINT - MARINE VESSEL	0.00	0.00	1,583.33	0.05	0.00	0.00	19,000.00	0.05
52260-001-4160-046	REPAIRS & MAINTENANCE MARINE - O	23.69	0.16	416.67	0.01	23.69	0.16	5,000.00	0.01
52260-001-5000-046	REPAIR & MAINTENANCE - TRAINING	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52260-001-6000-046	REPAIR & MAINT - SPECIAL OPERATIOI	38.72	0.25	833.33	0.03	38.72	0.25	10,000.00	0.03
52260-001-6012-046	REPAIR & MAINTENANCE - SCBA	0.00	0.00	1,208.33	0.04	0.00	0.00	14,500.00	0.04
52260-001-7000-046	REPAIR & MAINTENANCE - MEDICAL	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52260-001-8000-046	REPAIR & MAINT - FACILITIES	6,347.57	41.72	12,304.17	0.41	6,347.57	41.72	147,650.00	0.41
52260-001-8050-046	REPAIR & MAINT FACILITES MAJOR PR	0.00	0.00	12,500.00	0.42	0.00	0.00	150,000.00	0.42
Total REPAIR & MAINT:		34,151.88	224.45	88,908.33	2.99	34,151.88	224.45	1,066,900.00	2.99
PRINTING									
52265-001-0000-047	PRINTING & BINDING	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
Total PRINTING:		0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
OFFICE SUPPLIES									
52270-001-0000-051	OFFICE SUPPLIES	578.39	3.80	1,093.75	0.04	578.39	3.80	13,125.00	0.04
Total OFFICE SUPPLIES:		578.39	3.80	1,093.75	0.04	578.39	3.80	13,125.00	0.04
FUELS & LUBRICANTS									
52275-001-0010-052	FUELS & LUBRICANTS	290.70	1.91	1,666.67	0.06	290.70	1.91	20,000.00	0.06
52275-001-0011-052	FUELS & LUBRICANTS - UNLEADED	4,324.86	28.42	5,735.50	0.19	4,324.86	28.42	68,826.00	0.19
52275-001-0012-052	FUELS & LUBRICANTS - DIESEL	8,206.80	53.94	12,916.67	0.44	8,206.80	53.94	155,000.00	0.44
52275-001-0090-052	MARINE NON-ETHANOL UNLEADED	574.72	3.78	1,625.00	0.05	574.72	3.78	19,500.00	0.05
52275-001-2060-052	FUEL - OCHOPEE	0.00	0.00	981.25	0.03	0.00	0.00	11,775.00	0.03
Total FUELS & LUBRICANTS:		13,397.08	88.05	22,925.09	0.77	13,397.08	88.05	275,101.00	0.77
OPERATING SUPPLIES									
52285-001-1000-052	OPERATING SUPPLIES - ADMIN	77.05	0.51	275.00	0.01	77.05	0.51	3,300.00	0.01

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OPERATING SUPPLIES									
52285-001-2000-052	OPERATING SUPPLIES - OPERATIONS	469.59	3.09	3,916.67	0.13	469.59	3.09	47,000.00	0.13
52285-001-2060-052	OPERATING SUPPLIES - OCHOPEE	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
52285-001-3000-052	OPERATING SUPPLY - FIRE & LIFE SAF	0.00	0.00	1,666.67	0.06	0.00	0.00	20,000.00	0.06
52285-001-4000-052	OPERATING SUPPLIES - FLEET	126.27	0.83	666.67	0.02	126.27	0.83	8,000.00	0.02
52285-001-5000-052	OPERATING SUPPLIES - TRAINING	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
52285-001-6010-052	OPERATING SUPPLIES - DIVE	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52285-001-6011-052	OPERATING SUPPLIES - HAZ MAT	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52285-001-6012-052	OPERATING SUPPLIES - SCBA	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52285-001-6013-052	OPERATING SUPPLIES - USAR	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52285-001-6014-052	OPERATING SUPPLIES - MERT	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52285-001-7000-052	OPERATING SUPPLIES - MEDICAL	742.60	4.88	3,750.00	0.13	742.60	4.88	45,000.00	0.13
52285-001-8000-052	OPERATING SUPPLIES - FACILITIES/M/	119.99	0.79	625.00	0.02	119.99	0.79	7,500.00	0.02
52285-001-9000-052	OPERATING EXPENSES - COVID 19	6,443.01	42.34	6,250.00	0.21	6,443.01	42.34	75,000.00	0.21
Total OPERATING SUPPLIES:		7,978.51	52.43	18,150.00	0.61	7,978.51	52.43	217,800.00	0.61
SMALL EQUIPMENT									
52910-001-1000-049	SMALL EQUIPMENT - ADMIN	0.00	0.00	1,250.00	0.04	0.00	0.00	15,000.00	0.04
52910-001-2000-049	SMALL EQUIPMENT - OPERATIONS	2,188.24	14.38	6,250.00	0.21	2,188.24	14.38	75,000.00	0.21
52910-001-2060-049	SMALL EQUIPMENT - OCHOPEE	0.00	0.00	833.33	0.03	0.00	0.00	10,000.00	0.03
52910-001-3000-049	SMALL EQUIP - FIRE & LIFE SAFETY	60.93	0.40	1,347.00	0.05	60.93	0.40	16,164.00	0.05
52910-001-4000-049	SMALL EQUIPMENT - FLEET	0.00	0.00	416.67	0.01	0.00	0.00	5,000.00	0.01
52910-001-5000-049	SMALL EQUIP - TRAINING	0.00	0.00	537.50	0.02	0.00	0.00	6,450.00	0.02
52910-001-6010-049	SMALL EQUIP - DIVE	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52910-001-6011-049	SMALL EQUIP - HAZ MAT	0.00	0.00	666.67	0.02	0.00	0.00	8,000.00	0.02
52910-001-6012-049	SMALL EQUIPMENT - SCBA	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52910-001-6013-049	SMALL EQUIPMENT - USAR	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52910-001-6014-049	SMALL EQUIPMENT--MERT	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52910-001-7000-049	SMALL EQUIP - MEDICAL	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
52910-001-8000-049	SMALL EQUIP-LOGISTICS	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
Total SMALL EQUIPMENT:		2,249.17	14.78	12,717.83	0.43	2,249.17	14.78	152,614.00	0.43
UNIFORMS									
52920-001-1000-052	UNIFORMS - ADMIN	334.73	2.20	1,250.00	0.04	334.73	2.20	15,000.00	0.04
52920-001-2000-052	UNIFORMS-OPERATIONS	110.00	0.72	7,083.33	0.24	110.00	0.72	85,000.00	0.24
52920-001-2011-052	UNIFORMS - PPE	379.99	2.50	8,983.00	0.30	379.99	2.50	107,796.00	0.30
52920-001-3000-052	UNIFORMS - FIRE & LIFE SAFETY	0.00	0.00	416.67	0.01	0.00	0.00	5,000.00	0.01
Total UNIFORMS:		824.72	5.42	17,733.00	0.60	824.72	5.42	212,796.00	0.60
BOOKS, DUES									

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BOOKS, DUES									
52930-001-1000-055	BOOKS, DUES - ADMIN	160.00	1.05	3,423.33	0.12	160.00	1.05	41,080.00	0.12
52930-001-2000-055	BOOKS, DUES - OPERATIONS	4,401.78	28.93	10,833.33	0.36	4,401.78	28.93	130,000.00	0.36
52930-001-3000-055	BOOKS, DUES - FIRE & LIFE SAFETY	224.00	1.47	1,687.50	0.06	224.00	1.47	20,250.00	0.06
52930-001-4000-055	BOOKS, DUES - FLEET	0.00	0.00	1,281.67	0.04	0.00	0.00	15,380.00	0.04
52930-001-5000-055	BOOKS, DUES - TRAINING	0.00	0.00	1,666.67	0.06	0.00	0.00	20,000.00	0.06
52930-001-5010-055	BOOKS, DUES - TRAINING CPR	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
52930-001-6000-055	BOOKS, DUES- SPECIAL OPERATIONS	0.00	0.00	100.00	0.00	0.00	0.00	1,200.00	0.00
52930-001-6012-055	BOOKS, DUES - SCBA	0.00	0.00	166.67	0.01	0.00	0.00	2,000.00	0.01
52930-001-7000-055	BOOKS, DUES - MEDICAL	0.00	0.00	873.92	0.03	0.00	0.00	10,487.00	0.03
Total BOOKS, DUES:		4,785.78	31.45	20,053.92	0.68	4,785.78	31.45	240,647.00	0.68
CAPITAL OUTLAY									
52940-001-0000-062	CAPITAL OUTLAY - BUILDING & IMPROV	0.00	0.00	12,209.58	0.41	0.00	0.00	146,515.00	0.41
52940-001-0000-064	CAPITAL OUTLAY - EQUIP & FURNISHIN	0.00	0.00	10,525.00	0.35	0.00	0.00	126,300.00	0.35
52940-001-0000-068	CAPITAL OUTLAY - INTANGIBLE ASSET	0.00	0.00	11,083.33	0.37	0.00	0.00	133,000.00	0.37
52940-001-0000-069	CAPITAL OUTLAY - VEHICLES	0.00	0.00	833.33	0.03	0.00	0.00	10,000.00	0.03
52940-001-0000-070	CAPITAL OUTLAY - FIRE & RESCUE VEI	0.00	0.00	6,367.58	0.21	0.00	0.00	76,411.00	0.21
Total CAPITAL OUTLAY:		0.00	0.00	41,018.82	1.38	0.00	0.00	492,226.00	1.38
Total Expenses:		2,313,848.40	15,206.66	3,013,773.73	101.52	2,313,848.40	15,206.66	36,165,285.00	101.52
Net Income from Operations:		-2,298,632.38	-15,106.66	-45,061.29	-1.52	-2,298,632.38	-15,106.66	-540,735.20	-1.52
Earnings before Income Tax:		-2,298,632.38	-15,106.66	-45,061.29	-1.52	-2,298,632.38	-15,106.66	-540,735.20	-1.52
Net Income (Loss):		-2,298,632.38	-15,106.66	-45,061.29	-1.52	-2,298,632.38	-15,106.66	-540,735.20	-1.52

Balance Sheet
As of 10/31/2020

Greater Naples Fire Rescue District (IMP)

Assets			
CASH IN BANK			
10100-301-0000-001	IMPACT FEES (IBERAIBANK)	\$ 6,786,820.40	
	Total CASH IN BANK:		\$ 6,786,820.40
DUE FROM OTHER FUNDS			
13100-301-0000-001	DUE FROM GENERAL FUND	\$ 252,395.43	
	Total DUE FROM OTHER FUNDS:		\$ 252,395.43
	Total Assets:		<u><u>\$ 7,039,215.83</u></u>
Liabilities			
CURRENT LIABILITIES			
20100-301-0000-001	VOUCHERS PAYABLE	\$-8,588.92	
	Total CURRENT LIABILITIES:		<u>\$-8,588.92</u>
	Total Liabilities:		<u>\$-8,588.92</u>
Equity			
28100-301-0000-001	FUND BALANCE - IMPACT FEES PRIOR YEAR RESTRICTED	\$ 6,119,850.21	
28100-301-0000-002	Retained Earnings-Current Year	\$-66,032.40	
28100-301-0000-002	FUND BALANCE IMPACT FEES CURRENT YEAR	\$ 993,986.94	
	Total Equity:		<u>\$ 7,047,804.75</u>
	Total Liabilities & Equity:		<u><u>\$ 7,039,215.83</u></u>

Impact Fees Income Statement
For The 1 Periods Ended 10/31/2020

Greater Naples Fire Rescue District (IMP)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue									
IMPACT FEES									
32400-301-0000-110	IMPACT FEES	0.00	0.00	108,333.33	97.74	0.00	0.00	1,300,000.00	97.74
Total IMPACT FEES:		0.00	0.00	108,333.33	97.74	0.00	0.00	1,300,000.00	97.74
GRANTS									
33100-301-0000-200	FEDERAL GRANT - PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33400-301-0000-200	STATE GRANT - PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GRANTS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST EARNINGS									
36100-301-0000-100	INTEREST	0.00	0.00	2,500.00	2.26	0.00	0.00	30,000.00	2.26
Total INTEREST EARNINGS:		0.00	0.00	2,500.00	2.26	0.00	0.00	30,000.00	2.26
OTHER MISCELLANEOUS INCOME									
36400-301-0000-000	DISPOSITION OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36400-301-0000-001	OTHER MISCELLANIOUS INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER MISCELLANEOUS INCOME:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue:		0.00	0.00	110,833.33	100.00	0.00	0.00	1,330,000.00	100.00
Gross Profit:		0.00	0.00	110,833.33	100.00	0.00	0.00	1,330,000.00	100.00
Expenses									
IMPACT FEE EXPENSE									
51700-301-0000-071	DEBT SERVICES	55,642.24	0.00	33,564.64	30.28	55,642.24	0.00	402,775.69	30.28
51700-301-0000-072	DEBT SERVICES -INTEREST	10,073.26	0.00	8,556.60	7.72	10,073.26	0.00	102,679.31	7.72
52220-301-0000-031	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52230-301-0000-037	CURRENT CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52240-301-0000-042	FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52250-301-0000-044	RENTAL AND LEASE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52285-301-2000-052	OPERATING SUPPLIES - SAFER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total IMPACT FEE EXPENSE:		65,715.50	0.00	42,121.24	38.00	65,715.50	0.00	505,455.00	38.00
SMALL EQUIPMENT									
52910-301-2000-049	SMALL EQUIPMENT - OPS - SAFER GR/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52910-301-2010-046	NEW VEHICLE SMALL PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52910-301-4000-049	SMALL EQUIPMENT AND TOOLS	316.90	0.00	0.00	0.00	316.90	0.00	0.00	0.00
Total SMALL EQUIPMENT:		316.90	0.00	0.00	0.00	316.90	0.00	0.00	0.00
UNIFORMS									
52920-301-2000-052	UNIFORMS - SAFER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52920-301-2011-052	UNIFORMS - BUNKER GEAR - SAFER G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total UNIFORMS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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G/L Date: 10/31/2020

Impact Fees Income Statement
For The 1 Periods Ended 10/31/2020

Greater Naples Fire Rescue District (IMP)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
CAPITAL OUTLAY									
52940-301-0000-061	LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-062	CAPITAL OUTLAY - BUILDING & IMPROV	0.00	0.00	164,166.66	148.12	0.00	0.00	1,970,000.00	148.12
52940-301-0000-063	CAPITAL OUTLAY - INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-064	CAPITAL OUTLAY - EQUIP & FURNISHIN	0.00	0.00	7,083.33	6.39	0.00	0.00	85,000.00	6.39
52940-301-0000-065	CAPITAL OUTLAY - CONST. IN PROGRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-066	CAPITAL OUTLAY - PROP UNDER CAP I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-067	CAPITAL OUTLAY - SPECIAL RESPONS	0.00	0.00	5,833.33	5.26	0.00	0.00	70,000.00	5.26
52940-301-0000-068	CAPITAL OUTLAY - INTANGIBLE ASSET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-069	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-070	CAPITAL OUTLAY - FIRE & RESCUE VEI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0010-062	CAPITAL OUTLAY - IMPROV OTHER TH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-900-0000-059	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY:		0.00	0.00	177,083.32	159.77	0.00	0.00	2,125,000.00	159.77
Total Expenses:		66,032.40	0.00	219,204.56	197.78	66,032.40	0.00	2,630,455.00	197.78
Net Income From Operations:		-66,032.40	0.00	-108,371.23	-97.78	-66,032.40	0.00	-1,300,455.00	-97.78
Earnings Before Income Tax:		-66,032.40	0.00	-108,371.23	-97.78	-66,032.40	0.00	-1,300,455.00	-97.78
Net Income (Loss):		-66,032.40	0.00	-108,371.23	-97.78	-66,032.40	0.00	-1,300,455.00	-97.78

Balance Sheet
As of 10/31/2020

GNFRD Hydrant Fund (HYD)

Assets			
10100-101-0000-001	HYDRANT OPERATING ACCOUNT	\$ 594,690.13	
	Total Assets:		<u><u>\$ 594,690.13</u></u>
Equity			
28200-101-0000-001	FUND BALANCE - HYDRANT ASSIGNED (PRIOR YTD)	\$ 502,005.83	
28200-101-0000-003	Retained Earnings-Current Year	\$ 0.00	
28200-101-0000-003	FUND BALANCE-CURRENT YEAR	<u>\$ 92,684.30</u>	
	Total Equity:		<u><u>\$ 594,690.13</u></u>
	Total Liabilities & Equity:		<u><u>\$ 594,690.13</u></u>

HYDRANT FUND INCOME STATEMENT
For The 1 Periods Ended 10/31/2020

GNFRD Hydrant Fund (HYD)

	Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue								
HYDRANT MAINTENANCE INCOME								
32400-101-0000-900 HYDRANT MAINTENANCE	0.00	0.00	1,666.66	93.02	0.00	0.00	20,000.00	93.02
Total HYDRANT MAINTENANCE INCOME:	0.00	0.00	1,666.66	93.02	0.00	0.00	20,000.00	93.02
INTEREST EARNINGS								
36100-101-0000-100 INTEREST EARNINGS	0.00	0.00	125.00	6.98	0.00	0.00	1,500.00	6.98
Total INTEREST EARNINGS:	0.00	0.00	125.00	6.98	0.00	0.00	1,500.00	6.98
Total Revenue:	0.00	0.00	1,791.66	100.00	0.00	0.00	21,500.00	100.00
Gross Profit:	0.00	0.00	1,791.66	100.00	0.00	0.00	21,500.00	100.00
Expenses								
52200-101-0000-046 REPAIR AND MAINTENANCE	0.00	0.00	3,858.33	215.35	0.00	0.00	46,300.00	215.35
Total Expenses:	0.00	0.00	3,858.33	215.35	0.00	0.00	46,300.00	215.35
Net Income From Operations:	0.00	0.00	-2,066.67	-115.35	0.00	0.00	-24,800.00	-115.35
Earnings Before Income Tax:	0.00	0.00	-2,066.67	-115.35	0.00	0.00	-24,800.00	-115.35
Net Income (Loss):	0.00	0.00	-2,066.67	-115.35	0.00	0.00	-24,800.00	-115.35



**GREATER NAPLES FIRE RESCUE DISTRICT
ADMINISTRATIVE HEADQUARTERS**

14575 Collier Boulevard • Naples, FL 34119
Phone: (239)348-7540 Fax: (239)348-7546

Kingman Scholdt, Fire Chief

October 15, 2020

Burt L. Saunders, Chairman
Board of County Commissioners
3299 Tamiami Trail East, Suite 303
Naples, FL 34112

Dear Chairman Saunders,

During the September 8, 2020 Board of County Commissioners (BCC) meeting it was determined that previously submitted Collier CARES funding applications from local governments would not be considered until such time a second program period was concluded, leaving any "left over" funds for governmental agencies including fire rescue.

May I bring to your attention that eligible entities to receive funding in the initial grant application announcement include "Collier County hospitals, nursing homes and community health providers, public safety providers, such as municipal police departments, CCSO, Fire Departments, and Non-Collier County Board of Collier County Commissioners safety providers".

As of the application date of August 4, 2020 the Fire District had spent \$115,868.29 on essential equipment and supplies purchased prior to March 1, 2020 and directly related to the COVID-19 pandemic. The Fire District additionally submitted for \$234,575.00 for new program supplies anticipated through December 30, 2020.

The costs associated with this public health emergency result in the reduction to other critical programs and equipment necessary to ensure the delivery of effective emergency services to the citizens of Collier County. I urge the Board to reconsider the District's previous application for COVID-19 related expenditures in the amount of \$350,443.29.

Thank you in advance for your consideration.

Sincerely,

Jeff Page, Chairman | Board of Fire Commissioners

CC: Board of Fire Commissioners

Professionalism ~ Integrity ~ Compassion

Board of Fire Commissioners
Charlie Cottiers, Kevin Gerrity, Tom Henning, Jeff Page, Dave Stedman
November 10, 2020 BOFC Meeting



**MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
October 13, 2020**

I. MEETING OPENED

Chairman Page called to order the regular meeting of the Greater Naples Fire Rescue District's Board of Fire Commissioners meeting at 5:30pm, on October 13, 2020 via teleconference on Zoom.us. Present on line were Commissioners Page, Cottiers, Henning, Stedman and Gerrity. Executive Staff on line: Fire Chief Schuldt, Director Bishop, Assistant Chiefs Hanson, Low, and Martin. Staff on line: Suanne Woeste, Nicole Chessser, Tim Sims, Caleb Morris and Kevin Nelmes. Public on line: George Danz, Randy Ward, Joey Brown, Chris Tobin. Other were on line but not recognized.

A. Pledge of Allegiance and Invocation

The Pledge of Allegiance and Invocation were skipped.

B. Line of Duty Deaths Reading and Moment of Silence

Chief Schuldt reported there were a total 9 of firefighter fatalities for the month of September, bringing the total for 2020 to 68.

C. Consent Agenda

Commissioner Gerrity moved to approve the Consent Agenda as presented. Commissioner Cottiers seconded. Motion passed 5-0.

1. Treasurer's Report

D. Approval, Additions and Deletions to the Agenda

Director Bishop requested an Executive Session immediately following the meeting.

Commissioner Gerrity moved to approve the Agenda as Amended. Commissioner Cottiers seconded. Motion passed 5-0.

E. Approval of the GNFD Board Minutes for September 9, 2020

Commissioner Gerrity moved to approve the September GNFD Board minutes as presented. Commissioner Stedman seconded. Motion passed 5-0.

F. Approval of the First Budget Hearing Minutes for September 9, 2020

Commissioner Stedman moved to approve the First Budget Hearing minutes as presented. Commissioner Cottiers seconded. Motion passed 5-0.

G. Approval of the First Budget Hearing Minutes for September 21, 2020

Commissioner Cottiers moved to approve the Final Budget Hearing minutes as presented. Commissioner Gerrity seconded. Motion passed 5-0.

H. Fire Chief's Report

Chief Schuldt presented report as submitted and added the following:

- The Fire Chief's Association will be holding an Award Ceremony. Captain Godette will receive the Fire Educator of Excellence Award for this year.
- After further research with Dr. Tober and a staff financial analysis, the District will utilize Advance Medical for COVID-19 testing.
- Staff continues to be in contact with Collier County Staff and Manager's Office regarding the CARES Act. Chief Schuldt has drafted a letter as discussed in last BOFC Meeting for the Chairman to sign when the timing is right. Staff will be



**MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
October 13, 2020**

prepared for the CC Board Meeting in November when the CARES Act is discussed again.

- FDOT Agreement – 2019-2020 fourth quarter payment was received in the amount of \$256,431.08. Staff is working with the District's legal team, the County Manager's Office, and the office of Senator Passidomo and Congressman Diaz-Balart to secure future funding. The District has not yet received formal notification of the FDOT's intent to cease reimbursement for 2020-2021.
- The Operations Section continues to improve turnout times of apparatus dispatched to emergency incidents. Crews have made a significant impact on reducing these times. Operations Section staff continues to work on methods to overcome existing obstacles.

I. Chapter 175 Firefighters' Pension Plan

No Report Presented

J. Local 2396 Report

- President Brown stated the CBA was voted down by Union Members.
- Arbitration with B. Bunting is next week.
- Five grievances at mediation and Union has requested to bargain a new position created in training.

II. OLD BUSINESS

A. AIW – Fire District's Futurs Growth Needs

Assistant Chief Martin present information on the County Barn Rd. property. *Commissioner Cottiers made a motion to Authorize the District to sign a Letter of Intent to purchase 9.93 ± acres parcel #00403920004 on County Barn Road from Mary Armbruster Revocable Trust, and authorize the Fire Chief to negotiate a final purchase price subject to the same conditions within Letter of Intent, and authorize the release of deposits up to \$100,000 according to the Letter of Intent and authorize the District to enter into a contract with DE Davidson for professional services and release funds up to \$75,000 for engineering for due diligence to be conducted by the District. Commissioner Page seconded for discussion.*

Discussion continued among the Board included question about wetland, zoning, ecological survey, neighborhood support and more.

Commissioner Cottiers rescinded his motion. Commissioner Stedman made the same motion as above and added a 90 day due diligence period to include zoning and community outreach. Commissioner Gerrity seconded. Motion passed 5-0.

III. NEW BUSINESS

A. Public Comments on items not listed on Agenda

None

B. Comments by Commissioners

None



**MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
October 13, 2020**

IV. ADJOURNMENT

*Commissioner Gerrity made a motion to adjourn. Commissioner Stedman seconded.
Meeting adjourned 6:12pm.*

Duly passed with a vote of _____ to _____ and adopted in session on the 10th day of November 2020.

Chairman Jeff Page

Commissioner Tom Henning

Commissioner Charles Cottiers

Commissioner David Stedman

Commissioner Kevin Gerrity



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

OCTOBER, 2020

REPORTING OFFICER	Kingman Schuldt, Fire Chief
TYPE	Monthly – Commission
SUBMITTAL DATE	November 4, 2020

6th Anniversary - November 4, 2020 marked the 6th anniversary of the fire District. Today the Greater Naples has grown to be one of the largest independent fire districts in the State, protecting more than 160,000 residents in an area of 1,512 square miles. The District has achieved numerous accomplishments over the recent year. This would have never been possible without the continued support of the Board of Fire Commissioners, diligence of support staff, and commitment of those in the field. As part of the District's efforts to recognize the accomplishments of the membership and thank the community a [6th Anniversary](#) video message was developed and distributed through the community on a number of platforms.

Light the Night - As part of the National Fallen Firefighters Memorial Weekend, the official national tribute to our fallen firefighters, the District participated in the Light the Night Campaign to honor the Nation's fallen firefighters. Firefighters were encouraged to light their fire stations in red during this time which coincides with Fire Prevention Week and anniversary of the Great Chicago Fire. This year members from Fire Stations 21 and 70, Fire and Life Safety and Professional Development participated. In recognition of their effort, participants are receiving luncheons sponsored by the District.

FDOT Agreement – District council has received verbal confirmation the FDOT will not be reimbursing the District for Quarter 1 expenses (July – August). Staff is preparing to submit the invoice, and if/once formally denied, a recommended course of redeployment strategy will be presented.

Ochopee Annexation – Staff continues to work with council to prepare a draft bill for presentation during the November 20, 2020 Local Delegation.

County Barn Road Property Acquisition – Staff w/Commissioner Gerrity continue to assess the potential land purchase. As additional information has come to light we have grown leery of moving forward with a Letter of Intent due to a number of potential environmental concerns. As a result, staff is re-assessing options with current District-owned properties is prepared to present such options during the November Board meeting.

Logistics Warehouse - The District has been notified effective March 1, 2021 the current warehouse lease will not be renewed. Staff has been assessing a number of alternative locations in the same general area.

MARC Unit – The District received a reimbursement check in the amount of \$71,480.23 for management of the Mutual Aid Radio Communications unit program. This funding is provided by the State of Florida,



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

Division of Emergency Management and distributed to six agencies throughout the State that host these units and assure their readiness for deployment to emergencies statewide. The District's MARC program is managed by Professional Development.

Ten-8 Road Rally – On November 5th the District hosted a fire apparatus and equipment exposition sponsored by Ten-8. This event was held outdoors at Station 73 and featured the latest in fire apparatus, equipment, and technology.

Fleet – Several new apparatuses remain under construction. Two shallow water rescue boats remain on schedule for completion in January 2021. The new E-One fire engine (E-24) remains on schedule to begin assembly in December with an anticipated completion in April, 2021. Replacement SQ-272 is in Naples and SQ-25 is in Ocala, both for final assembly with anticipated delivery approximately December 1, 2020. A new transit van has been received in Florida and is also anticipated for delivery in the near future. Mechanics performed 478 repair hours requiring \$53,194 allocated in parts.

Human Resources – Two new employees started during October; Finance Manager James West and Maintenance Technician Briant Cardeso. The District received the resignations of one Firefighter and one Vehicle Technician. The District intends to begin the assessment process for nine Apprentice Firefighters in the next several weeks. It is also anticipated the announcement for Driver/Engineer promotional testing will be released soon with testing anticipated to begin in March, 2021.

Annual Physicals – Approximately three-quarters of operational personnel have completed their annual physical to-date. Phase two of the process will commence in January and include Command and Support staff.

Truth in Millage Certification - The Department of Revenue recently conducted a review of the District's millage certification documents submitted. The Department found no violation of the certification requirements in subsections 200.065(1)-(4), (6)-(12), (14), and (15), Florida Statutes, and therefore accepted the certification as meeting the stated requirements.

The Department also reviewed the maximum millage levy calculation final disclosure documents submitted. The Department's review included documents relating to the millage levying processes and the total taxes levied by the principal taxing authority and any dependent special districts and MSTUs (for counties). Based on these documents, the Department determined that the District is in compliance with the maximum total taxes levied requirements, and thus the maximum millage levy requirements, of section 200.065(5), Florida Statutes.

Workers Compensation Endorsement – The District received notification from its Workers Compensation and Employer's Liability Insurance Carrier that a premium credit in the amount of \$23,977.00 may be due as the result of a reduction in the 2020 NCCI experience Mod from .95 to .91.



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

Lexipol - The District has entered into agreement with Lexipol, an industry leader in the development of industry specific policies and procedures. Lexipol provides fully developed, state-specific policies researched and written by subject matter experts and vetted by attorneys. These policies are based on nationwide standards and best practices while also incorporating state and federal laws and regulations where appropriate. Lexipol's learning platform combines online training with features that make it easy to build assignments, manage credentials, and track and report training hours. With options ranging from short videos to full-length classes, the platform enhances organizations ability to keep personnel up to date, enhance safety and improve the effectiveness of overall training programs.

Staff has participated in a number of meetings and orientation programs in preparation to implement the program. Beginning in November, staff (labor invited) will begin a series of weekly training and implementation meetings expected to last for several weeks.

Wildland Mitigation Grant - The Florida Forest Service recently declined a Federal mitigation grant to manage an approximate \$800,000 program to reduce wildfire threats in the Golden Gate Estates community. It would appear the reason for declination is the unanticipated reduction of revenues due to the current economic environment. As a result, Collier County Emergency Management contacted the Fire District to assess interest in assuming the grant. Staff has worked through a series of meetings and is preparing to present recommendations to the Board for consideration.

Paramedic/EMT Renewal - The EMS Branch successfully completed the bulk renewal process for all certified EMT and Paramedics. Due to the COVID-19 pandemic the State of Florida Department of Health extended the renewal deadline from December 1, 2020 to June 1, 2021.

COVID-19 Testing- The Florida Department of Emergency Management is working with local emergency management agencies to possibly secure Abbot-BiNax test kits for first responders. The BinaxNOW™ COVID-19 test is a lateral flow test that detects the presence of protein antigens from SARS-CoV-2 in individuals suspected of COVID-19 by their healthcare provider within the first seven days of symptom onset. This testing platform is similar to the type previously considered for purchase and if acquired will provide the District an additional resource tool in the detection and monitoring of employees affected by the COVID-19 coronavirus.

Station 25 – Collier County is now anticipating the opening of EMS/Fire Station 25 mid to late November. If this remains valid, the District will target a January 1, 2021 move-in. Staff is finalizing staffing models, logistical needs, and response models.

Public Events - Due to the COVID-19 pandemic the District is still not participating in routine public events. As a result, the District has initiated a public drive by program that includes fire apparatus attending birthday parties and other significant events for children of the community. In effort to reach school children staff developed a virtual "fire truck tour" that was provided to public schools as part of the recent [Red Ribbon Week](#).



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

CARES Act - During the October 20 Board of County Commissioners' meeting the Board approved CARES Act reimbursement to fire, law enforcement, and EMS. The Board allocated approximately \$5M for salaries and \$1M for PPE expenses. County staff requested all agencies provide the following information no later than Friday, November 6 in order the County will have the opportunity to submit to the state for payment of expenses.

No specific appropriation by agency was pre-determined by County staff. Agencies were requested specific information for the time periods of the pandemic. The requested information includes:

- *All first responder personnel cost from March 1 to most current payroll*
- *For all personnel submitted we will need the name of the employee, the title, division/department they are assigned*
- *We will need a job description for each classification for each employee submitted*
- *If timesheets are completed – please submit*
- *Payroll register for each pay period*
- *Bank statements for the corresponding payroll period showing the payment for salaries as well as the payment for taxes*
- *You can submit for benefits however we will need to know the benefit cost for each of the employees by name and the proof of payment for benefits and corresponding cancelled check or bank statements*
- *You can submit for OT if you want however we will need all of the above clearly identified*
- *Administrative personnel will need time sheets showing their time dedicated to COVID related activities- a timesheet showing COVID and non-COVID related work hours- name, title, job description (including COVID tasks/duties)*
- *In a separate package: PPE costs- invoices (dated and numbered) proof of payment for each purchase, proof of delivery (packing slip/delivery ticket or picture of supplies). Copy of cleaning contract if outside company hired and proof of payment*
- *SAM.gov registration*

This is a significant change of direction from the previous application guidelines. The District's previous application requested approximately \$350,000 and we are not certain how this new process will be moving forward, other than all federal funds must be allocated (spent) by December 30, 2020.

ACTIVITIES REPORT

Upcoming Travel

None scheduled



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

MEETINGS AND EVENTS

- Participated in the following teleconferences as board or committee member for the following organizations:
 - Southeastern Association of Fire Chiefs
 - EMS Advisory Council
 - Disaster Response Committee
 - International Association of Fire Chiefs
- Meetings
 - Operations Daily Briefing
 - Collier County COVID-19 Partners
 - Drowning Prevention Coalition
 - Governing Documents Committee
 - Interviews
 - Labor Negotiations
 - Attorney Teleconferences
 - Lexipol
 - Arbitration
 - Greater Naples Chamber Board of Directors
 - Civil Unrest Policy

PUBLIC PROGRAMS

October Events- 8
August Contacts- 1,220

YTD Events- 100
YTD Contacts- 67,048

Customer Satisfaction Surveys

Emergency Response- 0
Fire & Life Safety- 0
Administrative- 1

OPERATIONS SECTION

Call Volume Statistics- October 2020

Total Incidents	2079
Total Responses	2660 (based on all apparatus)
Medical / Rescue	1,307 calls for service
Percentage Medical	62.87%



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

Fire / Other	772 calls for service
Busiest Response Unit	EN75 298 Incidents
Busiest Day of Week	Friday 346 Incidents
Busiest Time of Day	11:00 to 11:59 141 Incidents
Busiest Station	Sta. 21 274

LOGISTICS SECTION

Requests for Service- July – September 2020

Closed Tickets: 150

New Tickets: 39

Pending Tickets: 28

FIRE & LIFE SAFETY SECTION

Inspection Statistics- September 2020

Permitted Inspections: 526

Occupational/Business Tax License Inspections: 47

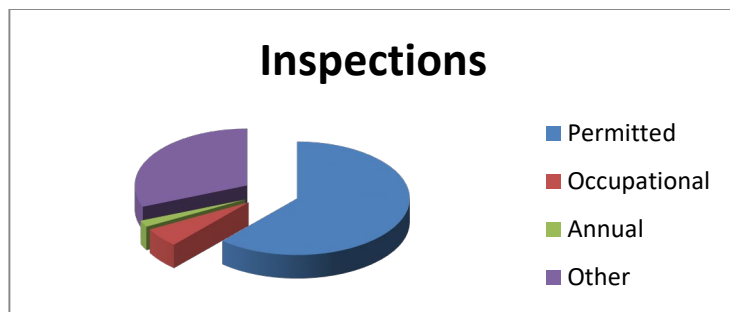
Annual Inspections: 16

Other Inspections: 266

Remote Video Inspections: 62

Average wait time for an inspection in September: 2 Days

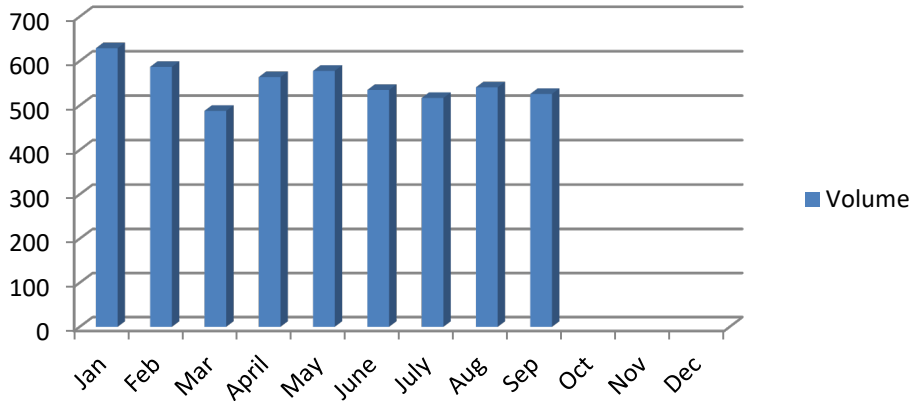
Current wait time as of October 30th: 1 - 2 Days





GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

Permitted Inspections 2020



Investigations- September 2020

Number of fire investigations: 0

Hours spent: 0

Fire Plans Review Statistics- September 2020

Fire Plan Building Reviews: 400; decrease of 9 from August

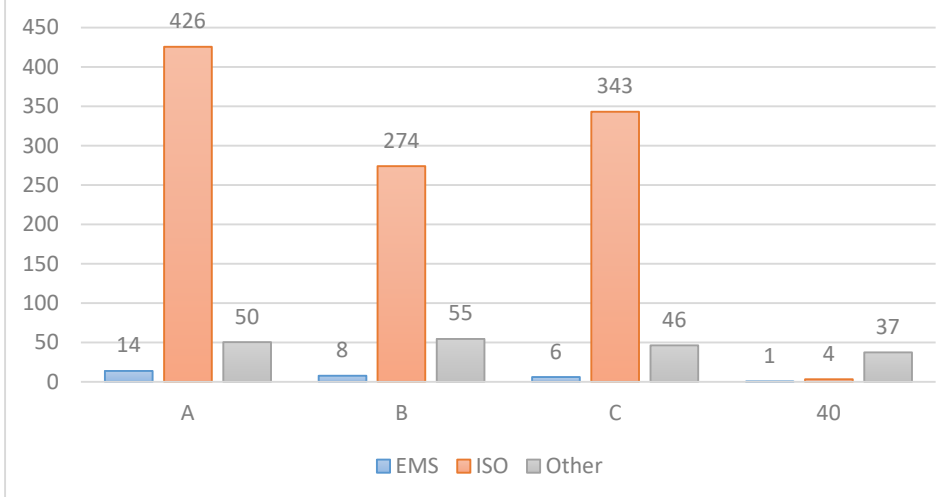
Site Development/Planning Reviews: 59; decrease of 3 from August

Everglades City Building Reviews: 9; same as August

Average Review Time: 2 Days

PROFESSIONAL DEVELOPMENT SECTION

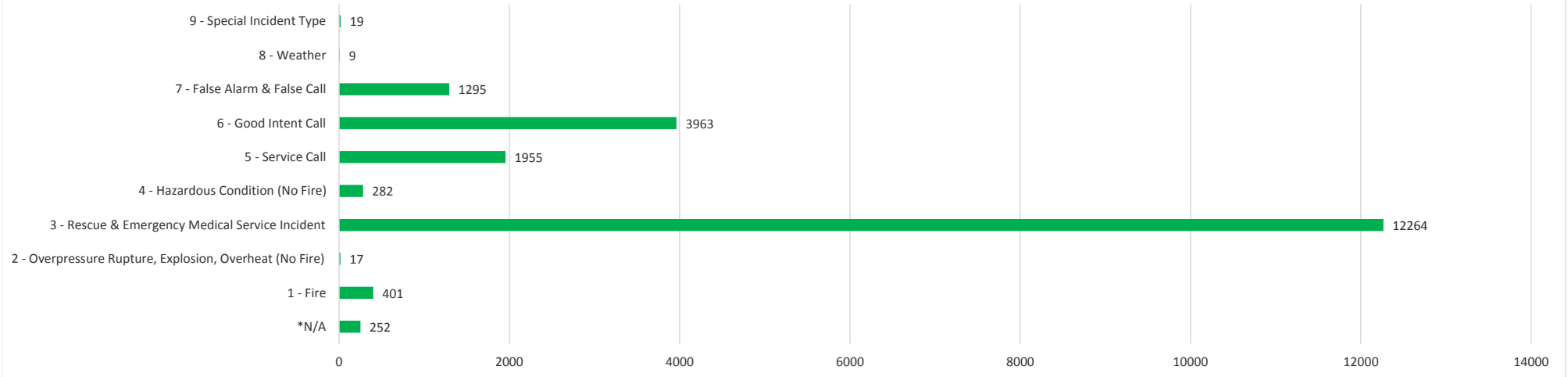
October 2020 Recorded Training

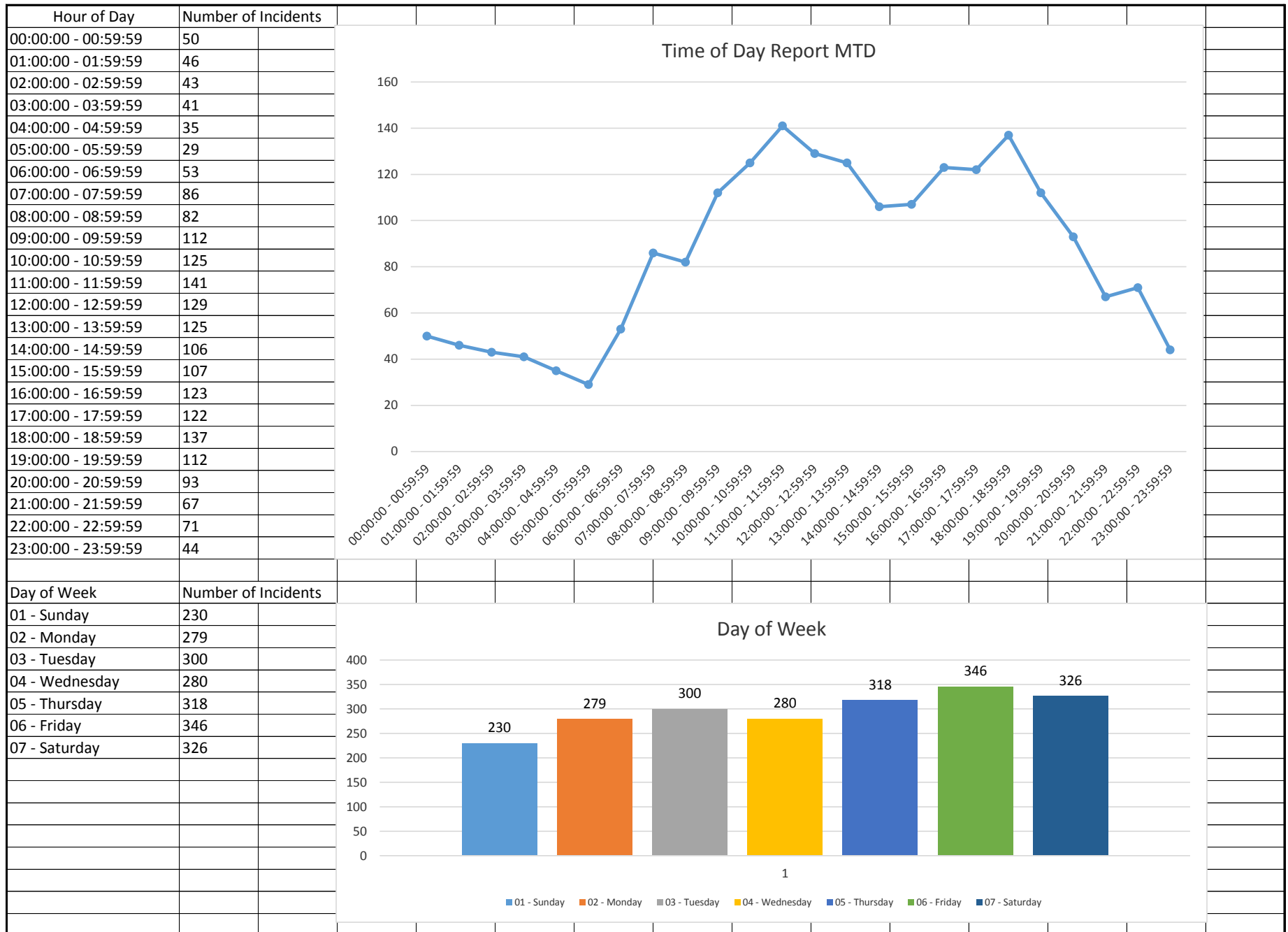


Alarm Summary

Basic Incident Type Category (FD1.21)	Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
*N/A	56	32	47	10	5	21	21	23	20	17			252	1.23%
1 - Fire	20	40	55	64	71	42	32	35	19	23			401	1.96%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	4		1	2	2	3	3	1	1				17	0.08%
3 - Rescue & Emergency Medical Service Incident	1,447	1,350	1,377	1,131	1,068	1,181	1,250	1,076	1,077	1,307			12264	59.95%
4 - Hazardous Condition (No Fire)	29	24	17	27	36	36	23	28	30	32			282	1.38%
5 - Service Call	202	178	225	183	243	192	210	197	174	151			1955	9.56%
6 - Good Intent Call	412	412	413	350	460	367	392	392	368	397			3963	19.37%
7 - False Alarm & False Call	115	141	101	98	138	141	113	136	160	152			1295	6.33%
8 - Weather	0				2	4	1	1	1				9	0.04%
9 - Special Incident Type	2	5	3	1	1	6			1				19	0.09%
Total Summary	2287	2182	2239	1866	2026	1993	2045	1889	1851	2079			20457	
Responses by Day Average	73.8	70.4	72.2	60.2	65.35	64.29	65.97	60.94	59.71	67.06				
Responses by Station Average	152	145	149	124	135.07	132.87	136.33	125.93	123.40	138.60				
Medical vs. Fires and Other Calls	63.27%	61.87%	61.50%	60.61%	52.71%	59.26%	61.12%	56.96%	58.18%	62.87%				

Alarm Type Summary

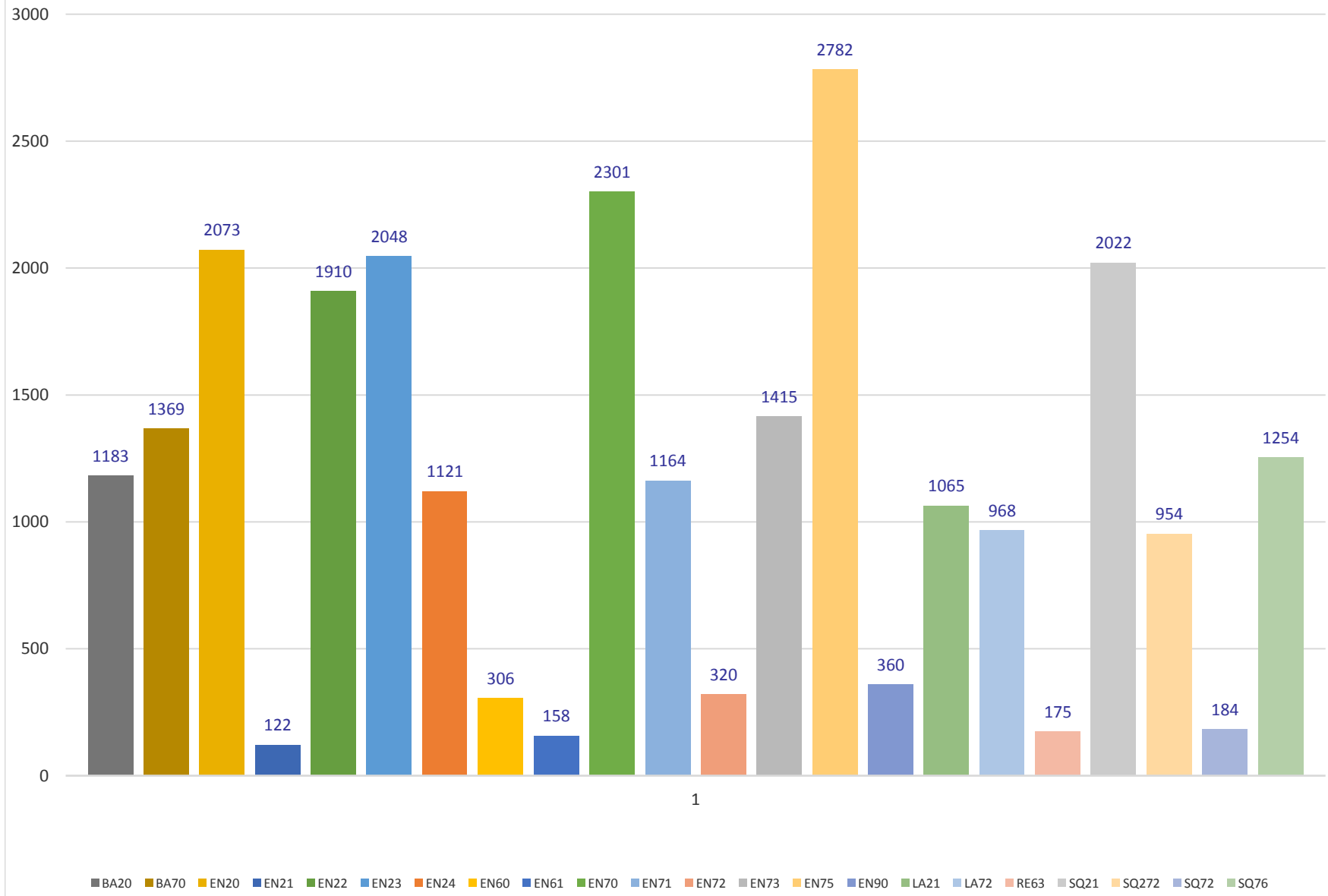




Apparatus Responses 2020

UNIT	Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
N/A	2					3	2			1			8	0.03%
AT23				4	2								6	0.02%
AT63				2	4	2	1	2	2	1			14	0.05%
BA20	113	165	127	115	104	126	97	94	136	106			1183	4.52%
BA70	110	137	127	139	168	148	122	140	137	141			1369	5.24%
BO60	6	5	2	2		4	4	1	1	3			28	0.11%
BO90	13	14	9	9	19	16	21	17	12	10			140	0.54%
BR21	4	9	5	7	18	3	5			3			54	0.21%
BR22	1		3	2	1	3	2			1			13	0.05%
BR71	8	2	7	14	23	17	7	6	4	4			92	0.35%
BR72	8	8	3	12	24	1	1		1	3			61	0.23%
BR73	3	2	2	12	22	4	3	3	3	3			57	0.22%
CA223	5	1	7	8	22	3	3	1	2	4			56	0.21%
CH200						3	1						4	0.02%
CH210	11	4	3	9	18	8	3	6	1				63	0.24%
CH220				2	1	3		1					7	0.03%
EN20	232	236	242	192	182	213	211	175	181	209			2073	7.93%
EN21		60	60						2				122	0.47%
EN22	227	188	197	163	180	200	192	192	179	192			1910	7.30%
EN23	251	217	237	184	198	194	196	168	192	211			2048	7.83%
EN24	134	121	118	84	112	122	119	110	80	121			1121	4.29%
EN25						1							1	0.00%
EN60	39	35	43	26	28	32	32	22	25	24			306	1.17%
EN61	17	21	14	20	14	15	10	11	20	16			158	0.60%
EN70	224	240	239	199	222	249	243	217	212	256			2301	8.80%
EN71	119	107	121	116	139	122	106	111	111	112			1164	4.45%
EN72	49		15	57	67	1	6	102	23				320	1.22%
EN73	151	133	144	130	175	121	148	141	121	151			1415	5.41%
EN75	310	278	291	241	300	287	269	249	259	298			2782	10.64%
EN90	47	35	46	24	46	22	38	34	38	30			360	1.38%
LA21	173	139	70	100	102	118	121	107	2	133			1065	4.07%
LA72	95	113	102	42	42	136	126	43	118	151			968	3.70%
RE63	13	17	2	12	16	17	22	20	35	21			175	0.67%
SQ21	226	206	236	237	193	208	178	172	175	191			2022	7.73%
SQ272	116	107	111	97	102	93	87	67	82	92			954	3.65%
SQ72	22	12	17	21	20	34	11	20	17	10			184	0.70%
SQ76	124	122	146	113	114	117	117	138	121	142			1254	4.80%
WT20	8	5	6	2	4	5	1			6			37	0.14%
WT60	1	1	1	4	2		4	3	1	3			20	0.08%
WT63	1	2	4	2	7	3	3	5	5	3			35	0.13%
WT70	6	12	9	20	32	15	8	5	7				114	0.44%
WT71	4	3	6	12	23	14	4	3	6	8			83	0.32%
	2873	2757	2772	2435	2746	2683	2524	2386	2311	2660			26147	
	5746	5514	2772	4870	5492									
			8316											

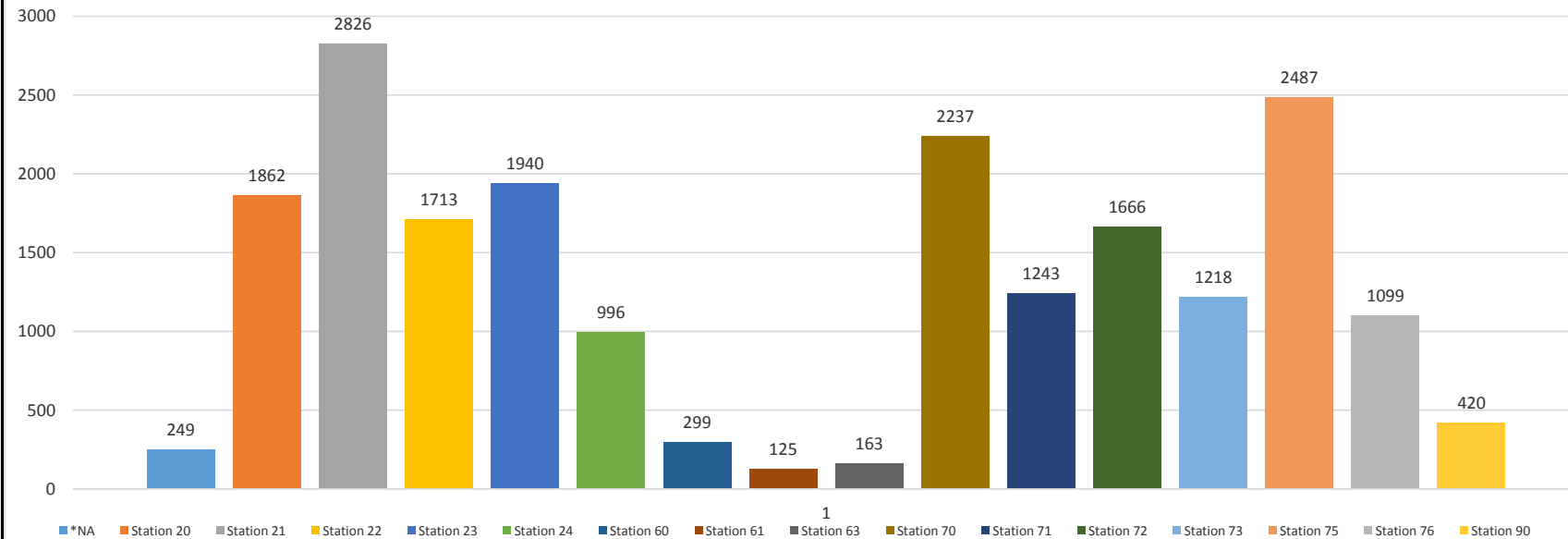
Apparatus Responses YTD



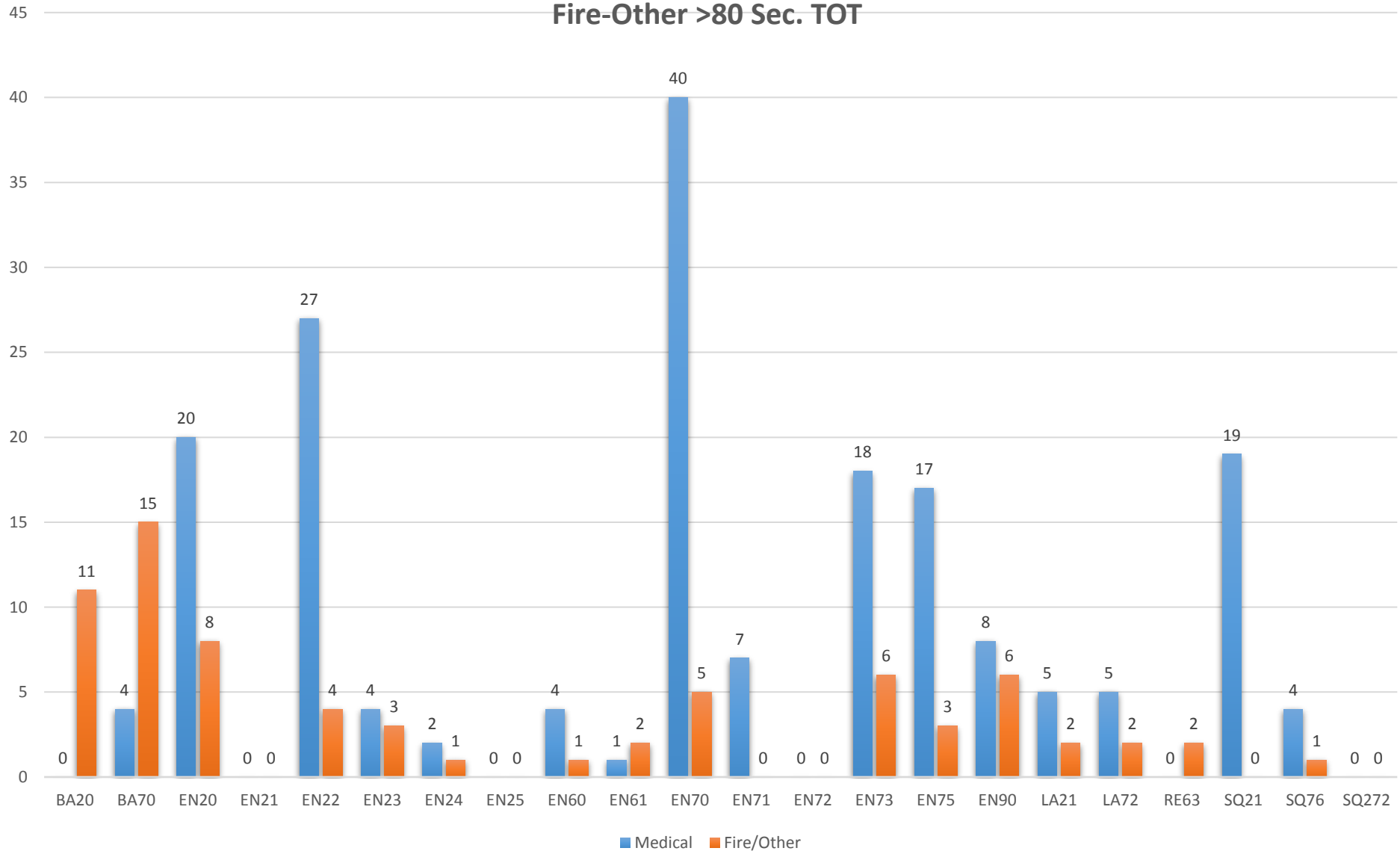
Responses by Station

Station	Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
*NA	55	32	44	10	3	21	21	28	18	17			249	1.21%	
Station 20	207	210	221	175	163	188	197	161	156	184			1862	9.06%	
Station 21	320	350	303	292	264	270	255	246	252	274			2826	13.76%	
Station 22	209	167	172	151	172	172	174	177	152	167			1713	8.34%	
Station 23	243	212	224	170	197	182	179	162	170	201			1940	9.44%	
Station 24	108	105	104	79	104	104	112	103	71	106			996	4.85%	
Station 60	32	39	41	26	27	31	35	23	24	21			299	1.46%	
Station 61	14	16	11	18	9	8	7	10	15	17			125	0.61%	
Station 63	11	16	5	13	16	14	22	17	31	18			163	0.79%	
Station 70	213	238	234	196	217	239	234	222	201	243			2237	10.89%	
Station 71	122	105	120	124	189	136	110	118	111	108			1243	6.05%	
Station 72	179	165	183	149	166	158	167	157	163	179			1666	8.11%	
Station 73	136	122	134	108	146	101	130	118	96	127			1218	5.93%	
Station 75	281	251	263	222	276	233	243	229	225	264			2487	12.11%	
Station 76	107	111	129	102	101	101	109	126	103	110			1099	5.35%	
Station 90	50	43	51	31	57	33	42	41	40	32			420	2.04%	
	2287	2182	2239	1866	2107	1991	2037	1938	1828	2068			20543	100.00%	

Station Incidents

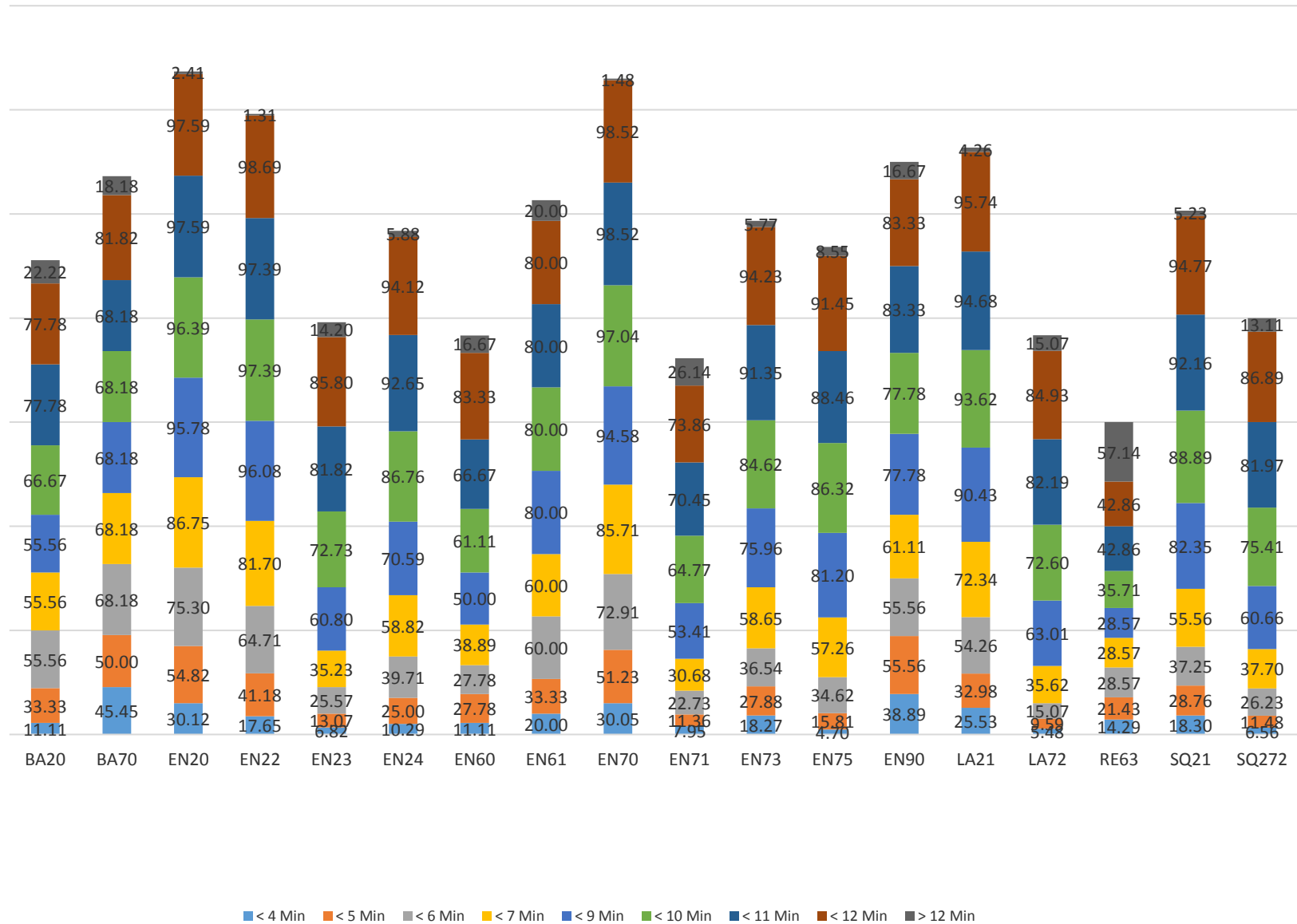


Apparatus Report October 2020
Monthly Medical >60 Sec. TOT
Fire-Other >80 Sec. TOT



GREATER NAPLES FRACTILE TRAVEL TIMES									
FROM 10/1/2020 TO 10/31/2020									
Unit	< 4 Min	< 5 Min	< 6 Min	< 7 Min	< 9 Min	< 10 Min	< 11 Min	< 12 Min	> 12 Min
BA20	11.11	33.33	55.56	55.56	55.56	66.67	77.78	77.78	22.22
BA70	45.45	50.00	68.18	68.18	68.18	68.18	68.18	81.82	18.18
EN20	30.12	54.82	75.30	86.75	95.78	96.39	97.59	97.59	2.41
EN22	17.65	41.18	64.71	81.70	96.08	97.39	97.39	98.69	1.31
EN23	6.82	13.07	25.57	35.23	60.80	72.73	81.82	85.80	14.20
EN24	10.29	25.00	39.71	58.82	70.59	86.76	92.65	94.12	5.88
EN60	11.11	27.78	27.78	38.89	50.00	61.11	66.67	83.33	16.67
EN61	20.00	33.33	60.00	60.00	80.00	80.00	80.00	80.00	20.00
EN70	30.05	51.23	72.91	85.71	94.58	97.04	98.52	98.52	1.48
EN71	7.95	11.36	22.73	30.68	53.41	64.77	70.45	73.86	26.14
EN73	18.27	27.88	36.54	58.65	75.96	84.62	91.35	94.23	5.77
EN75	4.70	15.81	34.62	57.26	81.20	86.32	88.46	91.45	8.55
EN90	38.89	55.56	55.56	61.11	77.78	77.78	83.33	83.33	16.67
LA21	25.53	32.98	54.26	72.34	90.43	93.62	94.68	95.74	4.26
LA72	5.48	9.59	15.07	35.62	63.01	72.60	82.19	84.93	15.07
RE63	14.29	21.43	28.57	28.57	28.57	35.71	42.86	42.86	57.14
SQ21	18.30	28.76	37.25	55.56	82.35	88.89	92.16	94.77	5.23
SQ272	6.56	11.48	26.23	37.70	60.66	75.41	81.97	86.89	13.11
SQ76	10.20	21.43	41.84	60.20	84.69	93.88	95.92	96.94	3.06

Fractile Report





**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

OLD BUSINESS

Agenda Item: II. A.
Subject: Ochopee Bill Draft
Meeting Date: November 10, 2020
Prepared by: Tara Bishop, Director

Background:

During the October 13, 2020 Board meeting staff was authorized to prepare a draft bill to present to the Local Delegation for the purpose of formally annex the Ochopee Municipal Services Taxing Unit into the Fire District.

Local Bill Time Line

November 20	Deadline to submit Local Bill to Delegation office
December 4, 2020	Local Bill is presented to the local delegation for approval
December 2020	Pre-session committee meetings begin
March - April 2021	Legislative session
June 2021	Passed local Bill is presented to the Governor for signature
August or 2021 date Agreed to by the Collier County Supervisor of Elections	Special Election—Vote of the people in the Ochopee MSTU
January 2022	Deadline to have information to property appraiser for the tax roll to be in effect for budget year Oct 1, 2022- Sept 30, 2023 (TRIM notice 2022)
November 2022	Incorporate Ochopee into the GNFD tax roll

In consultation with District council a timeline has been established and all necessary documentation drafted for Board consideration prior to submittal.

Funding Source/Financial Impact: N/A

Recommendation:

Staff recommends approving the draft Bill and associated documentation supporting the submittal to the local delegation on November 20, 2020.

Potential Motion: I move to support staff's recommendation to approve the draft Bill and associated documentation supporting the submittal to the local delegation on November 20, 2020.

GREATER NAPLES FIRE RESCUE DISTRICT
Expansion of Boundaries – Ochopee Municipal Service Taxing Unit

- The proposed local bill authorizes the inclusion of the Ochopee Municipal Service Taxing Unit (“Ochopee MSTU”), approximately 840 square miles, into the Greater Naples Fire Rescue District (“District”) if approved at referendum.
- The District is currently under a management agreement with Collier County for the purpose of providing fire rescue services to the Ochopee MSTU. The agreement requires the District to initiate legislation to include the Ochopee MSTU within its boundaries no later than the 2022 Florida Legislative session.
- The proposed local bill allows for the transfer of authority for fire service from Collier County to the District.
- The proposed local bill codifies the district’s boundaries into one description as well as updates the names of the District’s two divisions to reflect District operations and designates described areas as taxing units.
- The proposed local bill clarifies the District’s authority to levy different ad valorem taxation rates within the district as long as a uniform rate is levied within each taxing unit and has been approved by referendum.
 - The District will continue to meet the constitutional requirement limiting millage rates to those rates approved at referendum as well as uniform rates within a taxing unit.
 - The clarification is needed as this area will be charged a higher millage rate than the remainder of the District (1.5 mills) to ensure that the District’s current residents do not subsidize services to the new area.
 - Since taking over the provision of fire rescue services, the millage rate in the Ochopee MSTU has been reduced by 0.25 mills and it is anticipated to be reduced another 0.25 mills once the management agreement with Collier County expires.
- A referendum question that seeks the approval of the inclusion into the District and the millage rate is provided.
- The proposed local bill’s effective date is upon approval of the Ochopee MSTU electors voting in a referendum to be held prior to December 31, 2021.

BILL

Redraft - A

YEAR

A bill to be entitled

An act relating to the Greater Naples Fire Rescue District, Collier County; amending chapter 2014-240, Laws of Florida, as amended; expanding district boundaries; designating taxing units; clarifying the authority to levy different millage rates within the district; requiring a referendum; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 2.01 of Article II of section 4 of chapter 2014-240, Laws of Florida, as subsequently amended by chapters 2015-188, 2015-189, 2016-261, and 2016-262, Laws of Florida, is amended to read:

ARTICLE II

BOUNDARIES OF THE DISTRICT

Section 2.01 The lands to be incorporated within the Greater Naples Fire Rescue District consist of the following described lands in Collier County:

A. Township 48 South, Range 26 East, Sections 25, 26, 27, 28, 33, 34, 35, 36. Township 48 South, Range 27 East, Sections 29, 30, 31, 32. Township 49 South, Range 26 East, Sections 1, 2, 3, 4, 9, 10, 11, 12, 13, 14, 15, 16, 17, 20, 21, 22, 23, 24, 25, 26, 27, 28, 33, 34, 35, 36. Township

BILL

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YEAR

49 South, Range 27 East, Sections 1, 2, 3, 4, 5, 6, 7, 8,
9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23,
24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36. Township
49 South, Range 28 East, Sections 4, 5, 6, 7, 8, 9, 16,
17, 18, 19, 20, 21, 28, 29, 30, 31, 32, 33. Township 50
South, Range 26 East, Sections 2, 3, 4, 9, 10, 11, 14, 15,
16.

Hereinafter referred to as the "North Division" or "Golden
Gate Division;"

and also,

B. All of Township 50 South, Range 34 East; Township 51
South, Range 34 East; Township 52 South, Range 34 East;
Township 53 South, Range 34 East; Township 50 South, Range
33 East; Township 51 South, Range 33 East; Township 52
South, Range 33 East; Township 53 South, Range 33 East;
Township 50 South, Range 32 East; Township 51 South, Range
32 East; Township 52 South, Range 32 East; Township 53
South, Range 32 East; Township 50 South, Range 31 East;
Township 51 South, Range 31 East; Township 52 South, Range
31 East; Township 53 South, Range 31 East; Township 50
South, Range 30 East; Township 51 South, Range 30 East;
Township 52 South, Range 30 East; Sections 1, 2, 3, 4, 5,
6, 7, 8, 9, 10, 11, 12 and that portion of Chokoloskee

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Ochopee 11-4-2020

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

V

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YEAR

Island contained in Sections 30 and 31, Township 53 South, Range 30 East; Sections 1, 2, 11, 12, 13, 14, 23, 24, 25, 26, 35 and 36, Township 50 South, Range 29 East; Sections 1, 2, 11, 12, 13, 14, 23, 24, 25, 26, 35 and 36, Township 51 South, Range 29 East; Sections 1, 2, 11, 12, 13, 14, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 35 and 36, Township 52 South, Range 29 East; Sections 1, 2, 11, 12, 13, 14, 23, 24, 25, 26 and 36, Township 53 South, Range 29 East; including the incorporated area of the City of Everglades being more particularly described as the Town of Everglades as described in Plat Book 1, pages 87-95 of the Public Records of Collier County, Florida; and including Sections 3, 4, 5, 6, 8, 9, 10, 11, 13, 14 and 24, Township 52 South, Range 28 East; Sections 35 and 36 and all that area south and east of State Road 92 within Section 34, Township 51 South, Range 27 East; Section 1, Township 52 South, Range 27 East.

C.B.—That portion of Sections 11, 14, 23, 24 and 25, Township 51 South, Range 25 East, that lie east of the Gulf of Mexico;

All of Sections 12 and 13 Township 51 South, Range 25 East;
All of Sections 1, 12, 13, 24, 25, and 36, Township 50 South, Range 26 East;

All of Sections 7 and 8 Township 51 South, Range 26 East;

That portion of Sections 24 through 29, Township 52 South,

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Ochopee 11-4-2020

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YEAR

79 Range 26 East, that lies east and South of the Marco Island
80 City limits;
81 All of Sections 33, 34, and 35, Township 52 South, Range
82 26 East;
83 All of Sections 3, 4, 5, 9, 10, and 11, Township 53 South,
84 Range 26 East;
85 All of Sections 1 through 36, Township 50 South, Range 27
86 East;
87 All of Sections 1 through 6, 9 through 15, 23 through 26,
88 and that portion of Sections 32 and 33, that lies South
89 and East of the North and West right-of-way line of State
90 Road 92, Township 51 South, Range 27 East;
91 All of Sections 2 through 4, that portion of Sections 5, 7
92 and 8 that lies East of the West right-of-way line of State
93 Road 92, all of Sections 9 through 17, that portion of
94 Section 18 that lies East and South of the West and North
95 right-of-way line of State Road 92, less that portion of
96 Section 18 located in Ordinance No. 98-114, all of Section
97 19, less that portion located in Ordinance No. 98-114, all
98 of Sections 20 through 36, Township 52 South, Range 27
99 East;
100 All of Sections 1, 2, 3 11, 12, and 13, Township 53 South,
101 Range 27 East;
102 All of Sections 25, 26, 27, 34, 35 and 36, Township 49
103 South, Range 28 East;
104 All of Sections 1 through 36, Township 50 South, Range 28

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Ochopee 11-4-2020

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YEAR

105	East;
106	All of Sections 1 through 36, Township 51 South, Range 28
107	East;
108	All of Sections 1, 2, 7, 12, 15 through 23 and 25 through
109	36, Township 52 South, Range 28 East;
110	All of Sections 1 through 36, Township 53 South, Range 28
111	East;
112	All of Sections 25 through 36, Township 49 South, Range 29
113	East;
114	All of Sections 3 through 10, 15 through 22, and 27 through
115	34, Township 50 South, Range 29 East;
116	All of Sections 3 through 10, 15 through 22, and 27 through
117	34, Township 51 South, Range 29 East;
118	All of Sections 3 through 10, 15 through 17, and 29 through
119	34, Township 52 South, Range 29 East;
120	All of Sections 3 through 10, all of Section 15, less that
121	portion of 15 located in Ordinance No. 92-100, all of
122	Sections 16 through 22, that portion of Section 23 not
123	included in Ordinance No. 92-100, that portion of Section
124	26 not included in Ordinance No. 92-100, all of Sections
125	27 through 35 and that portion of Section 36 not included
126	in Ordinance 92-100, Township 53 South, Range 29 East;
127	All of Sections 1 through 36, Township 49 South, Range 30
128	East;
129	All of Sections 1 through 36, Township 49 South, Range 31
130	East;

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131 All of Sections 1 through 36, Township 49 South, Range 32
132 East;
133 All of Sections 1 through 36, Township 49 South, Range 33
134 East;
135 All of Sections 1 through 36, Township 49 South, Range 34
136 East; Collier County, Florida.

137
138 D.B. All that land located within Sections 19, 20, 21, 27,
139 28, 29, 30, 31, 32, 33 and 34 of Township 51 South, Range
140 26 East, the south 1/2 (S 1/2) of Section 22, Township 51
141 South, Range 26 East, and those portions of Sections 4, 5
142 and 6 of Township 52 South, Range 26 East, which lie north
143 of the Marco River, Collier County, Florida. Bearings are
144 based on the west line of said Tract M being South 00°20'09"
145 East.

146
147 E.B. All of Section 1, Township 51 South, Range 26 East.

148
149 F.B. The North ½ (N ½) of Section 22, Township 51 South,
150 Range 26 East.

151
152 G.C. Beginning at the northeast corner of the Northwest
153 quarter of Section 27, Township 49 South, Range 25 East,
154 thence along the north line of said Section 27, east 45
155 feet to the east right-of-way line of C-851 (also known as
156 Goodlette-Frank Road), (which right-of-way line lies 45

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157 feet east of, measured at right angles to, and parallel
158 with the north and south quarter section line of said
159 Section 27), to the north line of Lot 11, Naples
160 Improvement Company's Little Farms, Plat Book 2, Page 2;
161 thence east to the east section line of Section 27,
162 Township 49 South, Range 25 East; then north along the east
163 line of said Section 27 to the northeast corner of said
164 Section 27; said point also being the southeast corner of
165 Section 23 Township 49 South, Range 25 East thence east
166 along the north line of Section 26, Township 49 South,
167 Range 25 East to a point 990.0 feet west of the west right-
168 of-way line of Airport-Pulling Road; thence south 01°30'00"
169 East, 1320.0 feet; thence north 89°25'40" East, 660.0 feet;
170 thence north 01°30'00" West, 1320.0 feet to the north line
171 of said Section 26; thence east along said north line of
172 Section 26 to the west right-of-way line of Airport-Pulling
173 Road; to the south line of said Section 26 (said right-of-
174 way line lying 50 feet west of the southeast corner of said
175 Section 26); thence westerly along said south line to the
176 southwest corner of said Section 26; thence northerly along
177 the west line of said Section 26; to the southerly right-
178 of-way line of Golden Gate Parkway (100 feet wide); thence
179 easterly along said southerly right-of-way line to a point
180 lying 1220.00 feet west of the west line of said Airport-
181 Pulling Road; thence northerly parallel with said west
182 right-of-way line to the northerly right-of-way line of

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183 said Golden Gate Parkway; thence westerly along the north
184 right-of-way of Golden Gate Parkway to a point 620 feet
185 east and 235.46 feet south of the northwest corner of Lot
186 8, Naples Improvement Company's Little Farms; thence north
187 235.46 feet to the north line of Lot 8; thence west along
188 said north line 620 feet to the northwest corner of said
189 Lot 8; thence southerly to that angle point in said east
190 right-of-way line which lies on a line 400.00 feet
191 northerly of (measured at right angles to) and parallel
192 with the north line of Section 34, Township 49 South, Range
193 25 East; thence continuing along said east right-of-way to
194 the north line of Gordon River Homes Subdivision; thence
195 east along the north line of Lots 50, 49, and 48 to a point
196 22.5 feet east of the northwest corner of Lot 48; thence
197 south parallel to the west line of Lot 48 to the south line
198 of Lot 48; thence west along the south line of Lots 48,
199 49, and 50 to the east right-of-way line of Goodlette-Frank
200 Road; thence continuing along said east right-of-way line,
201 which line lies 100.00 feet east of, measured at right
202 angles to, and parallel with the north and south quarter
203 section line of said Section 34; thence continuing along
204 said east right-of-way line to a point on the north line
205 of the southwest quarter of the northeast quarter of
206 Section 34, Township 49 South, Range 25 East; thence
207 continue on said right of way line 460.0 feet; thence north
208 89°41'30" East 494.99 feet; thence south 0°34'06" East

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209 615.88 feet to a point of curvature; thence southwesterly
 210 343.97 feet along the arc of a tangential circular curve,
 211 concave to the northwest have a radius of 243.97 feet and
 212 subtended by a chord which bears south 44°33'25" West
 213 345.84 feet; thence south 89°41'30" West 250.0 feet to the
 214 easterly right of way line of Goodlette-Frank Road; thence
 215 south along said right-of-way line to a point 48.41 feet
 216 south of the north line of the south half of Section 34,
 217 Township 49 South, Range 25 East; thence north 89°56'59"
 218 East 249.79 feet; thence northeasterly 173.98 feet along
 219 the arc of a circular curve concave to the northwest having
 220 a radius of 293.97 feet and being subtended by a chord
 221 which bears north 72°59'41" East 171.46 feet; thence south
 222 89°47'31" East 808.79 feet; thence north 89°55'05" East
 223 993.64 feet to a point on that bulkhead line as shown on
 224 Plate recorded in Bulkhead Line Plan Book 1, Page 25
 225 Collier County Public Records, Collier County, Florida;
 226 thence run the following courses along the said Bulkhead
 227 line, 47.27 feet along the arc of a non-tangential circular
 228 curve concave to the west, having a radius of 32.68 feet
 229 and subtended by a chord having a bearing of south
 230 14°08'50" East and a length of 43.26 feet to a point of
 231 tangency; south 27°17'25" West for 202.44 feet to a point
 232 of curvature; 296.89 feet along the arc of a curve concave
 233 to the southeast, having a radius of 679.46 feet and
 234 subtended by a chord having a bearing of south 14°46'21"

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235 West and a length of 294.54 feet to a point of reverse
 236 curvature; 157.10 feet along the arc of a curve concave to
 237 the northwest, having a radius of 541.70 feet, and
 238 subtended by a chord having a bearing of south 10°33'47"
 239 West and a length of 156.55 feet to a point of reverse
 240 curvature; 307.67 feet along the arc of a curve concave to
 241 the northeast; having a radius of 278.30 feet, and
 242 subtended by a chord having a bearing of south 12°47'59"
 243 East and a length of 292.24 feet to a point of reverse
 244 curvature; 135.31 feet along the arc of a curve concave to
 245 the southwest having a radius of 100.00 feet and subtended
 246 by a chord having a bearing of south 05°42'27" East and a
 247 length of 125.21 feet to a point of tangency; thence South
 248 33°03'21" West for 295.10 feet; and South 33°27'51" West
 249 1.93 feet to the north line of the River Park East
 250 Subdivision which is also the north line of the south half
 251 of the southeast quarter of Section 34, Township 49 South,
 252 Range 25 East; thence along the north line of the south
 253 half of the southeast quarter of said Section 34, easterly
 254 to the west line of Section 35, Township 49 South, Range
 255 25 East; thence along the west line of said Section 35,
 256 northerly 1320 feet more or less to the northwest corner
 257 of the south half of said Section 35; thence along the
 258 north line of the south half of said Section 35, easterly
 259 to the west right-of-way line of State Road No. 31 (Airport
 260 Road), which right-of-way lies 50.0 feet west of, measured

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261 at right angles to, and parallel with the east line of said
 262 Section 35; thence along said right-of-way line of State
 263 Road No. 31, south 00°13'57" West 1800 feet more or less
 264 to a point on said west right-of-way line, which lies north
 265 00°13'57" East 848.02 feet and south 89°46'03" West 50.00
 266 feet from the southeast corner of said Section 35; thence
 267 continuing along said west right-of-way line southerly
 268 325.02 feet along the arc of a tangential circular curve
 269 concave to the east, radius 2914.93 feet, subtended by a
 270 chord which bears south 2°57'43" East 324.87 feet; thence
 271 continuing along said west right-of-way line, tangentially
 272 south 6°09'22" East 3.13 feet, thence southerly along a
 273 curve concave to the southwest, having a central angle of
 274 6°23'18" and a radius of 1860.08 feet, a distance of 207.34
 275 feet; thence south 0°13'57" West 313.03 feet more or less
 276 to a point on the north line of and 20 feet west of the
 277 northeast corner of Section 2, Township 50 South, Range 25
 278 East; thence southeasterly, 300.7 feet more or less to a
 279 point on the east line of said Section 2 which point lies
 280 300.0 feet south of the northeast corner of said Section
 281 2; thence along the east line of the north half of said
 282 Section 2, southerly to the southeast corner of the north
 283 half of said Section 2; thence along the south line of the
 284 north half of said Section 2; westerly to the northeast
 285 corner of the southeast quarter of Section 3, Township 50
 286 South, Range 25 East; thence southerly along the east line

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287 of the southeast corner of said Section 3 for a distance
 288 of 2013.98 feet; thence North 89°37'20" East 662.04 feet;
 289 thence South 00°17'20" East 119.26 feet; thence South
 290 89°27'40" West 322.00 feet; thence South 00°17'20" East
 291 10.00 feet; thence South 89°27'40" West 68.00 feet; thence
 292 South 00°17'20" East 361.00 feet; thence North 89°27'40"
 293 East 68.00 feet; thence South 00°17'20" East 140.00 feet;
 294 thence South 89°27'40" West 221.81 feet; thence North
 295 01°05'56" West 6.99 feet; thence westerly along the arc of
 296 a non-tangential circular curve concave to the north having
 297 a radius of 370.00 feet through a central angle of
 298 18°34'13" and being subtended by a chord which bears North
 299 81°50'17" West 119.40 feet for a distance of 119.92 feet
 300 to a point on the east line of said Section 3; thence
 301 southerly along the east line of Section 3, and along the
 302 east lines of Sections 10, 15, 22, and 27, all in Township
 303 50 South, Range 25 East, to the southeast corner of said
 304 Section 27, Township 50 South, Range 25 East; thence
 305 westerly along the south line of said Section 27, Township
 306 50 South, Range 25 East, and along the western prolongation
 307 of said south line to a point 1,000 feet west of the mean
 308 low water line of the Gulf of Mexico; thence southeasterly
 309 along said shoreline to the south line of Section 3,
 310 Township 51 South, Range 25 East, thence easterly along
 311 the south line of said Section 3, Section 2, Section 1,
 312 Township 51 South; thence along the south corner of said

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Section 5; thence north along the east line of Section 5, Township 51 South, Range 26 East; thence continue on the north line of Section 25, 26 and part of Section 27, Township 49 South, Range 25 East to the point of beginning and also,

~~H.D.~~ All those lands in Collier County described as: Sections 21, 22, 23, 26, 27, 28, 33, 34 and 35, Township 50 South, Range 26 East; Section 2, 3, 4, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 23, 24, 25, 26, 35 and 36, Township 51 South, Range 26 East; Sections 1, 2, 3 and those portions of Sections 10, 11, 12, and 13, Township 52 South, Range 26 East, that lie North of the Marco River; those portions of Sections 5, 6, 7 and 18, Township 52 South, Range 27 East, that lie West and North of State Road 92; and Sections 7, 8, 16, 17, 18, 19, 20, 21, 22, 27, 28, 29, 30 and 31, Township 51 South, Range 27 East, and those portions of Sections 32 and 33, Township 51 South, Range 27 East, that lie west and North of State Road 92,

~~I.E.~~ Less and except the North 1/2 of Section 2 of Township 50 South, Range 25 East and the South 1/2 of Section 35 of Township 49 South, Range 25 East.

~~J.F.~~ Less and except approximately 21.99 acres, more or less: A portion of Lots 7 through 9 of Naples Improvement

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Company's Little Farms as recorded in Plat Book 2 at page 2 of the Public Records of Collier County, Florida, being more particularly described as follows:

Commence at the intersection of the East right-of-way of Goodlette-Frank Road (C.R. 851) and the South right-of-way of Golden Gate Parkway; thence run along said South right-of-way for the following four (4) courses:

(1) Thence run North 44°42'45" East, for a distance of 35.36 feet;

(2) Thence run North 89°42'45" East, for a distance of 122.57 feet;

(3) Thence run North 80°12'12" East, for a distance of 159.63 feet;

(4) To a point on a circular curve concave northwest, whose radius point bears North 11°26'26" West, a distance of 813.94 feet therefrom; thence run Northeasterly along the arc of said curve to the left, having a radius of 813.94 feet, through a central angle of 22°36'33", subtended by a chord of 319.10 feet at a bearing of North 67°15'18" East, for an arc length of 321.18 feet to the intersection of the South right-of-way of said Golden Gate

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Parkway and the West line of the East 338.24 feet of the West 958.34 feet of Lot 7 of Naples Improvements Company's Little Farms Subdivision as recorded in Plat Book 2 at page 2 of the Public Records of Collier County, Florida, also being the point of beginning of the parcel of land herein described; thence run South 00°16'32" East, along the West line of the East 338.24 feet of the West 958.34 feet of said Lot 7, for a distance of 302.90 feet to a point on the South line of said Lot 7; thence run along said South line for the following two (2) courses:

(1) Thence run North 89°41'51" East, for a distance of 338.41 feet;

(2) Thence run North 89°50'24" East, for approximately 850 feet to a point on the mean high water line of the west bank of Gordon River, said point herein called Point "A", thence return to the aforementioned point of beginning, thence run along the south right-of-way of said Golden Gate Parkway for the following four (4) courses:

(1) Beginning at a point on a circular curve concave northwest, whose radius point bears North 34°02'58" West a distance of 813.94 feet therefrom; thence run Northeasterly along the arc of said curve to the left, having a radius of 813.94 feet, through a central angle of 05°09'09",

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subtended by a chord of 73.17 feet at a bearing of North 53°22'27" East, for an arc length of 73.20 feet to the end of said curve;

(2) Thence run North 50°47'53" East, for a distance of 459.55 feet

(3) To the beginning of a tangential circular curve concave south; thence run Easterly along the arc of said curve to the right, having a radius of 713.94 feet; through a central angle of 38°52'20"; subtended by a chord of 475.13 feet at a bearing of North 70°14'03" East, for an arc length of 484.37 feet to the end of said curve;

(4) Thence run North 89°40'13" East, for approximately 724 feet to a point on the mean high water line of the west bank of Gordon River; thence meander Southwesterly along the mean high water line for approximately 900 feet to the aforementioned Point "A" and the point of ending.

~~K.G.~~ Less and except approximately 112.82 acres, more or less: All of East Naples Industrial Park, according to the plat thereof recorded in Plat Book 10, Pages 114 and 115, of the Public Records of Collier County, Florida; all of East Naples Industrial Park Replat No. 1, according to the Plat thereof recorded in Plat Book 17, Pages 38 and 39, of

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the Public Records of Collier County, Florida; and the Northerly 200 feet of the Southerly 510 feet of the Easterly 250 feet of the Northeast 1/4 of Section 35, Township 49 South, Range 25 East, Collier County, Florida, less and excepting the Easterly 50 feet thereof.

~~L.H.~~ Less and except approximately 6.17 acres, more or less: All that part of Lots 12, 13, and 14, Naples Improvement Company's Little Farms, as recorded in Plat Book 2, Page 2 of the Public Records of Collier County, Florida, being more particularly described as follows:

Commencing at the Southwest corner of Lot 12, thence along the South line of said Lot 12, North 89°26'51" East 20.00 feet to the East right-of-way line of Goodlette-Frank Road; thence along the East right-of-way line North 00°39'49" East 10.00 feet to the Point of Beginning of the herein described parcel; thence continue along said East right-of-way North 00°39'49" West 580.00 feet; thence leaving said East right-of-way North 89°20'11" East 260.12 feet; thence North 59°31'13" East, 153.66 feet; thence South 30°28'42" East, 119.01 feet; thence South 00°33'09" East, 554.02 feet to a line lying 10 feet North of and parallel with said South line of Lot 12; thence along the said parallel line South 89°26'51" West, 451.54 feet to the point of beginning of the herein described parcel.

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Bearings are based on the said East line Goodlette-Frank Road being North 00°33'49" East.

~~M.±.~~ Less and except approximately 12.77 acres, more or less: The West one-half (W 1/2) of the Northwest one-quarter (NW 1/4) of the Northwest one-quarter (NW 1/4) of Section 11, Township 50 South, Range 25 East, lying South of State Road 90 (Tamiami Trail, U.S. 41), in Collier County, Florida, except the South 264 feet, and All that part of the South 264 feet of the Southwest one-quarter (SW 1/4) of the Northwest one-quarter (NW 1/4) of the Northwest one-quarter (NW 1/4) of Section 11, Township 50 South, Range 25 East, in Collier County, Florida, lying north of the north line of Walker's Subdivision as delineated on a Plat of record in plat book 1, at page 36, of the Public Records of Collier County, Florida.

TOGETHER WITH:

Lots 1 to 8, inclusive, COL-LEE-CO TERRACE, according to plat in Plat Book 1, Page 32, Public Records of Collier County, Florida.

LESS AND EXCEPT

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Those parcels described in Official Records Book 1969, Page 977, and Official Records Book 2119, Page 1344 both of the Public Records of Collier County, Florida.

~~N.J.~~ Less and except approximately 6.16 acres, more or less: Being a part of Estuary at Grey Oaks Roadway, Clubhouse and Maintenance Facility Tract, Plat Book 36, pages 9-16, Estuary at Grey Oaks Tract B, Plat Book 37, pages 13-18 and part of Section 26, Township 49 South, Range 25 East, Collier County, Florida.

All that part of Estuary at Grey Oaks Roadway, Clubhouse and Maintenance Facility Tracts according to the plat thereof as recorded in Plat Book 36, pages 9-16, Estuary at Grey Oaks Tract B according to the plat thereof as recorded in Plat Book 37, pages 13-18, Public Records of Collier County, Florida, and part of Section 26, Township 49 South, Range 25 East, Collier County, Florida being more particularly described as follows:

Commencing at the northwest corner of Tract M of said Estuary at Grey Oaks Roadway, Clubhouse and Maintenance Facility Tracts;

Thence along the west line of said Tract M South 00°East 613.48 feet to the Point of Beginning of the parcel herein

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described;

Thence continue South 00°20'09" East 406.67 feet; Thence
North 89°24'29" West 660.00 feet;

Thence North 00°20'09" West 406.66 feet to a point on the
boundary of Golf Course Tract 1 of said Estuary at Grey
Oaks Tract B;

Thence along said boundary South 89°24'33" East 660.00 feet
to the Point of Beginning of the parcel herein described;

Bearings are based on the west line of said Tract M being
South 00°20'09" East.

Hereinafter referred to as the "South Division" or "East
Naples Division."

Each area described within a paragraph above shall be
considered a unit for taxing purposes.

Section 2. Section 5.02 of Article V of section 4 of chapter
2014-240, Laws of Florida, is amended to read:

Section 5.02 The district shall levy and collect ad valorem
taxes in accordance with s. 191.009, Florida Statutes, and chapter
200, Florida Statutes. The taxes levied and assessed by the
district shall be a lien upon the land so assessed along with the

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521 county taxes assessed against such land until such assessments
522 and taxes have been paid, and if the taxes levied by
523 the district become delinquent, such taxes shall be considered a
524 part of the county tax subject to the same penalties, charges,
525 fees, and remedies for enforcement and collection and shall be
526 enforced and collected as provided by general law for the
527 collection of such taxes. The district shall have the authority to
528 levy a millage rate up to 1.5. This charter does not prevent the
529 district from levying a millage rate as provided for in s. 191.009,
530 Florida Statutes, which has been approved by referendum. The
531 district may levy different ad valorem taxation rates within the
532 district as long as a uniform rate is levied within each taxing
533 unit and such rate has been approved by referendum.

534 Section 3. The Supervisor of Elections of Collier County
535 shall conduct a special referendum of the qualified electors of
536 the area described in section 2.01.B. of Section 1 of this act no
537 later than December 31, 2021. The election shall be in accordance
538 with the provisions of law relating to the elections currently in
539 force in Collier County. Notwithstanding section 101.161, Florida
540 Statutes, the following or a similar referendum question shall be
541 presented to the electors:

542 PROVISION OF FIRE RESCUE SERVICES BY GREATER NAPLES FIRE
543 RESCUE DISTRICT AND MILLAGE APPROVAL

544
545 In an effort to provide improved and continued fire rescue
546 services, shall the property within the Ochopee Municipal

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Service Taxing Unit be included within the boundaries of the
Greater Naples Fire Rescue District, an independent special
fire control and rescue district in Collier County, with the
district levying an ad valorem millage rate not to exceed
3.75 mills on such properties?

Yes

No

Section 4. This act, except for this section and section 3,
which shall take effect upon becoming a law, shall take effect
only if its approved by a majority vote of those qualified electors
residing within the area described in section 2.01.B. of Section
1 of this act voting.

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GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet

OLD BUSINESS

Agenda Item: II. B.
Subject: Property Update
Meeting Date: November 9, 2020
Prepared: Wayne J Martin, Assistant Chief

BACKGROUND: The Board of Fire Commissioners directed staff to conduct due diligence of ten acres of vacant property on County Barn Road. Fire Commissioner Gerrity is the Board liaison on the project. Initial information was received from Collier County that the property may have environmental problems and may be wet. With this information the team thought it appropriate to consider additional options.

Staff, with Commissioner Gerrity looked at a number of additional options involving properties owned by the District that may accommodate future Fleet, Logistics, and Training needs. Each location has a use code of 86 Counties including Non Municipal Government. Each proposed location would require a plot plan to include how many square feet of footprint can the property be considered for, taking into consideration, parking, driveways, setbacks, retention etc.

The first property in consideration is Outer Drive (Exhibit 1). It could house Fleet and Logistics along with a small Fire Station for a Squad and/or Battalion Commander. District heat maps indicate the placing of a squad would be appropriate. It is also a valuable piece of property that the District can still consider selling and then use the funds for other capital projects. It was purchased by East Naples Fire Control and Rescue District for \$1.6 million. It was on the market without any action until a few months ago. If the Board considers selling, realtors should be requested to submit proposals with percent of sale required and market comparable.

4711 Outer Drive Tamiami Trail & Thomason

2 Acres ±

Front 203' ± x Deep 360' ± x Rear 230' ± x Thomason 189' ± x return on North East 151' ± x East to US 41 210' ±

Use 86 Counties including Non Municipal Govt.

The second consideration is to build a new facility on Warren Street (Exhibit 2). It would include the tearing down of the current facility and building a new Fleet building. Relocating Fleet on a temporary basis for approximately one year may be required. Concern for modification for this location is the requirement to maintain current use (fire station)



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

OLD BUSINESS

Agenda Item: II. B.
Subject: Property Update
Meeting Date: November 9, 2020
Prepared: Wayne J Martin, Assistant Chief

5665 Warren Street Fleet
1.04 Acres ±
167'± x 333'± x Rear 125'±
Use 86 Counties including Non Municipal Govt.

The third property is located on Sabal Palm Road (Exhibit 3). It could potentially serve for both Fleet and/or Logistics.

244 Sabal Palm Road
1.35 Acres ±
224'± by 260' ±
Use 86 Counties including Non Municipal Govt.

The fourth property is located adjacent to Fire Station 21 (Exhibit 4). The only possibility is to provide a logistics facility.

11109 Tamiami Trail East
.53 Acres ±
118 '± x 200' ±
Use 86 Counties including Non Municipal Govt.

The fifth property currently owned by the District is located on Lake Park Blvd. (Exhibit 5) Due to location it is not really suited for a Logistics or Fleet location. As the call volume and growth moves east this will be a location for a new Fire Station.

12901 Lake Park Blvd / US 41
4 Acres ± Four Lots / 1 ½ ± Acres Buildable
400'± x 396'±
Use 86 Counties including Non Municipal Govt.

If Fleet and Logistics move to the same site they would share common areas such as break room, rest rooms, conference room, etc. A savings of the current rental payment for Logistics warehouse would be realized. The current Fleet could become a small training center



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

OLD BUSINESS

Agenda Item: II. B.
Subject: Property Update
Meeting Date: November 9, 2020
Prepared: Wayne J Martin, Assistant Chief

Commissioner Gerrity provided preliminary information for metal structures. Final square footage needs to meet the current and future needs is yet to be determined. A preliminary site plan for use of eight acres plus or minus is attached (Exhibit 6). It includes Fleet, Logistics, Training, a Burn Building and a VFIS Driving course.

FUNDING SOURCE / FINANCIAL IMPACT:

Consideration will be addressed as to what will require general fund dollars as well as the use of impact fees for expanded service.

RECOMMENDATION:

Continue discussion of district needs.

POTENTIAL MOTION:

Move to continue discussion for a future agenda item.

Exhibit 1



Collier County Property Appraiser Property Summary

Parcel No	67080640009	Site Address <u>*Disclaimer</u>	4711 OUTER DR	Site City	NAPLES	Site Zone <u>*Note</u>	34112
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Name / Address **GREATER NAPLES FIRE
RESCUE DISTRICT
14575 COLLIER BLVD**

City **NAPLES**

State **FL**

Zip **34119-5020**

Map No.	Strap No.	Section	Township	Range	Acres <u>*Estimated</u>
5A13	560200 395A13	13	50	25	1.98

Legal **PINELAND ON THE TRAIL LOTS 39-42 AND LOTS 45-49**

Millage Area **279**

Millage Rates *Calculations

Sub./Condo **560200 - PINELAND ON THE TRAIL**

School

Other

Total

Use Code **86 - COUNTIES INCLUDING NON-MUNICIPAL GOV.**

5.016

6.2924

11.3084

Latest Sales History

(Not all Sales are listed due to Confidentiality)

Date	Book-Page	Amount
05/10/05	<u>3795-79</u>	\$ 550,000
05/10/05	<u>3795-78</u>	\$ 1,100,000
05/10/05	<u>3795-76</u>	\$ 0
06/08/04	<u>3582-1536</u>	\$ 950,000
05/01/90	<u>1525-391</u>	\$ 0
06/01/89	<u>1445-643</u>	\$ 675,000
02/01/88	<u>1330-225</u>	\$ 325,000
01/01/86	<u>1176-45</u>	\$ 25,800

2020 Certified Tax Roll

(Subject to Change)

Land Value	\$ 862,970
(+) Improved Value	\$ 2,573
(=) Market Value	\$ 865,543
(-) 10% Cap	\$ 79,523
(=) Assessed Value	\$ 786,020
(=) School Taxable Value	\$ 0
(=) Taxable Value	\$ 0

If all Values shown above equal 0 this parcel was created after the Final Tax Roll

Collier County Property Appraiser Property Detail

Parcel No	67080640009	Site Address <u>*Disclaimer</u>	4711 OUTER DR	Site City	NAPLES	Site Zone <u>*Note</u>	34112
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Name / Address
GREATER NAPLES FIRE
RESCUE DISTRICT
14575 COLLIER BLVD

City **NAPLES** State **FL** Zip **34119-5020**

Permits (Provided for reference purposes only. *Full Disclaimer.)

Tax Yr	Issuer	Permit #	CO Date	Tmp CO	Final Bldg	Type
2000	COUNTY	0005-0555				OTHER

Land

#	Calc Code	Units
10	COMMERCIAL SF	86297

Building/Extra Features

#	Year Built	Description	Area	Adj Area
10	2000	CLF6	260	260

Exhibit 2



Collier County Property Appraiser Property Summary

Parcel No	55152320007	Site Address <u>*Disclaimer</u>	5665 WARREN ST	Site City	NAPLES	Site Zone <u>*Note</u>	34113
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Name / Address	GREATER NAPLES FIRE RESCUE DISTRICT 14575 COLLIER BLVD				
City	NAPLES	State	FL	Zip	34119

Map No.	Strap No.	Section	Township	Range	Acres <u>*Estimated</u>
5B20	458800N 14 175B20	20	50	26	1.04

Legal	LELY GOLF EST TRACT MAP THAT PORTION OF SEC 20 DESC AS: COMM S1/4 CNR SEC 20, N 89 DEG W 179.61FT, N 12 DEG W 347.29FT TO POB, N 79 DEG E 159.93FT, S 46 DEG E 13.76FT, N 76 DEG E 188.10FT TO PT CURVE CONC TO NE RADIUS OF 344.01, NWLY ALG CURVE TO RIGHT, 144.18FT TO PT NON TANGENT CURVE CONC TO S RADIUS 14,426.164 WLY ALG CURVE LEFT 107.29FT TO PT TANGENCY, S 77 DEG W 220FT, S 12 DEG W 126.34FT POB OR 1079 PG 1025
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<u>Millage Area</u> ①	7	<u>Millage Rates</u> ①	<u>*Calculations</u>	
Sub./Condo	458800 - LELY GOLF ESTATES TRACT MAP	School	Other	Total
<u>Use Code</u> ①	86 - COUNTIES INCLUDING NON-MUNICIPAL GOV.	5.016	6.2924	11.3084

Latest Sales History

(Not all Sales are listed due to Confidentiality)

Date	Book-Page	Amount
04/01/84	1079-1025	\$ 0
03/01/74	583-1654	\$ 62,434

2020 Certified Tax Roll

(Subject to Change)

Land Value	\$ 20,280
(+) Improved Value	\$ 129,684
(=) Market Value	\$ 149,964
(=) Assessed Value	\$ 149,964
(=) School Taxable Value	\$ 0
(=) Taxable Value	\$ 0

If all Values shown above equal 0 this parcel was created after the Final Tax Roll

REC 9.00
DOC 281.25
INT

WARRANTY DEED
FROM CORPORATION

001079

OR BOOK

001025

PAGE

5 62,438

RANCO FORM 33

This Warranty Deed Made and executed the 10 day of April A. D. 1984 by

LELY ESTATES, INC.

a corporation existing under the laws of Texas, authorized to do business in Florida
and having its principal place of
business at 5101 Tamiami Trail East, Suite 202, Naples, Florida 33962
hereinafter called the grantor, to EAST NAPLES FIRE CONTROL DISTRICT, a special taxing
district of Collier County, Florida

whose postoffice address is St. Andrews Blvd., Naples, Florida 33962

hereinafter called the grantees:

(Wherever used herein the terms "grantor" and "grantee" include all the parties to this instrument and
the heirs, legal representatives and assigns of individuals, and the successors and assigns of corporations)

Witnesseth: That the grantor, for and in consideration of the sum of \$10.00 and other
valuable considerations, receipt whereof is hereby acknowledged, by these presents does grant, bargain, sell,
alien, remise, release, convey and confirm unto the grantees, all that certain land situate in Collier
County, Florida, viz:

Legal per attached schedule marked Parcel #1, Fire Station

SUBJECT TO: Conditions as outlined in Agreement for Deed, dated March 15, 1974,
filed in the Official Record Book 583, Pages 1654 and 1655, Collier County, Florida,
namely; being that the deeded property be used only for a fire station and subject
to any previous reservation of previously reserved mineral rights and any
easements or restrictions of record.

Received \$ 281.25
Documentary Stamp Tax

Collier County, Florida
William J. Reagan, Clerk

by *L. Gallagher* D.C.

Together with all the tenements, hereditaments and appurtenances thereto belonging or in any
wise appertaining.

To Have and to Hold the same in fee simple forever

And the grantor hereby covenants with said grantees that it is lawfully seized of said land in fee
simple; that it has good right and lawful authority to sell and convey said land; that it hereby fully war-
rants the title to said land and will defend the same against the lawful claims of all persons whomsoever;
and that said land is free of all encumbrances

In Witness Whereof the grantor has caused these presents to
be executed in its name, and its corporate seal to be hereunto affixed, by its
proper officers thereunto duly authorized, the day and year first above written.

ATTEST:

LELY ESTATES, INC.

Signed, sealed and delivered in the presence of:

Richard L. Klaas
Evelyn M. Cryder

By *Richard L. Klaas* President

STATE OF Florida
COUNTY OF Collier

I HEREBY CERTIFY that on this day, before me, an officer duly authorized in the State and County aforesaid, to take acknowledgments,
personally appeared **Richard L. Klaas**

well known to me to be the President of the corporation named as grantor
in the foregoing deed, and that they, severally, acknowledged executing the same in the presence of two subscribing witnesses freely and voluntarily
under authority duly vested in them by said corporation and that the seal affixed thereto is the true corporate seal of said corporation.

WITNESS my hand and official seal in the County and State last aforesaid this 10 day of April A. D. 19 84

NOTARY PUBLIC STATE OF FLORIDA AT LARGE
MY COMMISSION EXPIRES NOV. 26 1984
BONDED THRU GENERAL INS. UNDERWRITERS

This instrument prepared by: Richard L. Klaas
Address 5101 Tamiami Trail East, Suite 202
Naples, Florida 33962

Evelyn M. Cryder

PARCEL # 1 - - FIRE STATION

Legal Description

That portion of Section 20, Township 50 South, Range 26 East,
of Collier County, Florida, being more particularly described
as follows;

Commence at the South 1/4 corner of said Section 20;

thence along the Southline of said section N 89° 33' 27" W a
distance of 179.61 feet;

thence N 12° 39' 16" W a distance of 347.29 feet to the Point
of Beginning of the herein described parcel;

thence N 79° 38' 44" E a distance of 159.93 feet;

thence S 46° 00' 26" E a distance of 13.76 feet;

thence N 76° 16' 34" E a distance of 197.68 feet to a point
on a nontangent curve concave to the Northeast having a radius
of 335.05 feet;

thence Northwesterly along said curve to the right, through a
central angle of 13° 33' 57", a distance of 79.33 feet
(chord bearing N 18° 46' 22" W, chord length 79.14 feet) to the
point of tangency;

thence N 11° 59' 24" W a distance of 61.22 feet to a point on a
nontangent curve concave to the South having a radius of
14,426.164 feet;

thence Westerly along said curve to the left, through a central
angle of 00° 32' 43", a distance of 137.29 feet (chord bearing
S 77° 37' 06" W, chord length 137.29 feet) to the point of
tangency;

thence S 77° 20' 44" W a distance of 220 feet;

thence S 12° 39' 16" E a distance of 126.34 feet to the Point of
Beginning;

Containing 1.12 acres more or less.

Reserving an easement for utilities purposes over the Westerly
25 feet of the above described parcel, and a road and utility
easement 20' wide along the easterly side and subject to Florida
Power & Light easement as shown on sheet number 1.

William C. McAnly
William C. McAnly
Reg. Land Surveyor
Fla. Cert. No. 1543

Recorded and Verified
in Office: Records of
COLLIER COUNTY, Florida
WILLIAM C. McANLY
Clerk of Circuit Court

wcm/ec 4/13/84

Exhibit 3



Collier County Property Appraiser Property Summary

Parcel No	00433720009	Site Address <u>*Disclaimer</u>	244 SABAL PALM RD	Site City	NAPLES	Site Zone <u>*Note</u>	34114
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Name / Address	GREATER NAPLES FIRE RESCUE DISTRICT 14575 COLLIER BLVD					
City	NAPLES	State	FL	Zip	34119	

Map No.	Strap No.	Section	Township	Range	Acres <u>*Estimated</u>
5B23	000100 018 5B23	23	50	26	1.35

Legal	23 50 26 BEG AT SE COR OF SE1/4 OF SW1/4, W 450FT FOR POB, W 225FT, N 290FT, E 225FT, S 290FT TO POB LESS R/W 1.35 AC OR 1679 PG 1969
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<u>Millage Area</u> 76	<u>Millage Rates</u> *Calculations			
Sub./Condo	100 - ACREAGE HEADER	School	Other	Total
<u>Use Code</u>	86 - COUNTIES INCLUDING NON-MUNICIPAL GOV.	5.016	6.2924	11.3084

Latest Sales History

(Not all Sales are listed due to Confidentiality)

Date	Book-Page	Amount
04/17/15	<u>5142-530</u>	\$ 180,000
09/26/13	<u>4970-3362</u>	\$ 165,000
08/10/11	<u>4712-2198</u>	\$ 100
10/29/08	<u>4404-106</u>	\$ 0
03/10/05	<u>3750-177</u>	\$ 299,000
04/02/97	<u>2300-3187</u>	\$ 70,000
01/01/92	<u>1679-1969</u>	\$ 0
10/01/90	<u>1564-681</u>	\$ 79,900
10/01/86	<u>1223-1039</u>	\$ 0

2020 Certified Tax Roll

(Subject to Change)

Land Value	\$ 40,500
(+) Improved Value	\$ 0
(=) Market Value	\$ 40,500
(=) Assessed Value	\$ 40,500
(=) School Taxable Value	\$ 0
(=) Taxable Value	\$ 0

If all Values shown above equal 0 this parcel was created after the Final Tax Roll

Collier County Property Appraiser

Property Detail

Parcel No	00433720009	Site Address	244 SABAL PALM <u>*Disclaimer</u> RD	Site City	NAPLES	Site Zone	34114 <u>*Note</u>
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Name / Address	GREATER NAPLES FIRE					
	RESCUE DISTRICT					
	14575 COLLIER BLVD					
City	NAPLES	State	FL	Zip	34119	

Permits (Provided for reference purposes only. *Full Disclaimer.)

Tax Yr	Issuer	Permit #	CO Date	Tmp CO	Final Bldg	Type
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Land			Building/Extra Features				
#	Calc Code	Units	#	Year Built	Description	Area	Adj Area
10	ACREAGE	1.35					

Exhibit 4



Collier County Property Appraiser Property Summary

Parcel No	62040280006	Site Address	11109 TAMAMI *Disclaimer TRL E	Site City	NAPLES	Site Zone	34113 *Note
Name / Address	GREATER NAPLES FIRE						
	RESCUE DISTRICT						
	14575 COLLIER BLVD						
City	NAPLES		State	FL	Zip	34119-5020	
Map No.	Strap No.	Section	Township	Range	Acres *Estimated		
5B29	507100 1 85B29	29	50	26	0.53		
Legal	NAPLES MANOR UNIT 1 BLK 1 LOT 8						
Millage Area ⓘ	108			Millage Rates ⓘ *Calculations			
Sub./Condo	507100 - NAPLES MANOR UNIT 1			School	Other	Total	
Use Code ⓘ	86 - COUNTIES INCLUDING NON-MUNICIPAL GOV.			5.016	6.4315	11.4475	

Latest Sales History

(Not all Sales are listed due to Confidentiality)

Date	Book-Page	Amount
12/10/97	2369-3382	\$ 68,000
07/15/97	2331-1034	\$ 52,500

2020 Certified Tax Roll

(Subject to Change)

Land Value	\$ 146,475
(+) Improved Value	\$ 0
(=) Market Value	\$ 146,475
(=) Assessed Value	\$ 146,475
(=) School Taxable Value	\$ 0
(=) Taxable Value	\$ 0

If all Values shown above equal 0 this parcel was created after the Final Tax Roll

Collier County Property Appraiser Property Detail

Parcel No	62040280006	Site Address <u>*Disclaimer</u>	11109 TAMiami TRL E	Site City	NAPLES	Site Zone <u>*Note</u>	34113
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Name / Address	GREATER NAPLES FIRE					
	RESCUE DISTRICT					
	14575 COLLIER BLVD					
City	NAPLES	State	FL	Zip	34119-5020	

Permits (Provided for reference purposes only. *Full Disclaimer.)

Tax Yr	Issuer	Permit #	CO Date	Tmp CO	Final Bldg	Type
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Land

#	Calc Code	Units
10	COMMERCIAL SF	23250

Building/Extra Features

#	Year Built	Description	Area	Adj Area
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Exhibit 5



Collier County Property Appraiser Property Summary

Parcel No	00766320008	Site Address *Disclaimer	12901 LAKE PARK BLVD	Site City	NAPLES	Site Zone *Note	34114
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Name / Address	GREATER NAPLES FIRE RESCUE DISTRICT 14575 COLLIER BLVD					
City	NAPLES	State	FL	Zip	34119-5020	

Map No.	Strap No.	Section	Township	Range	Acres *Estimated
6C20	000100 054 6C20	20	51	27	0.91

Legal	20 51 27 COMM N1/4 CNR SECT 20, S 615.43FT TO SW R/W US 41, N 53 DEG W 751.32FT, S 36 DEG W 200FT TO POB, S 36FT, W 200FT, S 53 DEG E 200FT, N 36 DEG E 200FT, N 53 DEG W 200FT TO POB OR 581 PG 930
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Millage Area ①	223	Millage Rates ① *Calculations		
Sub./Condo	100 - ACREAGE HEADER	School	Other	Total
Use Code ①	86 - COUNTIES INCLUDING NON-MUNICIPAL GOV.	5.016	6.2924	11.3084

Latest Sales History

(Not all Sales are listed due to Confidentiality)

Date	Book-Page	Amount
04/04/08	<u>4346-968</u>	\$ 635,000
09/13/05	<u>3888-2801</u>	\$ 100,000
03/04/74	<u>581-930</u>	\$ 0

2020 Certified Tax Roll

(Subject to Change)

Land Value	\$ 79,279
(+) Improved Value	\$ 0
(=) Market Value	\$ 79,279
(=) Assessed Value	\$ 79,279
(=) School Taxable Value	\$ 0
(=) Taxable Value	\$ 0

If all Values shown above equal 0 this parcel was created after the Final Tax Roll

Collier County Property Appraiser Property Detail

Parcel No	00766280009	Site Address *Disclaimer	Site City	NAPLES	Site Zone *Note	34114
Name / Address	GREATER NAPLES FIRE					
	RESCUE DISTRICT					
	14575 COLLIER BLVD					
City	NAPLES	State	FL	Zip	34119	

Permits (Provided for reference purposes only. ***Full Disclaimer.**)

Tax Yr	Issuer	Permit #	CO Date	Tmp CO	Final Bldg	Type
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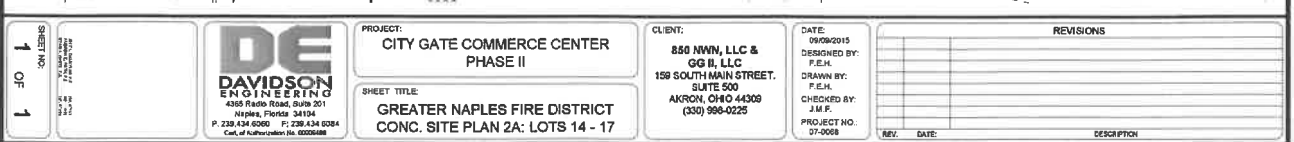
Land

#	Calc Code	Units
10	COMMERCIAL SF	40000

Building/Extra Features

#	Year Built	Description	Area	Adj Area
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VEGETATION
EA = 9,040 SF.





**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

NEW BUSINESS

Agenda Item: III. B.
Subject: Fire Mitigation Grant
Meeting Date: November 9, 2020
Prepared: Wayne J Martin, Assistant Chief

Background:

Staff has completed research on a potential FEMA Grant opportunity for wildland mitigation in Golden Gate Estates of approximately \$800,000. This grant was brought to the attention of the District by Collier County Emergency Management. As a result of this information District staff contacted local fires service neighbors to inquire if they have any experience with this type of grant. They do not.

In discussion with the Florida Forest Service (FFS) they did not receive the necessary 25% funding match from the State due to COVID-19. And, due to the associated economic decline their budget was reduced by 8%. As a result, the FFS has declined the grant. The grant was next offered to GNFD by Collier County to assess interest in assuming the project.

This work is taking place in various counties that have agreed to fund the 25 % match. Within the Florida State Bid Market Place the District could identify vendor's capable of performing this type of work. The mitigation work would be made possible through the Hawkins Bill, granting access to the properties identified to receive mitigation work. In order to facilitate the work, the FFS typically make notification to residents as part of the yearly tax bills to notify property owners, and then follow up by two legal notices. FFS did advertise on the Tax Bill this work would be occurring in Golden Gate Estates. If the District was to assume the project, a legal opinion would be necessary in order to confirm previous FFS notification was sufficient.

This project would be a big undertaking and even with fast tracking staff does not believe the District could meet the windows to accomplish the program. All work must be completed in eight quarters and this is currently the second year of a three-year grant. Initial funding would be up-fronted by the Fire District until reimbursement takes place. Collier County may be able to contribute up with \$47,000 that has been earmarked in a carry forward budget for 20-21. The GNFD previously provided \$5,000 a year in fuel costs to assist the FFS with mitigation efforts. Of the required \$188,000 funding match the District will fall short \$136,000 of unbudgeted funding.

If everything fell in place it would take a full-time individual to coordinate this program, including contract selection, awarding, implementation, FEMA application and reporting all other items required to accomplish the mission. Staff has a concerns the District is not in a position to take on another program and do it well at this time.

Funding Source/Financial Impact: Grant upon receipt, unfunded genral fund and possibly Collier County.



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

NEW BUSINESS

Agenda Item: III. B.
Subject: Fire Mitigation Grant
Meeting Date: November 9, 2020
Prepared: Wayne J Martin, Assistant Chief

Recommendation:

Staff recommends the District thank Collier County for considering the Greater Naples Fire Rescue District to take the lead on this program but graciously chooses not to participate in the Grant Mitigation project.

Potential Motion:

Move to notify Collier County that the GNFD will not be participating in Fire Mitigation project.