



AGENDA
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
December 8, 2020

I. MEETING OPENED

- A. Pledge of Allegiance and Invocation
- B. Swearing in of the New Commissioners – Judge James McGarity
- C. Line of Duty Deaths Reading and Moment of Silence **1 - 3**
- D. Consent Agenda
All matters listed under this item are considered routine and action will be taken by one motion without separate discussion of each item; if discussion is desired by a member of the Board, that item(s) will be removed from the Consent Agenda and considered separately.
 - 1. Treasurer Report - Director Bishop **4 - 18**
 - 2. Disposition of Fixed Assets 21-001 **19**
- E. Approval, Additions and Deletions to the Agenda
- F. Approval of the GNFD Minutes November 10, 2020 **20 - 23**
- G. Fire Chief's District Report - Chief Schuldt **24 - 37**
- H. Chapter 175 FFs' Pension Plan – Chairman Tim Sims
- I. Local 2396 Report – President Joey Brown

II. OLD BUSINESS

- A. AIW – District Property Update – Assistant Chief Martin **38**
- B. AIW – Drop Resolutions 2020-09 – Director Bishop **39 - 42**

III. NEW BUSINESS

- A. AIW – 2021 Board Seat Elections – Director Bishop **43 - 44**
- B. AIW – 2021 Regular BOFC Meeting Dates – Director Bishop **45**
- C. AIW – 2021 Florida Forest Service Operating Plan – Chief Schuldt **46 - 53**
- D. AIW – Firehouse Subs Grant Authorization – Assistant Chief Hanson **54 - 60**
- E. Path Forward for District – Commissioner Gerrity
- F. Public Comment on items not listed on Agenda
- G. Comments by Commissioners

ADJOURNMENT



GREATER NAPLES FIRE RESCUE DISTRICT LINE OF DUTY DEATHS NOVEMBER 2020

**The United States Fire Administration has received notice
of the following 9 firefighter fatalities in the month of November.**

On November 2, 49-year old Firefighter Harold Boone of Monroe County Emergency Services (GA) passed away in the line of duty.

Firefighter Harold Boone, while on-duty at the fire station, contracted COVID-19 from fellow firefighters who had subsequently tested positive for the virus. He passed away from the disease on November 2, 2020.

On November 8, 23-year old Firefighter Johnny Ivison, Jr. of Easton Tonship Fire Department (KA) passed away in the line of duty.

On Sunday, November 8, 2020, Firefighter Johnny Ivison, Jr., was responding to a call of a residential fire in Easton, Kansas, in his privately owned vehicle, a Chevrolet Silverado Truck, when the vehicle went off the road. Firefighter Ivison attempted to correct his path, but overcorrected causing the truck to roll over numerous times, ejecting him from the vehicle. He died from the injuries sustained in the crash.

On November 14, 49-year old Engineer Mathew D. Bennett of the Indianapolis Fire Department (IN) passed away in the line of duty.

Engineer Matthew Bennett drove Engine 1 to a possible structural collapse after a car drove into a home. Upon his arrival and as crews began to work, Bennett complained to the EMS Duty Officer on scene that he was experiencing chest pains. The EMS Duty Officer escorted Bennett to an ambulance to be evaluated. Bennett was then transported to a hospital and immediately taken into surgery. Despite all efforts, however, Bennett passed away the following afternoon. The nature and cause of fatal injury are still to be determined.

On November 16, 42-year old Interim Assistant Fire Chief Sean D. Laffan of the Oakland Fire Department (CA) passed away in the line of duty.

Interim Assistant Fire Chief Sean Laffan collapsed in an office of the Oakland Fire Department's administrative building. Staff on-site began performing life-saving measures until Laffan was taken by ambulance to Summit Medical Center in Oakland. Later that evening, Laffan suffered a prolonged cardiac arrest and, despite all resuscitative efforts, passed away.



GREATER NAPLES FIRE RESCUE DISTRICT LINE OF DUTY DEATHS NOVEMBER 2020

On November 17, 34-year old Captain Joseph “Joe” Gallo of the Blissfield Township Fire Department (MI) passed away in the line of duty.

While responding with the Blissfield Fire Department to a barn fire, Captain Joseph Gallo was driving a Chevy Impala with emergency lights activated. As he drove on a gravel portion of the road, he lost control of the vehicle. The vehicle rolled and Captain Gallo was ejected. He was transported to the Toledo Hospital where, after all attempts at resuscitation were exhausted, Captain Gallo was pronounced deceased from injuries sustained. He was a Paid-on-Call Captain with the Blissfield Township Fire Department and a Part-time Firefighter/EMT with the Madison Township Fire Department.

On November 18, 40-year old Firefighter Michael Buitendorp of the Grant Township Fire Department (MI) passed away in the line of duty.

On Wednesday, November 18, 2020, at approximately 2100hrs., Firefighter Michael Buitendorp, driving a fire department tender, was responding to the scene of a camper fire in Otto Township when he lost consciousness. The firefighter who was with him was able to stop the fire apparatus and call for help. Grant Township firefighters and EMS personnel immediately performed life-saving measures. Firefighter Buitendorp was then transported to the Mercy Health Lakeshore Hospital where attempts to revive him were unsuccessful. The cause of his death is under investigation.

On November 21, 59-year old Captain Robert “Bobby” Joseph Rocha of the Kansas City (MO) Fire Department passed away in the line of duty.

While on-duty, Captain Robert “Bobby” Rocha contracted COVID-19 from a patient with a known case of COVID-19. He was hospitalized on November 12, 2020 and passed away from the virus on November 21, 2020.

On November 22, 72-year old Firefighter/EMY Robert Cree of the Harrison Township Volunteer Fire Department (IN) passed away in the line of duty.

At 1900hrs on Sunday, November 22, 2020, Firefighter/EMT Robert Cree responded to a medical emergency at a residence. Upon returning home, at approximately 2010hrs, Firefighter/EMT Cree collapsed from an apparent heart attack. Crews arrived at his home and immediately performed CPR. Despite all efforts, he could not be resuscitated and passed away.



GREATER NAPLES FIRE RESCUE DISTRICT LINE OF DUTY DEATHS NOVEMBER 2020

On November 27, 59-year old Firefighter/EMT Alan Dean Basso of Cowlitz County Fire District 5 (WA) passed away in the line of duty.

On the morning of Friday, November 27, 2020, Firefighter/EMT Alan Basso responded to two medical emergency calls, the last one dispatched at 0848hrs. Later that day, at 1355hrs, Basso was driving in the downtown area of Kalama when his vehicle collided with several parked vehicles. He was unconscious and not breathing, suffering a cardiac arrest. Citizen CPR was immediately initiated by a nearby off-duty Portland firefighter, 911 was summonsed, and Cowlitz County Fire District 5 resources arrived on-scene. Immediate advance life support measures were administered, and Basso was then transported to PeaceHealth St. Johns Medical Center where, despite all efforts, he was pronounced deceased.

**To date 82 firefighter fatalities have been reported to
the United States Fire Administration in 2020.**

Balance Sheet
As of 11/30/2020

Greater Naples Fire Rescue District (GNF)

Assets			
CASH IN BANK			
10100-001-0000-003	DENTAL ACCOUNT (GNFRD)	\$ 42,881.72	
10100-001-0000-004	HEALTH FUND (GNFRD)	\$ 50,040.23	
10100-001-0000-005	UHC - MEDICARE - GNFRD	\$ 114,734.11	
10100-001-0000-010	PURCHASING CARD	\$ 18,430.88	
10100-001-0001-002	OPERATIONS GENERAL FUND	\$ 15,351,801.18	
10100-001-0003-003	PAYROLL CASH IN BANK	\$ 413,199.41	
10100-001-0015-000	DEBT SERVICE RESERVE FUND	\$ 722,740.79	
10100-001-0200-000	FIRST FLORIDA INTEGRITY BANK	\$ 2,102,084.83	
	Total CASH IN BANK:		\$ 18,815,913.15
ACCOUNTS RECEIVABLE			
11500-001-0001-000	COLLIER COUNTY RECEIVABLE	\$ 18,974.67	
11500-001-0003-000	EMPLOYEE RECEIVABLE	\$ 7,990.88	
11500-001-0007-000	MISCELLANEOUS RECEIVABLE	\$ 5,422.14	
11500-001-0008-000	MISC. RECEIVABLE- PREVENTION	\$ 31,135.00	
11500-001-0011-000	RETURNED CHECKS	\$ 160.00	
11500-001-0013-000	FALSE ALARM RECEIVABLE	\$ 2,735.43	
	Total ACCOUNTS RECEIVABLE:		\$ 66,418.12
DUE FROM OTHER FUNDS			
13100-001-0003-000	DUE FROM FOUNDATION TO GENERAL FUND	\$-1,129.19	
13200-900-0001-001	DUE FROM MM63 FOR SET UP	\$ 175,000.00	
	Total DUE FROM OTHER FUNDS:		\$ 173,870.81
PROPERTY HELD FOR SALE			
15000-001-0000-000	PROPERTY HELD FOR SALE	\$ 1,000,000.00	
	Total PROPERTY HELD FOR SALE:		\$ 1,000,000.00
PREPAID			
15500-001-0000-000	PREPAID EXPENSES	\$ 6,220.09	
15500-001-0001-000	PREPAID INSURANCE	\$ 817,354.45	
15500-001-0004-000	DEPOSIT IN ZENNITH FOR GRIT CLAIMS	\$ 20,732.79	
	Total PREPAID:		\$ 844,307.33
	Total Assets:		\$ 20,900,509.41
Liabilities			
VOUCHER PAYABLE			
20100-001-0000-001	VOUCHERS PAYABLE	\$-1,119.63	
20100-001-0000-006	EE CONTRIB TO DEF COMP - NW (457)	\$-625.00	
20100-001-0000-007	EE CONTRIB TO DEF COMP FL (457)	\$ 9,705.00	
20100-001-0000-009	EE ELECTIVE LIFE INS - STANDARD INS	\$-695.15	
20100-001-0000-010	EE CONTRIBUTION TO FRS	\$ 28,220.37	
20100-001-0000-012	EE CONTRIB TO 175 RETIREMENT	\$ 1.21	
20100-001-0000-013	FSA CONTRIBUTION	\$-486.98	
20100-001-0000-014	GARNISHMENT	\$ 95.00	
20100-001-0000-019	DISTRICT 457 NW MATCH	\$ 1,000.00	
20100-001-0000-022	FSA Contributions from Prior Year	\$ 23,234.31	
20100-001-0000-025	DISTRICT 457 FL MATCH	\$ 325.00	
	Total VOUCHER PAYABLE:		\$ 59,654.13
DUE TO OTHER FUNDS			
20700-001-0001-000	DUE TO IMPACT FEE FUND FROM GENERAL	\$ 233,074.11	
	Total DUE TO OTHER FUNDS:		\$ 233,074.11
ACCRUED WAGES PAYABLE			
21600-001-0000-000	ACCRUED WAGES PAYABLE	\$ 98,000.00	

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Balance Sheet
As of 11/30/2020

Greater Naples Fire Rescue District (GNF)

	Total ACCRUED WAGES PAYABLE:		\$ 98,000.00
ACCRUED TAXES PAYABLE			
21700-001-0000-002	FICA TAXES	\$-0.01	
	Total ACCRUED TAXES PAYABLE:		\$-0.01
OTHER CURRENT LIABILITIES			
22900-001-0001-000	GRIT BANKRUPTCY DISPURSEMENT	\$ 32,404.42	
	Total OTHER CURRENT LIABILITIES:		\$ 32,404.42
	Total Liabilities:		\$ 423,132.65
Equity			
PREPAID EXPENSES			
27300-000-0000-001	PREPAID EXPENSES	\$ 371,170.76	
27300-000-0000-002	LAND HELD FOR SALE	\$ 1,000,000.00	
	Total PREPAID EXPENSES:		\$ 1,371,170.76
FUND BALANCE			
28100-001-0000-000	FUND BALANCE - RESTRICTED	\$ 697,321.00	
28300-001-0000-000	FUND BALANCE ASSIGNED	\$ 168,700.00	
28400-001-0000-000	FUND BALANCE - UNASSIGNED	\$ 6,284,093.71	
28400-001-0000-002	Retained Earnings-Current Year	\$ 11,284,752.18	
28400-001-0000-002	FUND BALANCE CURRENT YEAR	\$ 671,340.64	
	Total FUND BALANCE:		\$ 19,106,207.53
	Total Equity:		\$ 20,477,378.29
	Total Liabilities & Equity:		\$ 20,900,510.94

GNFRD INCOME STATEMENT
For The 2 Periods Ended 11/30/2020

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue									
TAXES									
31100-001-0000-001	AD VALOREM	14,500,194.05	91.19	2,663,461.33	89.72	14,500,194.05	91.08	31,961,535.80	89.72
31100-001-0000-002	PRIOR YEAR TAXES	0.00	0.00	291.66	0.01	0.00	0.00	3,500.00	0.01
31100-001-0000-003	WARRANT DISTRIBUTIONS	29,442.34	0.19	208.33	0.01	29,442.34	0.18	2,500.00	0.01
31100-001-0000-004	COUNTY HELD DISTRIBUTIONS	191.09	0.00	12.50	0.00	191.09	0.00	150.00	0.00
31100-001-0000-005	AD VALOREM INTEREST	0.00	0.00	125.00	0.00	0.00	0.00	1,500.00	0.00
31100-001-0000-007	EXCESS FEES	0.00	0.00	8,333.33	0.28	0.00	0.00	100,000.00	0.28
31100-001-2060-012	AD VALOREM - OCHOPEE	206,355.84	1.30	103,180.33	3.48	206,355.84	1.30	1,238,164.00	3.48
31100-001-2060-013	OCHOPEE MANAGEMENT FEE	0.00	0.00	47,091.66	1.59	0.00	0.00	565,100.00	1.59
Total TAXES:		14,736,183.32	92.68	2,822,704.14	95.08	14,736,183.32	92.56	33,872,449.80	95.08
INSPECTION FEES NEW									
32901-001-0000-010	INSPECTION FEES NEW CONSTRUCTI	77,856.31	0.49	37,500.00	1.26	77,856.31	0.49	450,000.00	1.26
32901-001-0000-011	TIMED INSP/RE-INSP FEES NEW CONS	275.00	0.00	625.00	0.02	650.00	0.00	7,500.00	0.02
32901-001-0000-012	RE-INSPECTON - NEW	3,000.00	0.02	3,750.00	0.13	4,575.00	0.03	45,000.00	0.13
32901-001-0000-014	KEY BOX INSPECTION - NEW	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
32901-001-0000-015	HYDRANT THRUST BLOCK	450.00	0.00	416.66	0.01	450.00	0.00	5,000.00	0.01
32901-001-0000-016	HYDRANT THRUST BLOCK RE-INSP	0.00	0.00	41.66	0.00	0.00	0.00	500.00	0.00
32901-001-0000-017	FIRE FLOWS	2,550.00	0.02	1,708.33	0.06	3,750.00	0.02	20,500.00	0.06
32901-001-0000-018	FIRE FLOW RE-INSPECTION	150.00	0.00	208.33	0.01	450.00	0.00	2,500.00	0.01
32901-001-0000-019	PLAN REVIEWS	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
32901-001-2060-000	INSPECTION FEES NEW - OCHOPEE	0.00	0.00	291.66	0.01	0.00	0.00	3,500.00	0.01
Total INSPECTION FEES NEW:		84,281.31	0.53	44,624.97	1.50	87,831.31	0.55	535,500.00	1.50
INSPECTION FEES EXISTING									
32910-001-1000-110	INSP. FEES EXISTING - TIMED	150.00	0.00	62.50	0.00	150.00	0.00	750.00	0.00
32910-001-1000-111	OCCUPATIONAL INSPECTION	2,635.00	0.02	2,000.00	0.07	4,665.00	0.03	24,000.00	0.07
32910-001-1000-112	RE-INSPECTION FEES - EXISTING	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
32910-001-1000-113	INSPECTION FEES 0 - 3,000 SQ FT EXIS	75.00	0.00	291.67	0.01	150.00	0.00	3,500.00	0.01
32910-001-1000-114	INSPECTION FEES 3,001 - 30,000 SQ FT	0.00	0.00	250.00	0.01	100.00	0.00	3,000.00	0.01
32910-001-1000-115	INSPECTION FEES 30,001 - 100,000 SQ	150.00	0.00	295.83	0.01	750.00	0.00	3,550.00	0.01
32910-001-1000-116	INSPECTION FEES OVER 100,000 SQ F	200.00	0.00	500.00	0.02	500.00	0.00	6,000.00	0.02
32910-001-1000-117	KEY BOX INSPECTIONS - EXISTING	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
32910-001-1000-119	INSP. FEES APARTMENT/CONDO 4 BUI	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
Total INSPECTION FEES EXISTING:		3,210.00	0.02	3,462.49	0.12	6,315.00	0.04	41,550.00	0.12
FEDERAL GRANTS									
33100-001-0000-201	FEDERAL GRANTS AWARDED	1,000,000.00	6.29	6,032.17	0.20	1,000,000.00	6.28	72,386.00	0.20
33100-001-2050-012	GRANT - SAFER	0.00	0.00	39,673.83	1.34	0.00	0.00	476,086.00	1.34

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GNFRD INCOME STATEMENT
For The 2 Periods Ended 11/30/2020

Greater Naples Fire Rescue District (GNF)

	Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Total FEDERAL GRANTS:	1,000,000.00	6.29	45,706.00	1.54	1,000,000.00	6.28	548,472.00	1.54
FIREFIGHTERS SUPPLEMENT INCOME								
33500-001-0000-210 FIREFIGHTER SUPPLEMENTAL INCOMI	0.00	0.00	5,416.67	0.18	0.00	0.00	65,000.00	0.18
33500-001-0000-290 MARC UNIT - STATE OF FLORIDA	71,480.23	0.45	12,458.33	0.42	71,480.23	0.45	149,500.00	0.42
Total FIREFIGHTERS SUPPLEMENT INCOME:	71,480.23	0.45	17,875.00	0.60	71,480.23	0.45	214,500.00	0.60
FIRE & LIFE SAFETY CHARGES & FEES								
34200-001-0000-202 REIMBURSEMENT FOR OT	0.00	0.00	833.33	0.03	400.00	0.00	10,000.00	0.03
34200-001-0000-203 FALSE ALARMS	0.00	0.00	2,500.00	0.08	400.00	0.00	30,000.00	0.08
34200-001-0000-206 ISO LETTERS	25.00	0.00	25.00	0.00	25.00	0.00	300.00	0.00
34200-001-0000-207 KEY BOXES SOLD	0.00	0.00	25.00	0.00	0.00	0.00	300.00	0.00
34200-001-0000-208 DUPLICATE NOC'S	40.00	0.00	166.67	0.01	70.00	0.00	2,000.00	0.01
34200-001-0000-209 DEFICIENCY REVIEWS	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
34200-001-0000-210 VARIANCE REQUESTS	200.00	0.00	250.00	0.01	300.00	0.00	3,000.00	0.01
34200-001-0000-211 FIRE WORK PERMITS	300.00	0.00	83.33	0.00	300.00	0.00	1,000.00	0.00
34200-001-0000-212 TRAINING DONE BY F & L SAFETY	0.00	0.00	25.00	0.00	0.00	0.00	300.00	0.00
34200-001-0000-904 SPECIAL EVENT INSPECTION FEES	0.00	0.00	166.67	0.01	150.00	0.00	2,000.00	0.01
34200-001-0000-905 OTHER F & L MISC. INCOME	100.00	0.00	166.67	0.01	100.00	0.00	2,000.00	0.01
Total FIRE & LIFE SAFETY CHARGES & FEES:	665.00	0.00	4,533.34	0.15	1,745.00	0.01	54,400.00	0.15
INTEREST EARNINGS								
36100-001-0000-001 INTEREST EARNINGS	1,206.76	0.01	13,166.67	0.44	5,283.84	0.03	158,000.00	0.44
Total INTEREST EARNINGS:	1,206.76	0.01	13,166.67	0.44	5,283.84	0.03	158,000.00	0.44
RENTALS & LEASES								
36200-001-0000-002 CELL TOWER LEASE CONTRACT	3,399.89	0.02	6,250.00	0.21	6,799.78	0.04	75,000.00	0.21
36200-001-0000-003 PUBLIC SAFETY - STATION 21	0.00	0.00	600.00	0.02	638.55	0.00	7,200.00	0.02
36200-001-0000-004 PUBLIC SAFETY - STATION 22	0.00	0.00	344.00	0.01	818.46	0.01	4,128.00	0.01
36200-001-0000-005 PUBLIC SAAFTY - STATION 23	300.00	0.00	300.00	0.01	600.00	0.00	3,600.00	0.01
36200-001-0000-006 PUBLIC SAFETY - STATION 20	0.00	0.00	750.00	0.03	0.00	0.00	9,000.00	0.03
Total RENTALS & LEASES:	3,699.89	0.02	8,244.00	0.28	8,856.79	0.06	98,928.00	0.28
DISPOSITION OF FIXED ASSETS								
36400-001-0000-001 DISPOSITION OF FIXED ASSETS	0.00	0.00	833.33	0.03	0.00	0.00	10,000.00	0.03
Total DISPOSITION OF FIXED ASSETS:	0.00	0.00	833.33	0.03	0.00	0.00	10,000.00	0.03
CONTRIBUTIONS AND DONATIONS								
36600-001-0000-001 CONTRIBUTIONS AND DONATIONS	10.00	0.00	20.83	0.00	15.00	0.00	250.00	0.00
Total CONTRIBUTIONS AND DONATIONS:	10.00	0.00	20.83	0.00	15.00	0.00	250.00	0.00
OTHER MISCELLANEOUS INCOME								
36900-001-0000-902 FIRE MARSHALL MOU REIMBURSEMEN	0.00	0.00	3,750.00	0.13	0.00	0.00	45,000.00	0.13

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GNFRD INCOME STATEMENT
For The 2 Periods Ended 11/30/2020

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
		(Continued)							
OTHER MISCELLANEOUS INCOME									
36900-001-0000-904	SHOP REVENUE	0.00	0.00	3,333.33	0.11	2,388.69	0.02	40,000.00	0.11
36900-001-0000-906	OTHER MISC. INCOME	25.49	0.00	41.67	0.00	105.92	0.00	500.00	0.00
36900-001-4010-046	VEHICLE REPAIR INSURANCE REIM.	0.00	0.00	416.67	0.01	0.00	0.00	5,000.00	0.01
Total OTHER MISCELLANEOUS INCOME:		25.49	0.00	7,541.67	0.25	2,494.61	0.02	90,500.00	0.25
Total Revenue:		15,900,762.00	100.00	2,968,712.44	100.00	15,920,205.10	100.00	35,624,549.80	100.00
Gross Profit:		15,900,762.00	100.00	2,968,712.44	100.00	15,920,205.10	100.00	35,624,549.80	100.00
Expenses									
LEGISLATIVE SALARIES									
51100-001-0000-011	LEGISLATIVE SALARIES (COMMISSION	2,500.00	0.02	2,708.33	0.09	3,214.25	0.02	32,500.00	0.09
Total LEGISLATIVE SALARIES:		2,500.00	0.02	2,708.33	0.09	3,214.25	0.02	32,500.00	0.09
EXECUTIVE SALARIES & WAGES									
51200-001-0000-011	EXECUTIVE SALARIES	85,137.92	0.54	90,766.33	3.06	139,868.83	0.88	1,089,196.00	3.06
51200-001-0000-012	EXECUTIVE 175 PENSION CONTRACTU	398.72	0.00	395.83	0.01	655.04	0.00	4,750.00	0.01
Total EXECUTIVE SALARIES & WAGES:		85,536.64	0.54	91,162.16	3.07	140,523.87	0.88	1,093,946.00	3.07
ADMINISTRATIVE SALARIES									
51300-001-1000-012	SALARIES - NON BARGAINING (ADMIN,	91,659.09	0.58	116,705.08	3.93	145,404.97	0.91	1,400,461.00	3.93
51300-001-1000-014	OVERTIME (NON-BARGAINING)	524.84	0.00	6,250.00	0.21	1,517.23	0.01	75,000.00	0.21
Total ADMINISTRATIVE SALARIES:		92,183.93	0.58	122,955.08	4.14	146,922.20	0.92	1,475,461.00	4.14
BARGAINING UNIT SHIFT SALARIES & WAGES									
51310-001-2000-012	BARGAINING UNIT SALARIES - SHIFT	872,185.02	5.49	1,077,676.00	36.30	1,428,396.90	8.97	12,932,112.00	36.30
51310-001-2000-013	FIREFIGHTERS - PART TIME	0.00	0.00	10,416.67	0.35	0.00	0.00	125,000.00	0.35
51310-001-2000-014	OVERTIME - SHIFT	153,797.57	0.97	150,229.17	5.06	201,561.63	1.27	1,802,750.00	5.06
51310-001-2050-012	SAFER GRANT SALARIES -FF	53,852.28	0.34	104,306.00	3.51	86,053.81	0.54	1,251,672.00	3.51
51310-001-2050-014	SAFER GRANT OVERTIME - FF	3,980.17	0.03	4,166.67	0.14	3,980.17	0.03	50,000.00	0.14
Total BARGAINING UNIT SHIFT SALARIES & WAGES:		1,083,815.04	6.82	1,346,794.51	45.37	1,719,992.51	10.80	16,161,534.00	45.37
BARGAINING UNIT - NON SHIFT									
51320-001-3000-012	SALARIES - FIRE & LIFE SAFETY	54,664.00	0.34	75,206.25	2.53	89,804.74	0.56	902,475.00	2.53
51320-001-3000-014	OVERTIME FIRE & LIFE SAFETY	1,179.59	0.01	8,333.33	0.28	1,374.59	0.01	100,000.00	0.28
Total BARGAINING UNIT - NON SHIFT:		55,843.59	0.35	83,539.58	2.81	91,179.33	0.57	1,002,475.00	2.81
EARNINGS OTHER									
51330-001-9000-011	DISPLACEMENT PAY	0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
51330-001-9000-013	HOLIDAY	0.00	0.00	18,750.00	0.63	0.00	0.00	225,000.00	0.63
51330-001-9000-014	VACATION	1,719.00	0.01	10,833.33	0.36	1,719.00	0.01	130,000.00	0.36
51330-001-9000-015	SICK TIME	1,731.92	0.01	21,666.67	0.73	1,731.92	0.01	260,000.00	0.73
51330-001-9000-016	457 CONTRACTUAL	384.62	0.00	408.33	0.01	631.87	0.00	4,900.00	0.01

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		(Continued)							
EARNINGS OTHER									
51330-001-9012-011	DISABILITY BENEFITS	0.00	0.00	0.00	0.00	19,204.67	0.12	0.00	0.00
51330-001-9012-012	NET DISABILITY BENEFITS	0.00	0.00	0.00	0.00	-19,204.68	-0.12	0.00	0.00
Total EARNINGS OTHER:		3,835.54	0.02	51,670.83	1.74	4,082.78	0.03	620,050.00	1.74
DEBT SERVICE									
51700-001-0000-071	DEBT SERVICE - PRINCIPAL PAYMENT	349.88	0.00	50,601.17	1.70	219,070.24	1.38	607,214.00	1.70
51700-001-0000-072	DEBT SERVICE - INTEREST PAYMENT	0.00	0.00	6,333.33	0.21	40,293.04	0.25	76,000.00	0.21
Total DEBT SERVICE:		349.88	0.00	56,934.50	1.92	259,363.28	1.63	683,214.00	1.92
FICA TAXES									
52201-001-0000-011	ER SS TAXES	77,651.95	0.49	88,419.58	2.98	126,695.03	0.80	1,061,035.00	2.98
52201-001-0000-012	ER MEDICARE TAXES	18,664.72	0.12	24,205.42	0.82	30,256.90	0.19	290,465.00	0.82
Total FICA TAXES:		96,316.67	0.61	112,625.00	3.79	156,951.93	0.99	1,351,500.00	3.79
RETIREMENT CONTRIBUTIONS									
52202-001-0010-022	FRS CONTRIBUTIONS	0.00	0.00	220,158.67	7.42	220,517.87	1.39	2,641,904.00	7.42
52202-001-0011-022	175 RETIREMENT PLAN CONTRIBUTION	44,499.21	0.28	46,176.42	1.56	92,764.23	0.58	554,117.00	1.56
52202-001-0012-022	NATIONWIDE RETIREMENT PLAN	3,222.93	0.02	3,575.00	0.12	6,599.44	0.04	42,900.00	0.12
52202-001-0013-022	DISTRICT DEF COMP MATCH - NW	1,000.00	0.01	975.00	0.03	2,500.00	0.02	11,700.00	0.03
52202-001-0014-022	DISTRICT DEF COMP FL MATCH	325.00	0.00	1,137.50	0.04	850.00	0.01	13,650.00	0.04
Total RETIREMENT CONTRIBUTIONS:		49,047.14	0.31	272,022.59	9.16	323,231.54	2.03	3,264,271.00	9.16
LIFE AND HEALTH INSURANCE									
52205-001-0010-023	INS BENEFITS FIXED - DENTAL	-736.45	0.00	1,274.08	0.04	652.15	0.00	15,289.00	0.04
52205-001-0011-023	INSURANCE BENEFITS FIXED - LIFE INS	5,071.55	0.03	3,916.67	0.13	10,099.06	0.06	47,000.00	0.13
52205-001-0012-023	INS BENEFITS FIXED - MEDICAL	260,111.23	1.64	254,997.75	8.59	530,305.92	3.33	3,059,973.00	8.59
52205-001-0013-023	INS BENEFITS FIXED - STD/LTD	13,025.69	0.08	13,200.00	0.44	25,896.59	0.16	158,400.00	0.44
52205-001-0014-023	INS BENEFITS FIXED - VISION	2,399.36	0.02	2,814.00	0.09	4,782.32	0.03	33,768.00	0.09
52205-001-0015-023	INS BENEFITS - DENTAL CLAIMS	0.00	0.00	13,166.67	0.44	0.00	0.00	158,000.00	0.44
52205-001-0016-023	INS BENEFITS - MEDICAL HRA	45,297.14	0.28	55,532.58	1.87	81,663.43	0.51	666,391.00	1.87
Total LIFE AND HEALTH INSURANCE:		325,168.52	2.04	344,901.75	11.62	653,399.47	4.10	4,138,821.00	11.62
WORKERS COMPENSATION									
52210-001-0010-024	WORKERS COMPENSATION PREMIUM	23,920.42	0.15	48,041.92	1.62	71,817.84	0.45	576,503.00	1.62
52210-001-0011-024	EE WORKERS COMP CHECKS	-7,660.51	-0.05	0.00	0.00	-10,705.45	-0.07	0.00	0.00
52210-001-0012-024	EXPENSES FOR GRIT CLAIMANTS	0.00	0.00	208.33	0.01	4.00	0.00	2,500.00	0.01
Total WORKERS COMPENSATION:		16,259.91	0.10	48,250.25	1.63	61,116.39	0.38	579,003.00	1.63
UNEMPLOYMENT COMPENSATION									
52215-001-0000-025	RE-EMPLOYMENT TAX	0.00	0.00	1,000.00	0.03	0.00	0.00	12,000.00	0.03
52215-001-0000-026	POST EMPLOYMENT BENEFITS (PEHP)	0.00	0.00	25,833.33	0.87	290,000.00	1.82	310,000.00	0.87
52215-001-0010-026	SB 426 CANCER COVERAGE	0.00	0.00	3,500.00	0.12	30,588.17	0.19	42,000.00	0.12

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Total UNEMPLOYMENT COMPENSATION:		0.00	0.00	30,333.33	1.02	320,588.17	2.01	364,000.00	1.02
PROFESSIONAL SERVICES									
52220-001-0000-031	PROFESSIONAL SERVICES	50,254.39	0.32	22,958.33	0.77	92,677.39	0.58	275,500.00	0.77
52220-001-0011-031	CONTRACTUAL SERV - ADV COLLECTC	290,596.55	1.83	50,416.67	1.70	290,596.55	1.83	605,000.00	1.70
52220-001-0012-031	CONTRACTUAL SERV - IMPACT FEE CC	0.00	0.00	1,166.67	0.04	1,602.16	0.01	14,000.00	0.04
52220-001-0013-031	CONTRACTUAL SERV - PROPERTY APF	0.00	0.00	20,833.33	0.70	44,008.60	0.28	250,000.00	0.70
52220-001-1000-031	CONTRACTUAL SERV - GENERAL OPEI	5,800.42	0.04	12,745.00	0.43	47,092.18	0.30	152,940.00	0.43
52220-001-2060-031	CONTRACTUAL SERV - OCHOPEE	54.00	0.00	1,162.17	0.04	1,655.94	0.01	13,946.00	0.04
52220-001-3000-031	CONTRACTUAL SERV FIRE & LIFE SAFI	700.55	0.00	4,125.00	0.14	1,886.44	0.01	49,500.00	0.14
52220-001-4000-031	CONTRACTUAL SERVICES FLEET	0.00	0.00	2,328.33	0.08	44.40	0.00	27,940.00	0.08
52220-001-8000-031	CONTRACTUAL SERV - LOGISTICS	0.00	0.00	15,766.67	0.53	0.00	0.00	189,200.00	0.53
Total PROFESSIONAL SERVICES:		347,405.91	2.18	131,502.17	4.43	479,563.66	3.01	1,578,026.00	4.43
ACCOUNTING & AUDITING									
52225-001-0000-032	ACCOUNTING & AUDITING	0.00	0.00	3,875.00	0.13	0.00	0.00	46,500.00	0.13
Total ACCOUNTING & AUDITING:		0.00	0.00	3,875.00	0.13	0.00	0.00	46,500.00	0.13
CURRENT CHARGES									
52230-001-0000-037	CURRENT CHARGES	130.67	0.00	3,541.67	0.12	2,383.87	0.01	42,500.00	0.12
Total CURRENT CHARGES:		130.67	0.00	3,541.67	0.12	2,383.87	0.01	42,500.00	0.12
TRAVEL & PER DIEM									
52235-001-0010-040	EMPLOYEE TOLLS REIMBURSEMENT	0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
Total TRAVEL & PER DIEM:		0.00	0.00	12.50	0.00	0.00	0.00	150.00	0.00
COMMUNICATIONS & FREIGHT									
52240-001-0000-041	COMMUNICATIONS- CELL PHONES	100.00	0.00	1,583.33	0.05	200.00	0.00	19,000.00	0.05
52240-001-0000-042	FREIGHT & POSTAGE SERVICES	500.00	0.00	333.33	0.01	796.10	0.01	4,000.00	0.01
52240-001-0015-041	COMMUNICATIONS-GENERAL	8,771.46	0.06	10,219.17	0.34	16,667.15	0.10	122,630.00	0.34
52240-001-2060-041	COMMUNICATIONS - OCHOPEE	1,010.93	0.01	2,000.00	0.07	2,439.53	0.02	24,000.00	0.07
Total COMMUNICATIONS & FREIGHT:		10,382.39	0.07	14,135.83	0.48	20,102.78	0.13	169,630.00	0.48
UTILITY SERVICES									
52245-001-0000-043	UTILITIES	14,904.04	0.09	16,016.83	0.54	33,526.17	0.21	192,202.00	0.54
52245-001-2060-043	UTILITY SERVICES - OCHOPEE	0.00	0.00	1,062.50	0.04	1,275.70	0.01	12,750.00	0.04
Total UTILITY SERVICES:		14,904.04	0.09	17,079.33	0.58	34,801.87	0.22	204,952.00	0.58
RENTALS & LEASES									
52250-001-0000-044	RENTALS & LEASES	144.59	0.00	666.67	0.02	344.64	0.00	8,000.00	0.02
52250-001-0015-044	RENTALS & LEASES - E-FLEET	13,472.69	0.08	15,500.00	0.52	26,945.38	0.17	186,000.00	0.52
52250-001-8000-044	RENTALS & LEASES - FACILITIES/LOGI	9,000.00	0.06	3,000.00	0.10	9,000.00	0.06	36,000.00	0.10
Total RENTALS & LEASES:		22,617.28	0.14	19,166.67	0.65	36,290.02	0.23	230,000.00	0.65

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INSURANCE GENERAL									
52255-001-0000-045	GENERAL INSURANCE	204.00	0.00	37,878.58	1.28	2,569.00	0.02	454,543.00	1.28
Total INSURANCE GENERAL:		204.00	0.00	37,878.58	1.28	2,569.00	0.02	454,543.00	1.28
REPAIR & MAINT									
52260-001-0700-046	REPAIR - RADIOS	0.00	0.00	1,250.00	0.04	562.50	0.00	15,000.00	0.04
52260-001-1000-046	REPAIR & MAINTENACE - ADMIN	0.00	0.00	1,791.67	0.06	0.00	0.00	21,500.00	0.06
52260-001-2000-046	REPAIR & MAINT - OPERATIONS	228.80	0.00	2,062.50	0.07	329.17	0.00	24,750.00	0.07
52260-001-2060-046	REPAIR & MAINT OCHOPEE	18.63	0.00	1,166.67	0.04	812.42	0.01	14,000.00	0.04
52260-001-3000-046	REPAIR & MAINT. FIRE & LIFE SAFETY	0.00	0.00	1,166.67	0.04	225.00	0.00	14,000.00	0.04
52260-001-4010-046	VEHICLE REPAIR - GNFRD VEHICLES	18,386.52	0.12	33,333.33	1.12	38,591.07	0.24	400,000.00	1.12
52260-001-4011-046	VEHICLE REPAIR - NON GNFRD	25,275.48	0.16	3,750.00	0.13	31,131.17	0.20	45,000.00	0.13
52260-001-4020-046	REPAIR & MAINTENANCE- MARC UNIT	0.00	0.00	12,458.33	0.42	0.00	0.00	149,500.00	0.42
52260-001-4060-046	VEHICLE REPAIR - OCHOPEE	1,134.58	0.01	2,666.67	0.09	1,134.58	0.01	32,000.00	0.09
52260-001-4112-046	REPAIR & MAINT - MARINE VESSEL	0.00	0.00	1,583.33	0.05	0.00	0.00	19,000.00	0.05
52260-001-4160-046	REPAIRS & MAINTENANCE MARINE - O	0.00	0.00	416.67	0.01	23.69	0.00	5,000.00	0.01
52260-001-4190-046	REPAIR & MAINT MARINE VESSEL - ISL	689.94	0.00	0.00	0.00	689.94	0.00	0.00	0.00
52260-001-5000-046	REPAIR & MAINTENANCE - TRAINING	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52260-001-6000-046	REPAIR & MAINT - SPECIAL OPERATIOI	0.00	0.00	833.33	0.03	38.72	0.00	10,000.00	0.03
52260-001-6012-046	REPAIR & MAINTENANCE - SCBA	0.00	0.00	1,208.33	0.04	0.00	0.00	14,500.00	0.04
52260-001-7000-046	REPAIR & MAINTENANCE - MEDICAL	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52260-001-8000-046	REPAIR & MAINT - FACILITIES	13,032.75	0.08	12,304.17	0.41	19,380.32	0.12	147,650.00	0.41
52260-001-8050-046	REPAIR & MAINT FACILITES MAJOR PR	0.00	0.00	12,500.00	0.42	0.00	0.00	150,000.00	0.42
Total REPAIR & MAINT:		58,766.70	0.37	88,908.33	2.99	92,918.58	0.58	1,066,900.00	2.99
PRINTING									
52265-001-0000-047	PRINTING & BINDING	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
Total PRINTING:		0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
OFFICE SUPPLIES									
52270-001-0000-051	OFFICE SUPPLIES	969.07	0.01	1,093.75	0.04	1,547.46	0.01	13,125.00	0.04
Total OFFICE SUPPLIES:		969.07	0.01	1,093.75	0.04	1,547.46	0.01	13,125.00	0.04
FUELS & LUBRICANTS									
52275-001-0010-052	FUELS & LUBRICANTS	325.09	0.00	1,666.67	0.06	615.79	0.00	20,000.00	0.06
52275-001-0011-052	FUELS & LUBRICANTS - UNLEADED	4,305.61	0.03	5,735.50	0.19	8,630.47	0.05	68,826.00	0.19
52275-001-0012-052	FUELS & LUBRICANTS - DIESEL	8,140.81	0.05	12,916.67	0.44	16,347.61	0.10	155,000.00	0.44
52275-001-0090-052	MARINE NON-ETHANOL UNLEADED	0.00	0.00	1,625.00	0.05	574.72	0.00	19,500.00	0.05
52275-001-2060-052	FUEL - OCHOPEE	0.00	0.00	981.25	0.03	0.00	0.00	11,775.00	0.03
Total FUELS & LUBRICANTS:		12,771.51	0.08	22,925.09	0.77	26,168.59	0.16	275,101.00	0.77
OPERATING SUPPLIES									

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OPERATING SUPPLIES									
52285-001-1000-052	OPERATING SUPPLIES - ADMIN	0.00	0.00	275.00	0.01	77.05	0.00	3,300.00	0.01
52285-001-2000-052	OPERATING SUPPLIES - OPERATIONS	3,184.62	0.02	3,916.67	0.13	3,654.21	0.02	47,000.00	0.13
52285-001-2060-052	OPERATING SUPPLIES - OCHOPEE	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
52285-001-3000-052	OPERATING SUPPLY - FIRE & LIFE SAF	0.00	0.00	1,666.67	0.06	0.00	0.00	20,000.00	0.06
52285-001-4000-052	OPERATING SUPPLIES - FLEET	279.54	0.00	666.67	0.02	405.81	0.00	8,000.00	0.02
52285-001-5000-052	OPERATING SUPPLIES - TRAINING	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
52285-001-6010-052	OPERATING SUPPLIES - DIVE	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52285-001-6011-052	OPERATING SUPPLIES - HAZ MAT	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52285-001-6012-052	OPERATING SUPPLIES - SCBA	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52285-001-6013-052	OPERATING SUPPLIES - USAR	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52285-001-6014-052	OPERATING SUPPLIES - MERT	0.00	0.00	83.33	0.00	0.00	0.00	1,000.00	0.00
52285-001-7000-052	OPERATING SUPPLIES - MEDICAL	1,432.43	0.01	3,750.00	0.13	2,175.03	0.01	45,000.00	0.13
52285-001-8000-052	OPERATING SUPPLIES - FACILITIES/M/	0.00	0.00	625.00	0.02	119.99	0.00	7,500.00	0.02
52285-001-9000-052	OPERATING EXPENSES - COVID 19	28,502.22	0.18	6,250.00	0.21	36,595.23	0.23	75,000.00	0.21
Total OPERATING SUPPLIES:		33,398.81	0.21	18,150.00	0.61	43,027.32	0.27	217,800.00	0.61
SMALL EQUIPMENT									
52910-001-1000-049	SMALL EQUIPMENT - ADMIN	0.00	0.00	1,250.00	0.04	0.00	0.00	15,000.00	0.04
52910-001-2000-049	SMALL EQUIPMENT - OPERATIONS	0.00	0.00	6,250.00	0.21	2,188.24	0.01	75,000.00	0.21
52910-001-2060-049	SMALL EQUIPMENT - OCHOPEE	0.00	0.00	833.33	0.03	0.00	0.00	10,000.00	0.03
52910-001-3000-049	SMALL EQUIP - FIRE & LIFE SAFETY	0.00	0.00	1,347.00	0.05	60.93	0.00	16,164.00	0.05
52910-001-4000-049	SMALL EQUIPMENT - FLEET	111.62	0.00	416.67	0.01	111.62	0.00	5,000.00	0.01
52910-001-5000-049	SMALL EQUIP - TRAINING	228.08	0.00	537.50	0.02	228.08	0.00	6,450.00	0.02
52910-001-6010-049	SMALL EQUIP - DIVE	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52910-001-6011-049	SMALL EQUIP - HAZ MAT	0.00	0.00	666.67	0.02	0.00	0.00	8,000.00	0.02
52910-001-6012-049	SMALL EQUIPMENT - SCBA	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52910-001-6013-049	SMALL EQUIPMENT - USAR	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52910-001-6014-049	SMALL EQUIPMENT--MERT	0.00	0.00	208.33	0.01	0.00	0.00	2,500.00	0.01
52910-001-7000-049	SMALL EQUIP - MEDICAL	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
52910-001-8000-049	SMALL EQUIP-LOGISTICS	0.00	0.00	291.67	0.01	0.00	0.00	3,500.00	0.01
Total SMALL EQUIPMENT:		339.70	0.00	12,717.83	0.43	2,588.87	0.02	152,614.00	0.43
UNIFORMS									
52920-001-1000-052	UNIFORMS - ADMIN	531.00	0.00	1,250.00	0.04	865.73	0.01	15,000.00	0.04
52920-001-2000-052	UNIFORMS-OPERATIONS	545.48	0.00	7,083.33	0.24	655.48	0.00	85,000.00	0.24
52920-001-2011-052	UNIFORMS - PPE	339.76	0.00	8,983.00	0.30	719.75	0.00	107,796.00	0.30
52920-001-3000-052	UNIFORMS - FIRE & LIFE SAFETY	0.00	0.00	416.67	0.01	0.00	0.00	5,000.00	0.01
Total UNIFORMS:		1,416.24	0.01	17,733.00	0.60	2,240.96	0.01	212,796.00	0.60

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G/L Date: 11/30/2020

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GNFRD INCOME STATEMENT
For The 2 Periods Ended 11/30/2020

Greater Naples Fire Rescue District (GNF)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
BOOKS, DUES									
52930-001-1000-055	BOOKS, DUES - ADMIN	910.75	0.01	3,423.33	0.12	1,070.75	0.01	41,080.00	0.12
52930-001-2000-055	BOOKS, DUES - OPERATIONS	285.59	0.00	10,833.33	0.36	4,687.37	0.03	130,000.00	0.36
52930-001-3000-055	BOOKS, DUES - FIRE & LIFE SAFETY	0.00	0.00	1,687.50	0.06	224.00	0.00	20,250.00	0.06
52930-001-4000-055	BOOKS, DUES - FLEET	0.00	0.00	1,281.67	0.04	0.00	0.00	15,380.00	0.04
52930-001-5000-055	BOOKS, DUES - TRAINING	1,010.00	0.01	1,666.67	0.06	1,010.00	0.01	20,000.00	0.06
52930-001-5010-055	BOOKS, DUES - TRAINING CPR	0.00	0.00	20.83	0.00	0.00	0.00	250.00	0.00
52930-001-6000-055	BOOKS, DUES- SPECIAL OPERATIONS	0.00	0.00	100.00	0.00	0.00	0.00	1,200.00	0.00
52930-001-6012-055	BOOKS, DUES - SCBA	0.00	0.00	166.67	0.01	0.00	0.00	2,000.00	0.01
52930-001-7000-055	BOOKS, DUES - MEDICAL	0.00	0.00	873.92	0.03	0.00	0.00	10,487.00	0.03
Total BOOKS, DUES:		2,206.34	0.01	20,053.92	0.68	6,992.12	0.04	240,647.00	0.68
CAPITAL OUTLAY									
52940-001-0000-062	CAPITAL OUTLAY - BUILDING & IMPROV	0.00	0.00	12,209.58	0.41	0.00	0.00	146,515.00	0.41
52940-001-0000-064	CAPITAL OUTLAY - EQUIP & FURNISHIN	3,692.10	0.02	10,525.00	0.35	3,692.10	0.02	126,300.00	0.35
52940-001-0000-068	CAPITAL OUTLAY - INTANGIBLE ASSET	0.00	0.00	11,083.33	0.37	0.00	0.00	133,000.00	0.37
52940-001-0000-069	CAPITAL OUTLAY - VEHICLES	0.00	0.00	833.33	0.03	0.00	0.00	10,000.00	0.03
52940-001-0000-070	CAPITAL OUTLAY - FIRE & RESCUE VEI	0.00	0.00	6,367.58	0.21	0.00	0.00	76,411.00	0.21
Total CAPITAL OUTLAY:		3,692.10	0.02	41,018.82	1.38	3,692.10	0.02	492,226.00	1.38
Total Expenses:		2,320,061.62	14.59	3,013,773.73	101.52	4,635,452.92	29.12	36,165,285.00	101.52
Net Income from Operations:		13,580,700.38	85.41	-45,061.29	-1.52	11,284,752.18	70.88	-540,735.20	-1.52
Earnings before Income Tax:		13,580,700.38	85.41	-45,061.29	-1.52	11,284,752.18	70.88	-540,735.20	-1.52
Net Income (Loss):		13,580,700.38	85.41	-45,061.29	-1.52	11,284,752.18	70.88	-540,735.20	-1.52

Balance Sheet
As of 11/30/2020

Greater Naples Fire Rescue District (IMP)

Assets

CASH IN BANK

10100-301-0000-001	IMPACT FEES (IBERAIBANK)	\$ 7,111,774.51	
	Total CASH IN BANK:		\$ 7,111,774.51

DUE FROM OTHER FUNDS

13100-301-0000-001	DUE FROM GENERAL FUND	\$ 233,074.11	
	Total DUE FROM OTHER FUNDS:		\$ 233,074.11
	Total Assets:		\$ 7,344,848.62

Liabilities

CURRENT LIABILITIES

20100-301-0000-001	VOUCHERS PAYABLE	\$-8,588.92	
	Total CURRENT LIABILITIES:		\$-8,588.92
	Total Liabilities:		\$-8,588.92

Equity

28100-301-0000-001	FUND BALANCE - IMPACT FEES PRIOR YEAR RESTRICTED	\$ 6,119,850.21	
28100-301-0000-002	Retained Earnings-Current Year	\$ 239,600.39	
28100-301-0000-002	FUND BALANCE IMPACT FEES CURRENT YEAR	\$ 993,986.94	
	Total Equity:		\$ 7,353,437.54
	Total Liabilities & Equity:		\$ 7,344,848.62

Impact Fees Income Statement
For The 2 Periods Ended 11/30/2020

Greater Naples Fire Rescue District (IMP)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue									
IMPACT FEES									
32400-301-0000-110	IMPACT FEES	144,098.18	99.40	108,333.33	97.74	304,314.46	97.95	1,300,000.00	97.74
Total IMPACT FEES:		144,098.18	99.40	108,333.33	97.74	304,314.46	97.95	1,300,000.00	97.74
GRANTS									
33100-301-0000-200	FEDERAL GRANT - PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33400-301-0000-200	STATE GRANT - PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GRANTS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST EARNINGS									
36100-301-0000-100	INTEREST	874.12	0.60	2,500.00	2.26	6,357.90	2.05	30,000.00	2.26
Total INTEREST EARNINGS:		874.12	0.60	2,500.00	2.26	6,357.90	2.05	30,000.00	2.26
OTHER MISCELLANEOUS INCOME									
36400-301-0000-000	DISPOSITION OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36400-301-0000-001	OTHER MISCELLANIOUS INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER MISCELLANEOUS INCOME:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue:		144,972.30	100.00	110,833.33	100.00	310,672.36	100.00	1,330,000.00	100.00
Gross Profit:		144,972.30	100.00	110,833.33	100.00	310,672.36	100.00	1,330,000.00	100.00
Expenses									
IMPACT FEE EXPENSE									
51700-301-0000-071	DEBT SERVICES	1,049.63	0.72	33,564.64	30.28	56,691.87	18.25	402,775.69	30.28
51700-301-0000-072	DEBT SERVICES -INTEREST	0.00	0.00	8,556.60	7.72	10,073.26	3.24	102,679.31	7.72
52220-301-0000-031	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52230-301-0000-037	CURRENT CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52240-301-0000-042	FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52250-301-0000-044	RENTAL AND LEASE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52285-301-2000-052	OPERATING SUPPLIES - SAFER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total IMPACT FEE EXPENSE:		1,049.63	0.72	42,121.24	38.00	66,765.13	21.49	505,455.00	38.00
SMALL EQUIPMENT									
52910-301-2000-049	SMALL EQUIPMENT - OPS - SAFER GR/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52910-301-2010-046	NEW VEHICLE SMALL PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52910-301-4000-049	SMALL EQUIPMENT AND TOOLS	0.00	0.00	0.00	0.00	316.90	0.10	0.00	0.00
Total SMALL EQUIPMENT:		0.00	0.00	0.00	0.00	316.90	0.10	0.00	0.00
UNIFORMS									
52920-301-2000-052	UNIFORMS - SAFER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52920-301-2011-052	UNIFORMS - BUNKER GEAR - SAFER G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total UNIFORMS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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G/L Date: 11/30/2020

Impact Fees Income Statement
For The 2 Periods Ended 11/30/2020

Greater Naples Fire Rescue District (IMP)

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
CAPITAL OUTLAY									
52940-301-0000-061	LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-062	CAPITAL OUTLAY - BUILDING & IMPROV	0.00	0.00	164,166.66	148.12	0.00	0.00	1,970,000.00	148.12
52940-301-0000-063	CAPITAL OUTLAY - INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-064	CAPITAL OUTLAY - EQUIP & FURNISHIN	3,989.94	2.75	7,083.33	6.39	3,989.94	1.28	85,000.00	6.39
52940-301-0000-065	CAPITAL OUTLAY - CONST. IN PROGRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-066	CAPITAL OUTLAY - PROP UNDER CAP I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-067	CAPITAL OUTLAY - SPECIAL RESPONS	0.00	0.00	5,833.33	5.26	0.00	0.00	70,000.00	5.26
52940-301-0000-068	CAPITAL OUTLAY - INTANGIBLE ASSET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-069	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0000-070	CAPITAL OUTLAY - FIRE & RESCUE VEI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-301-0010-062	CAPITAL OUTLAY - IMPROV OTHER TH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52940-900-0000-059	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY:		3,989.94	2.75	177,083.32	159.77	3,989.94	1.28	2,125,000.00	159.77
Total Expenses:		5,039.57	3.48	219,204.56	197.78	71,071.97	22.88	2,630,455.00	197.78
Net Income From Operations:		139,932.73	96.52	-108,371.23	-97.78	239,600.39	77.12	-1,300,455.00	-97.78
Earnings Before Income Tax:		139,932.73	96.52	-108,371.23	-97.78	239,600.39	77.12	-1,300,455.00	-97.78
Net Income (Loss):		139,932.73	96.52	-108,371.23	-97.78	239,600.39	77.12	-1,300,455.00	-97.78

Balance Sheet
As of 11/30/2020

GNFRD Hydrant Fund (HYD)

Assets			
10100-101-0000-001	HYDRANT OPERATING ACCOUNT	\$ 595,225.57	
	Total Assets:		<u><u>\$ 595,225.57</u></u>
Equity			
28200-101-0000-001	FUND BALANCE - HYDRANT ASSIGNED (PRIOR YTD)	\$ 502,005.83	
28200-101-0000-003	Retained Earnings-Current Year	\$ 535.44	
28200-101-0000-003	FUND BALANCE-CURRENT YEAR	<u>\$ 92,684.30</u>	
	Total Equity:		<u><u>\$ 595,225.57</u></u>
	Total Liabilities & Equity:		<u><u>\$ 595,225.57</u></u>

HYDRANT FUND INCOME STATEMENT
For The 2 Periods Ended 11/30/2020

GNFRD Hydrant Fund (HYD)

	Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
Revenue								
HYDRANT MAINTENANCE INCOME								
32400-101-0000-900 HYDRANT MAINTENANCE	0.00	0.00	1,666.66	93.02	0.00	0.00	20,000.00	93.02
Total HYDRANT MAINTENANCE INCOME:	0.00	0.00	1,666.66	93.02	0.00	0.00	20,000.00	93.02
INTEREST EARNINGS								
36100-101-0000-100 INTEREST EARNINGS	73.17	100.00	125.00	6.98	535.44	100.00	1,500.00	6.98
Total INTEREST EARNINGS:	73.17	100.00	125.00	6.98	535.44	100.00	1,500.00	6.98
Total Revenue:	73.17	100.00	1,791.66	100.00	535.44	100.00	21,500.00	100.00
Gross Profit:	73.17	100.00	1,791.66	100.00	535.44	100.00	21,500.00	100.00
Expenses								
52200-101-0000-046 REPAIR AND MAINTENANCE	0.00	0.00	3,858.33	215.35	0.00	0.00	46,300.00	215.35
Total Expenses:	0.00	0.00	3,858.33	215.35	0.00	0.00	46,300.00	215.35
Net Income From Operations:	73.17	100.00	-2,066.67	-115.35	535.44	100.00	-24,800.00	-115.35
Earnings Before Income Tax:	73.17	100.00	-2,066.67	-115.35	535.44	100.00	-24,800.00	-115.35
Net Income (Loss):	73.17	100.00	-2,066.67	-115.35	535.44	100.00	-24,800.00	-115.35

Greater Naples Fire Rescue District
Disposition of Fixed Assets
21-01

To: Board of Fire Commissioners				Date: 12/8/2020					
Inventory No.	System Number	Serial #	Description	Condition	Age (years)	Comments Disposal Method	Location	Org Cost	
EN-4221	582	K80-1054	ISI thermal imager	UNUSEABLE	15	TRASH	Warehouse	\$7,615.00	
EN-4912	N/A	K80-831vox	ISI thermal imager	UNUSEABLE	UNK	TRASH	Warehouse	\$7,615.00	
EN-1701/1062	585	K1K-2894EV	ISI thermal imager	UNUSEABLE	12	TRASH	Warehouse	\$10,100.00	
EN-4963	583	K80-1054	ISI thermal imager	UNUSEABLE	15	TRASH	Warehouse	\$8,250.00	
GG-2035	3237	A2-11408-L03	MSA thermal imager	UNUSEABLE	16	TRASH	Warehouse	\$9,000.00	
GG-1378	N/A	10901579	Scott thermal imager	UNUSEABLE	UNK	TRASH	Warehouse	\$9,000.00	
EN-3193	N/A	N/A	Hydrant wrench	BROKE	UNK	TRASH	Warehouse	UKN	
EN-0735	N/A	N/A	Hydrant wrench	BROKE	UNK	TRASH	Warehouse	UKN	
EN-1216	N/A	N/A	Elkhardt sm 30	non compliant	UNK	DONATE	Warehouse	\$539.53	
EN-3066	N/A	N/A	Elkhardt sm 30	non compliant	16	DONATE	Warehouse	\$539.53	
EN-2306	1153	N/A	Elkhardt sm 30	non compliant	16	DONATE	Warehouse	\$539.53	
GG0823	N/A	N/A	Elkhardt sm 30	non compliant	UNK	DONATE	Warehouse	\$539.53	
GG-3442	3449	N/A	Cirlice D light	BROKE	13	TRASH	Warehouse	\$394.88	
GG-3443	3450	N/A	Cirlice D light	BROKE	13	TRASH	Warehouse	\$394.88	
3776	1608	Vin#1FTEX1EW8AFD12246	2010 Ford F-150 4x4	POOR	10	AUCTION	FLEET	\$22,562.00	
							TOTAL:	\$77,089.88	

We, the undersigned, certify that the property items listed on this form are in the stated condition and warrant disposition.

Motion to dispose of listed property offered by Commissioner Stedman, seconded by Commissioner Cottiers.

Motion passed by a vote of _____ to _____. Signed this 8th day of December 2020.

Commissioner Kevin Gerrity

Commissioner David Stedman

Commissioner Charles Cottiers

Commissioner Al Duffy

Commissioner Nick Biondo



**MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
November 10, 2020**

I. MEETING OPENED

Chairman Page called to order the regular meeting of the Greater Naples Fire Rescue District's Board of Fire Commissioners meeting at 5:30pm, on November 20, 2020. Present in person were Commissioners Page, Henning, Stedman and Gerrity. Executive Staff: Fire Chief Schuldt, Director Bishop and Assistant Chief Martin. Public in person: Al Duffy, Chris Tobin and Joey Brown. On line were Commissioner Cottiers and Executive Staff: Assistant Chief Hanson, Low, McLaughlin and Sapp. Staff on line: Suanne Woeste, Tim Sims and Joey Brown. Public on line: Manny Arroyo, Randy Ward, George Danz, and Tom Szempruch. Other were on line but not recognized.

A. Pledge of Allegiance and Invocation

Chairman Page opened the meeting with the Pledge of Allegiance followed by the invocation by Commissioner Gerrity. Commissioner Cottiers stated for the record he regrets not being able to attend meeting in person due to a family health issue.

B. Line of Duty Deaths Reading and Moment of Silence

Chief Schuldt reported there were a total 4 of firefighter fatalities for the month of October, bringing the total for 2020 to 73.

C. Consent Agenda

Commissioner Stedman moved to approve the Consent Agenda as presented. Commissioner Gerrity seconded. Motion passed 5-0.

1. Treasurer's Report
2. CARES Act. Letter

D. Approval, Additions and Deletions to the Agenda

Director Bishop requested adding: FDOT MM63 as II. Old Business C., Memorandum of Understanding Battalion Commanders as III. New Business C. & Resolution 2020-22 State of Emergency Tropical Storm ETA as III. New Business D.

Commissioner Gerrity requested adding complaint against Greater Naples Fire Foundation as III. New Business E.

Commissioner Stedman moved to approve the Agenda as Amended. Commissioner Gerrity seconded. Motion passed 5-0.

E. Approval of the GNFD Board Minutes for October 13, 2020

Commissioner Henning moved to approve the September GNFD Board minutes as presented. Commissioner Stedman seconded. Motion passed 5-0.

F. Fire Chief's Report

Chief Schuldt presented report as submitted and added the following:

- Commissioner Gerrity presented a plaque to Chairman Page and Commissioner Henning for their service on the Board.
- Chief Schuldt thanked Chairman Page and Commissioner Henning on behalf of staff and the whole organization for their contributions and time on the Board.
- November 4, 2020 marked the 6th anniversary of the Fire District.



**MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
November 10, 2020**

- Captain Rusty Godette was awarded the Fire Educator of Excellence Award by the Collier County Fire and EMS Chiefs Association.
- Fire Inspector Aaron Stewart received the Fire Safety Commendation Award by the Sons of the American Revolution.
- Staff is working to location a new Logistics warehouse, the building has been sold and we must be out by March 1, 2021.
- During the October 20 Board of County Commissioners' meeting, the Board approved CARES Act reimbursement to fire, law enforcement and EMS. Staff worked diligently on getting all the necessary information together and submitted for over \$8,000,000.

G. Chapter 175 Firefighters' Pension Plan

- Chairman Sims reported the latest totals of the Plan.
- Next Hybrid Remote Quarterly Meeting is Thursday, November 12, 2020 at GNFD HQ and on line via Zoom.us @ 9:00am.

H. Local 2396 Report

- President Brown stated there are still a few outstanding grievance they are working on with Chief Schuldt.
- Have taken the contract back to the body to discuss disconnect.

II. OLD BUSINESS

A. AIW – Ochopee Bill Draft

Director Bishop present the draft Bill, timeline, and details contained in the AIW. Discussion among the Board included millage rates, special elections, cost, and redistricting. *Commissioner Page made a motion to support staff's recommendation to approve the draft Bill and associated documentation supporting the submittal to the Local Delegation on November 20, 2020. Commissioner Gerrity seconded. Motion passed 5-0.*

B. AIW – District Property Update

Assistant Chief Martin reported the property on County Barn Road may have environmental problems and may be wet according to information received from Collier County. With this information staff thought it appropriate to consider other options. Assistant Chief Martin presented 5 different properties for consideration. The Board agreed to postpone submittal of a Letter of Intent for the purchase of the County Barn Road property due to environmental concerns raised during the due diligence period. Several other options were discussed with direction given to continue vetting alternatives for future consideration.

C. FDOT MM63 Letter

Chief Schuldt presented the letter received from Florida Department of Transportation (FDOT) that confirms there will likely not be sufficient Excess Toll Revenues in the current fiscal year to provide the agreed upon funding for MM 63. The Board discussed the cost to keep Station 63 open, additional response times, and different ways to handle the situation. *Commissioner Gerrity made a motion to direct staff to develop a press release to inform the Public of the impending safety hazards if Fire Station 63 is closed. Commissioner Stedman seconded. Motion passed 5-0.*



**MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
November 10, 2020**

III. NEW BUSINESS

A. Chief Schuldt's Annual Review

Chairman Page stated it is time for Chief Schuldt's annual review. He has 4 of the 5 review sheets turned in and all are favorable.

Commissioner Henning made a motion for a 2% increase to Chief Schuldt's salary retroactive to October. Chairman Page seconded. Motion passed 4-1 (Gerrity).

B. AIW – Wildland Fire Mitigation

Assistant Chief Martin presented the details regarding the potential FEMA Grant opportunity and recommended the District choose not to participate in the Grant Mitigation project due to the cost the District would incur. *Commissioner Cottiers moved to notify Collier County that GNFD will not be participating in the Fire Mitigation project. Commissioner Stedman seconded. Motion passed 5-0.*

C. Battalion Commander MOU

Commissioner Gerrity made a motion to approve the Battalion Commander MOU. Commissioner Cottiers seconded. Motion passed 5-0.

D. Resolution 2020-22 State of Emergency Tropical Storm ETA

Commissioner Gerrity moved to authorize execution of Resolution 2020-22 State of Emergency tropical Storm ETA. Commissioner Stedman seconded. Motion passed 5-0.

E. Greater Naples Fire Foundation

Commissioner Gerrity stated there was an allegation the Foundation has violated the Sunshine Laws and has misappropriated funds.

Commissioner Gerrity made a motion that the Foundation to turn over records to the State's Attorney Office and get an unrelated 3rd parties opinion. Commissioner Cottiers seconded for discussion. The Board discussed how the Foundation is related to the District and the Board. The District's attorney stated the Greater Naples Fire Foundation is a separate 501 C 3. The District and the Foundation are separate entities. The lawsuit is against the Foundation not the District. *Chairman Page called the motion. Motion failed 4-1 (Page, Stedman, Cottiers, Henning).*

F. Public Comments on items not listed on Agenda

None

G. Comments by Commissioners

- Commissioner Henning thanked the other Board and Chief Schuldt. Staff is wonderful and professional. He is going to retire and travel.
- Commissioner Stedman said he was sorry to see Commissioners Page and Henning leave.
- Commissioners Cottiers and Gerrity thanked Commissioners Page and Henning for their years of service.
- Commissioner Page said it has been a great ride, great time and will miss all.



MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
November 10, 2020


IV. ADJOURNMENT

Meeting adjourned 7:00pm.

Duly passed with a vote of 3 to 0 and adopted in session on the 8th day of December 2020.

Chairman Jeff Page

Commissioner Tom Henning



Commissioner Charles Cottiers



Commissioner David Stedman



Commissioner Kevin Gerrity



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

NOVEMBER, 2020

REPORTING OFFICER	Kingman Schuldt, Fire Chief
TYPE	Monthly – Commission
SUBMITTAL DATE	December 3, 2020

ACTIVITIES REPORT

CARES Act – The District received a \$1m allotment of CARES Act funding from the County. The initial payment was intended to supplement funding for staffing during the COVID-19 pandemic. The County has additionally awarded to the District an approximate \$147,000.00 for direct reimbursement costs associated with the purchase of personal protective equipment. Staff has provided all requested documentation and is awaiting funding.

COVID-19 - 12 additional Ryobi electrostatic sprayers have been purchased and distributed to the following facilities; Stations 20, 22, 23, 24, 25, 60, 71, 72, 73, 90, Professional Development and Logistics. All District operated facilities now have one of four types of electrostatic sprayer assigned and will support regular cleaning/disinfecting.

The EMS Branch continues to work closely with the field personnel, conducting numerous meetings to emphasize necessary disinfecting and distancing procedures to maintain a healthy workforce. Due to increased occurrences of COVID-19 among the workforce enhanced face covering and distancing protocols have been implemented.

Station 25 – Collier County has not provided a definitive opening of EMS/Fire Station 25. Staff is finalizing staffing models, logistical needs, and response models.

Lexipol - The District has initiated the program and started development of several new policies. All Command Staff, along with Union representation are participating in weekly work sessions facilitated by a Lexipol staff members. This process is expected to last approximately six months and will result in the development of a new policy and procedural manual.

Annual Physicals – Operations Section personnel have completed the annual physical process. Phase two of the process will commence in January and include Command and Support Staff.

Human Resources – Firefighter candidate testing was conducted for nine Apprentice Firefighter vacancies. Professional Development continues to work with the Union to conduct Driver/Engineer promotional testing. The Union requested the announcement to be delayed for 30-days in order to capture additional candidates. A formal announcement is anticipated to be released mid-December with testing to be conducted in March, 2021. Interviews were conducted for the current Fire Inspector vacancy. The District is currently accepting applications for the current Finance Technician vacancy.



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

Fleet – Two shallow water rescue boats remain on schedule for completion in January 2021. The new E-One fire engine (E-24) remains on schedule to begin assembly in December with an anticipated completion in April, 2021. SQ-25 is expected to be delivered to the District in early December and placed into service for the opening of Station 25. A new transit van has been placed into service and assigned to Fire and Life Safety. Routinely this vehicle will be assigned to the Fire and Life Safety Educator, and be available to move large groups of people for special events, large-scale incidents, deployments, and conferences for example. A new F-250 pickup truck has been received and made available for service. Final assignment is under consideration. Parts and labor total for November is \$30,221 with \$4,827 being spent at Boulevard Tire; year-to-date total is \$95,797.

Logistics Warehouse - The District has identified an alternative location located at 2558 Plover Ave., Unit A. The new facility is approximately 3,075 sq. feet and will result in an increased rent payment of approximately \$3,800.00/month. Staff is working with council to review the lease and reach terms with the owner. The lease for the current facility expires on March 1, 2021.

FDOT Agreement – District and County staff continue to work collectively to address the intent of the FDOT to cease reimbursement funding for the operations of Fire Station 63. Staff has additionally met with local legislators and were successfully placed on the Local Delegation agenda scheduled for December 4, 2020. Position statements, talking points and press release documents have been developed for circulation during the campaign.

Ochopee Annexation – The District is scheduled to present a draft Bill during the December 4, 2020 Local Delegation meeting. Staff has discussed the Bill with local legislators and a sponsor has agreed to run the Bill through the legislative process.

Future Growth - Staff continues to assess options to address previous Board direction. Several meetings and site visits were conducted with individual commissioner(s). Reassessment for available properties and alternative use/value of existing properties is under review.

Civil Unrest Policy Implementation - District staff worked in conjunction with countywide law enforcement, fire rescue and EMS partners to develop and implement a Civil Unrest operating guideline in anticipation of the Presidential election. The guideline orientation and training was provided to all operational members over a three-day period.

Sons of the American Revolution – The SOR recently held their annual public safety awards. Captain Matt Trent and Fire Inspector Aaron Stewart were recognized for their accomplishments within their respective fields of service.

Remote Training Platform – New iPads have been issued to all fire stations in effort to enhance remote training and meeting capabilities. This will reduce unnecessary travel and support social distancing for non-essential training and meeting events. Personnel are also capable of performing station, vehicle inventories and incidents reporting for example.



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

Facility Generators – Stations 60 and 90 generators each received significant repairs/upgrades to ensure sustainability during power interruptions. The Station 21 generator project has initiated and will include a complete replacement of power source, underground and facility connections. Limited improvements to nearby water retention and drainage is also being completed.

Knox Box Program – As a next step to the countywide access program, locking FDC (Fire Department Connection) caps have been installed at all Collier County Public Schools. This will secure water sources from vandalism at these facilities. FDC wrenches have been issued to all front line apparatus as part of the program.

Station 70 SCBA Air Compressor - The unit has been temporarily taken out of service for a comprehensive rebuild by Channel Innovations. No ETA for completion has been provided to date.

Upcoming Travel
None scheduled

MEETINGS AND EVENTS

- Participated in the following teleconferences as board or committee member for the following organizations:
 - Southeastern Association of Fire Chiefs
 - EMS Advisory Council
 - Disaster Response Committee
 - International Association of Fire Chiefs
- Meetings/Events
 - Operations Daily Briefing
 - Collier County COVID-19 Partners
 - Civil Unrest
 - Attorney Conferences
 - Drowning Prevention Coalition
 - Governing Document Committee
 - Lexipol
 - Ten-8 Road Rally
 - Light the Night Luncheons
 - Commissioner Briefings
 - FDOT MM63 Funding
 - Grievances
 - CCFEMSCA



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

PUBLIC PROGRAMS

November Events- 1 (Drive-by)
November Contacts- 0

YTD Events- 101
YTD Contacts- 67,048

Customer Satisfaction Surveys

Emergency Response- 0
Fire & Life Safety- 2
Administrative- 1

OPERATIONS SECTION

Call Volume Statistics- November 2020

Total Incidents	2037
Total Responses	2470 (based on all apparatus)
Medical / Rescue	1,252 calls for service
Percentage Medical	61.46%
Fire / Other	785 calls for service
Busiest Response Unit	EN75 270 Incidents
Busiest Day of Week	Monday 354 Incidents
Busiest Time of Day	18:00 to 18:59 128 Incidents
Busiest Station	Sta. 21 286

LOGISTICS SECTION

Requests for Service- November 2020

Closed Tickets: 53
New Tickets: 6
Pending Tickets: 16

FIRE & LIFE SAFETY SECTION

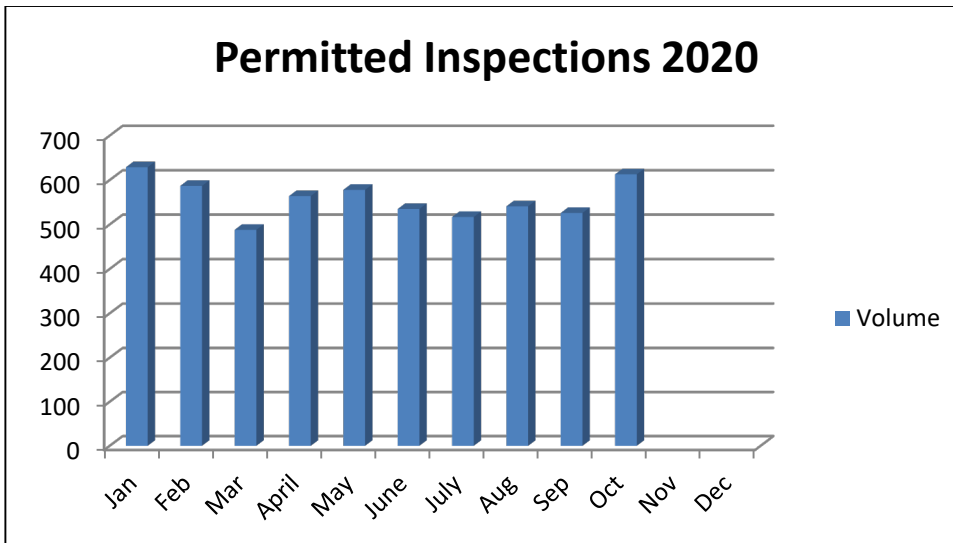
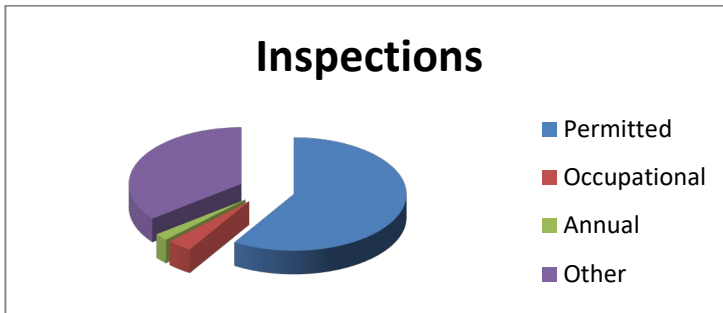
Inspection Statistics- October 2020

Permitted Inspections: 613
Occupational/Business Tax License Inspections: 38
Annual Inspections: 21
Other Inspections: 370
Remote Video Inspections: 93
Average wait time for an inspection in October: 2 Days



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

Current wait time as of November 10th: 2 - 3 Days



Investigations- October 2020

Number of fire investigations: 0

Hours spent: 0

Fire Plans Review Statistics- October 2020

Fire Plan Building Reviews: 439; increase of 39 from September

Site Development/Planning Reviews: 62; increase of 3 from September

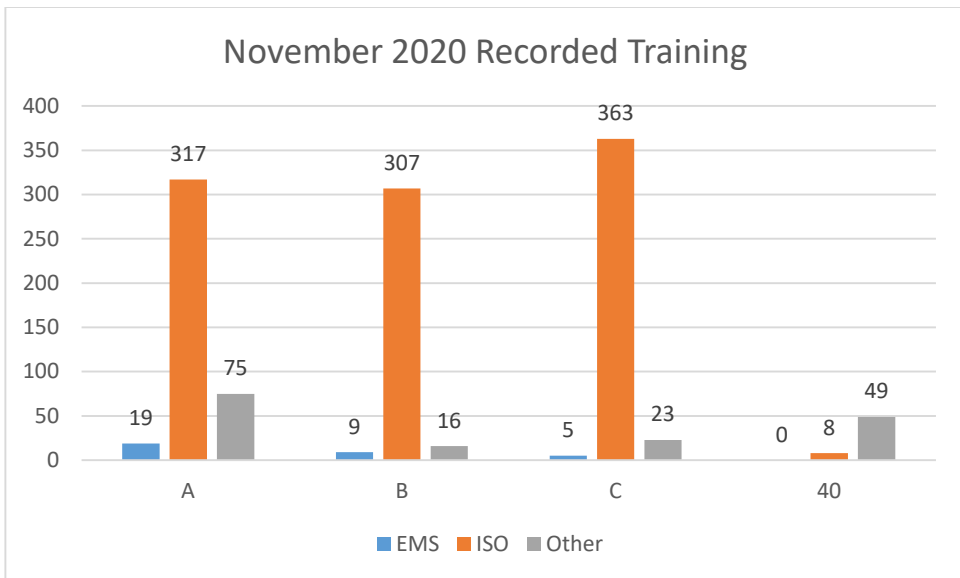
Everglades City Building Reviews: 5; decrease of 4 from September

Average Review Time: 2 Days



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

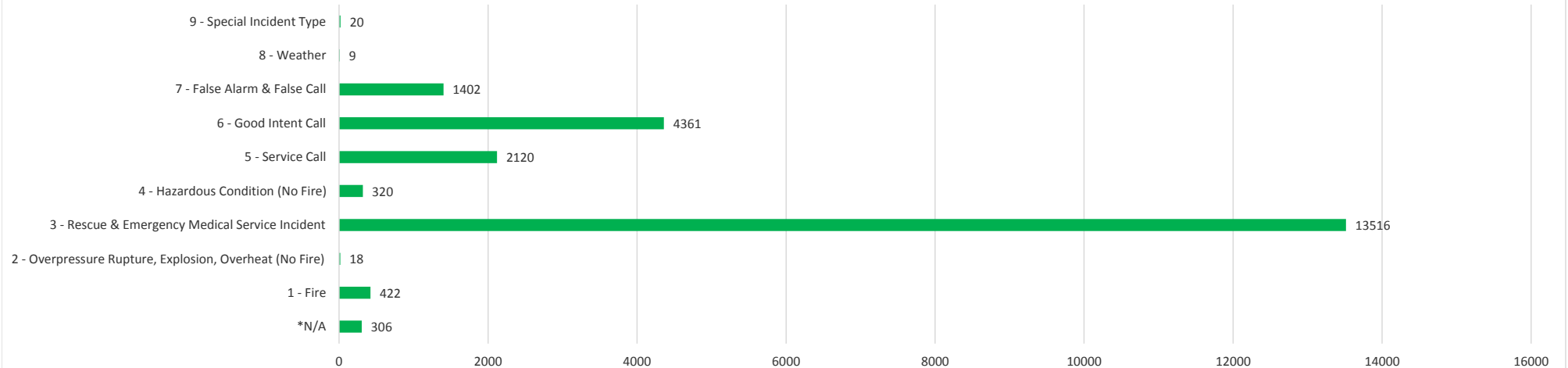
PROFESSIONAL DEVELOPMENT SECTION

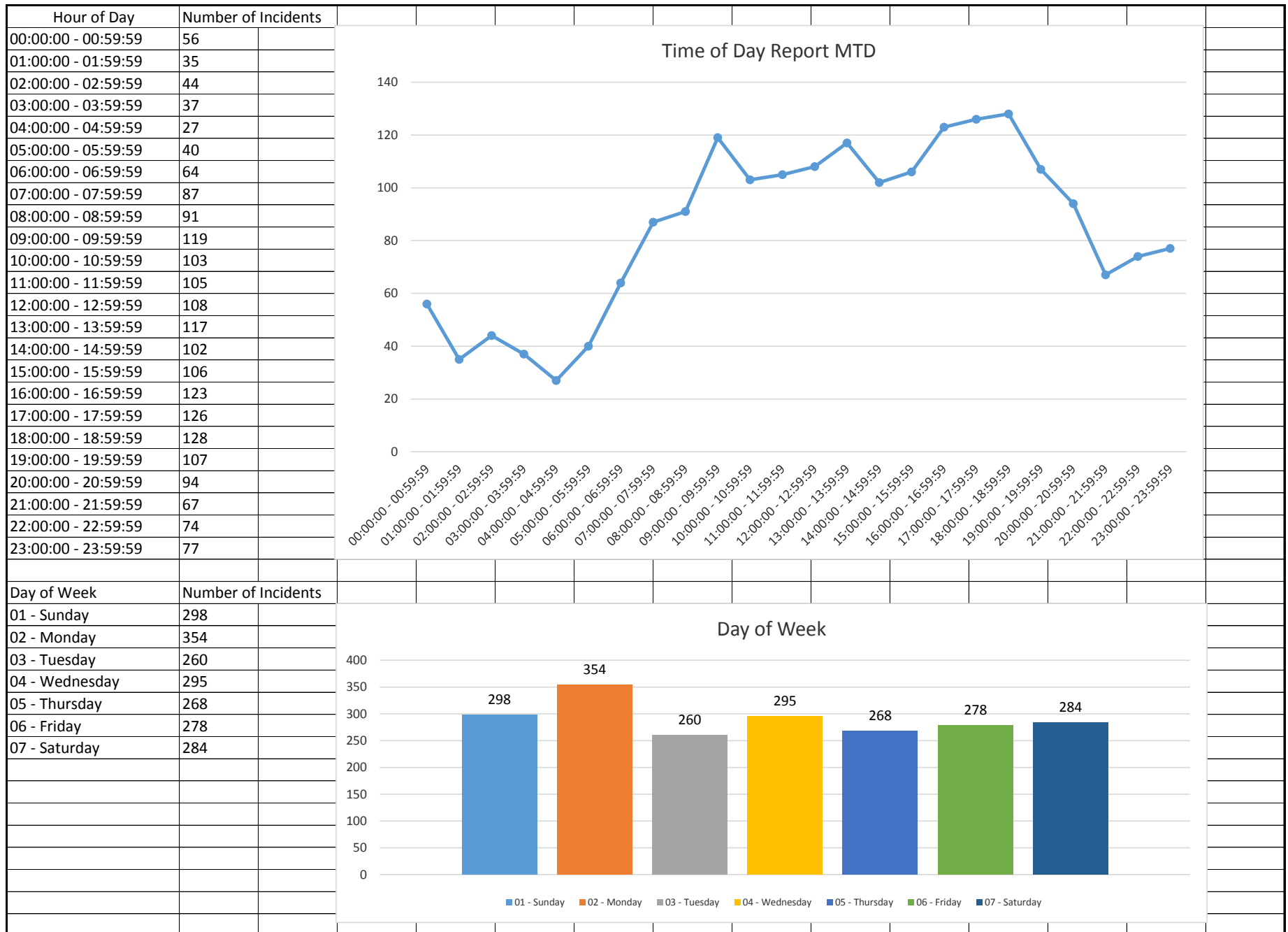


Alarm Summary

Basic Incident Type Category (FD1.21)	Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
*N/A	56	32	47	10	5	21	21	23	20	17	54		306	1.36%
1 - Fire	20	40	55	64	71	42	32	35	19	23	21		422	1.88%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	4		1	2	2	3	3	1	1		1		18	0.08%
3 - Rescue & Emergency Medical Service Incident	1,447	1,350	1,377	1,131	1,068	1,181	1,250	1,076	1,077	1,307	1,252		13516	60.09%
4 - Hazardous Condition (No Fire)	29	24	17	27	36	36	23	28	30	32	38		320	1.42%
5 - Service Call	202	178	225	183	243	192	210	197	174	151	165		2120	9.42%
6 - Good Intent Call	412	412	413	350	460	367	392	392	368	397	398		4361	19.39%
7 - False Alarm & False Call	115	141	101	98	138	141	113	136	160	152	107		1402	6.23%
8 - Weather	0				2	4	1	1	1				9	0.04%
9 - Special Incident Type	2	5	3	1	1	6			1		1		20	0.09%
Total Summary	2287	2182	2239	1866	2026	1993	2045	1889	1851	2079	2037		22494	
Responses by Day Average	73.8	70.4	72.2	60.2	65.35	64.29	65.97	60.94	59.71	67.06	65.71			
Responses by Station Average	152	145	149	124	135.07	132.87	136.33	125.93	123.40	138.60	135.80			
Medical vs. Fires and Other Calls	63.27%	61.87%	61.50%	60.61%	52.71%	59.26%	61.12%	56.96%	58.18%	62.87%	61.46%			

Alarm Type Summary

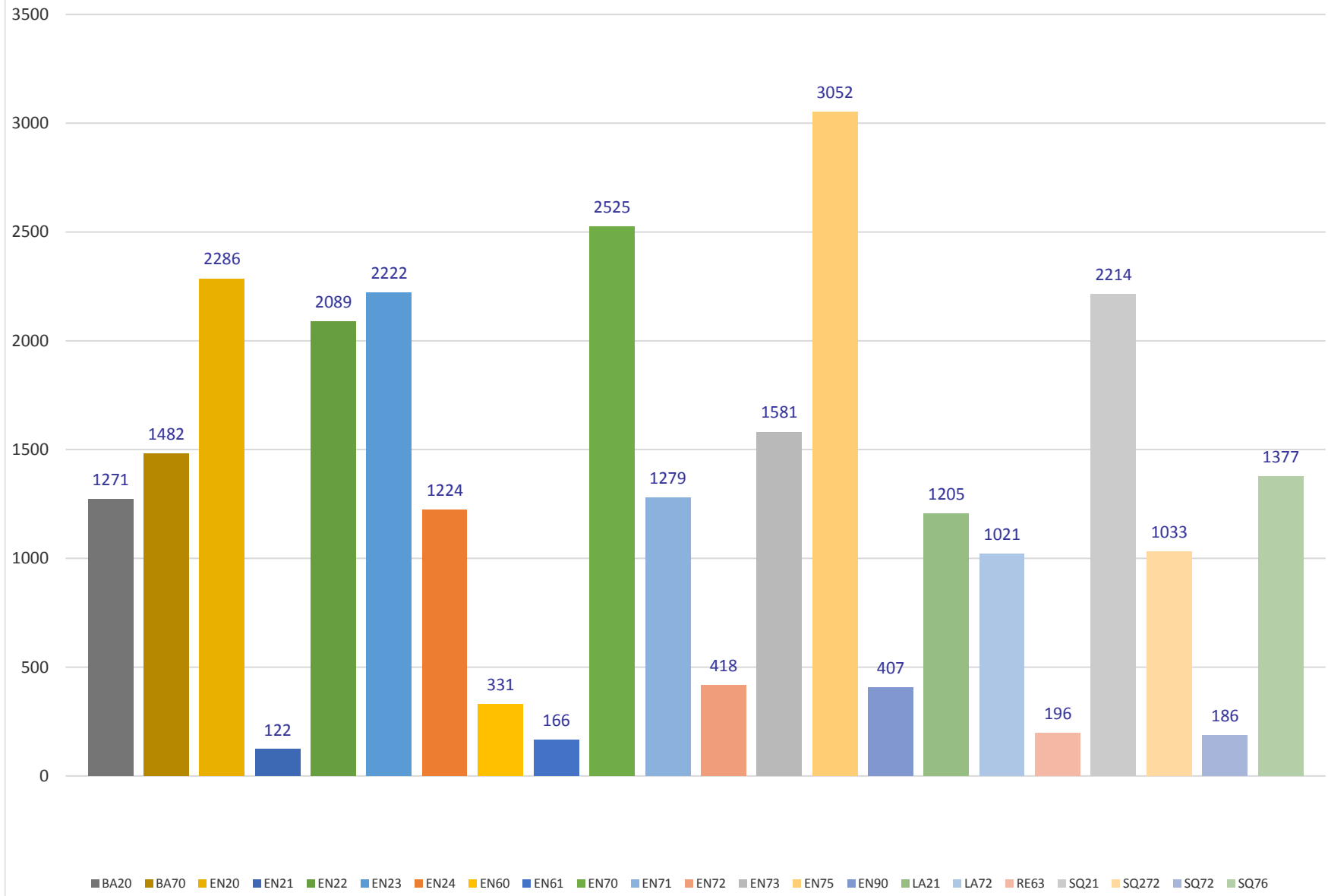




Apparatus Responses 2020

UNIT	Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
N/A	2					3	2			1	1		9	0.03%
AT23				4	2								6	0.02%
AT63				2	4	2	1	2	2	1	1		15	0.05%
BA20	113	165	127	115	104	126	97	94	136	106	88		1271	4.44%
BA70	110	137	127	139	168	148	122	140	137	141	113		1482	5.18%
BO60	6	5	2	2		4	4	1	1	3	1		29	0.10%
BO90	13	14	9	9	19	16	21	17	12	10	5		145	0.51%
BR21	4	9	5	7	18	3	5			3	3		57	0.20%
BR22	1		3	2	1	3	2			1			13	0.05%
BR71	8	2	7	14	23	17	7	6	4	4	3		95	0.33%
BR72	8	8	3	12	24	1	1		1	3			61	0.21%
BR73	3	2	2	12	22	4	3	3	3	3	2		59	0.21%
CA223	5	1	7	8	22	3	3	1	2	4	2		58	0.20%
CH200						3	1				1		5	0.02%
CH210	11	4	3	9	18	8	3	6	1				63	0.22%
CH220				2	1	3		1					7	0.02%
EN20	232	236	242	192	182	213	211	175	181	209	213		2286	7.99%
EN21		60	60						2				122	0.43%
EN22	227	188	197	163	180	200	192	192	179	192	179		2089	7.30%
EN23	251	217	237	184	198	194	196	168	192	211	174		2222	7.76%
EN24	134	121	118	84	112	122	119	110	80	121	103		1224	4.28%
EN25						1							1	0.00%
EN60	39	35	43	26	28	32	32	22	25	24	25		331	1.16%
EN61	17	21	14	20	14	15	10	11	20	16	8		166	0.58%
EN70	224	240	239	199	222	249	243	217	212	256	224		2525	8.82%
EN71	119	107	121	116	139	122	106	111	111	112	115		1279	4.47%
EN72	49		15	57	67	1	6	102	23		98		418	1.46%
EN73	151	133	144	130	175	121	148	141	121	151	166		1581	5.52%
EN75	310	278	291	241	300	287	269	249	259	298	270		3052	10.66%
EN90	47	35	46	24	46	22	38	34	38	30	47		407	1.42%
LA21	173	139	70	100	102	118	121	107	2	133	140		1205	4.21%
LA72	95	113	102	42	42	136	126	43	118	151	53		1021	3.57%
RE63	13	17	2	12	16	17	22	20	35	21	21		196	0.68%
SQ21	226	206	236	237	193	208	178	172	175	191	192		2214	7.74%
SQ272	116	107	111	97	102	93	87	67	82	92	79		1033	3.61%
SQ72	22	12	17	21	20	34	11	20	17	10	2		186	0.65%
SQ76	124	122	146	113	114	117	117	138	121	142	123		1377	4.81%
WT20	8	5	6	2	4	5	1			6	3		40	0.14%
WT60	1	1	1	4	2		4	3	1	3	5		25	0.09%
WT63	1	2	4	2	7	3	3	5	5	3	5		40	0.14%
WT70	6	12	9	20	32	15	8	5	7				114	0.40%
WT71	4	3	6	12	23	14	4	3	6	8	5		88	0.31%
	2873	2757	2772	2435	2746	2683	2524	2386	2311	2660	2470		28617	

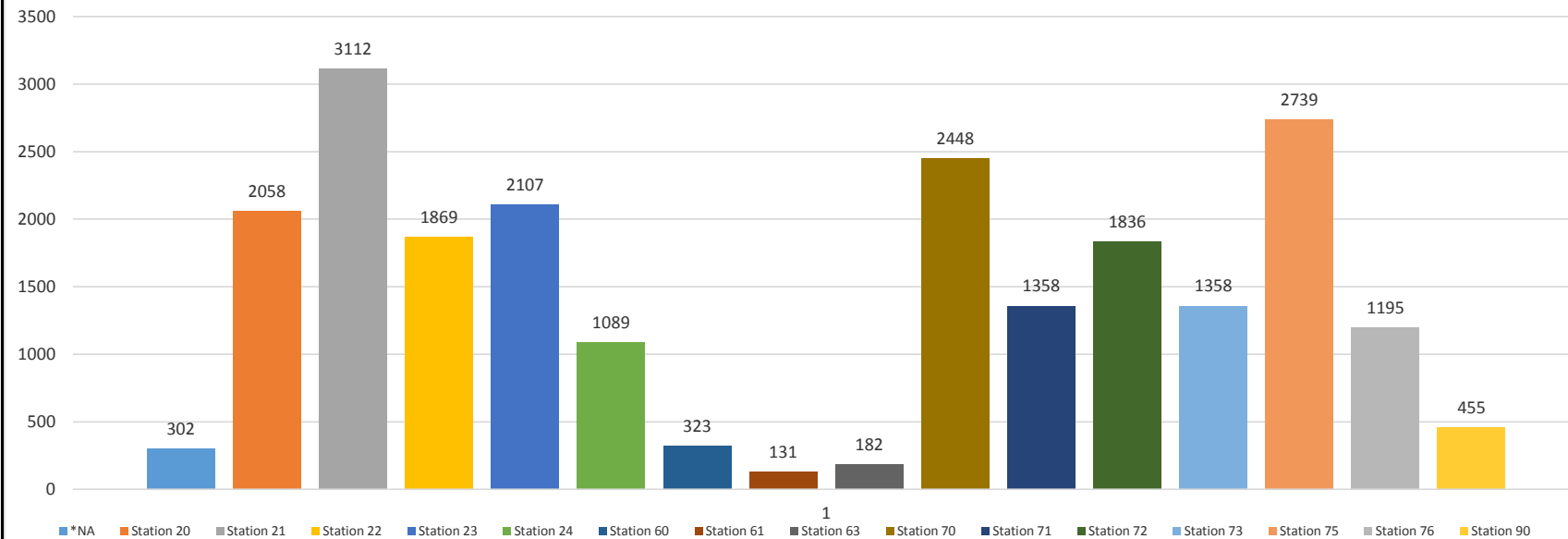
Apparatus Responses YTD



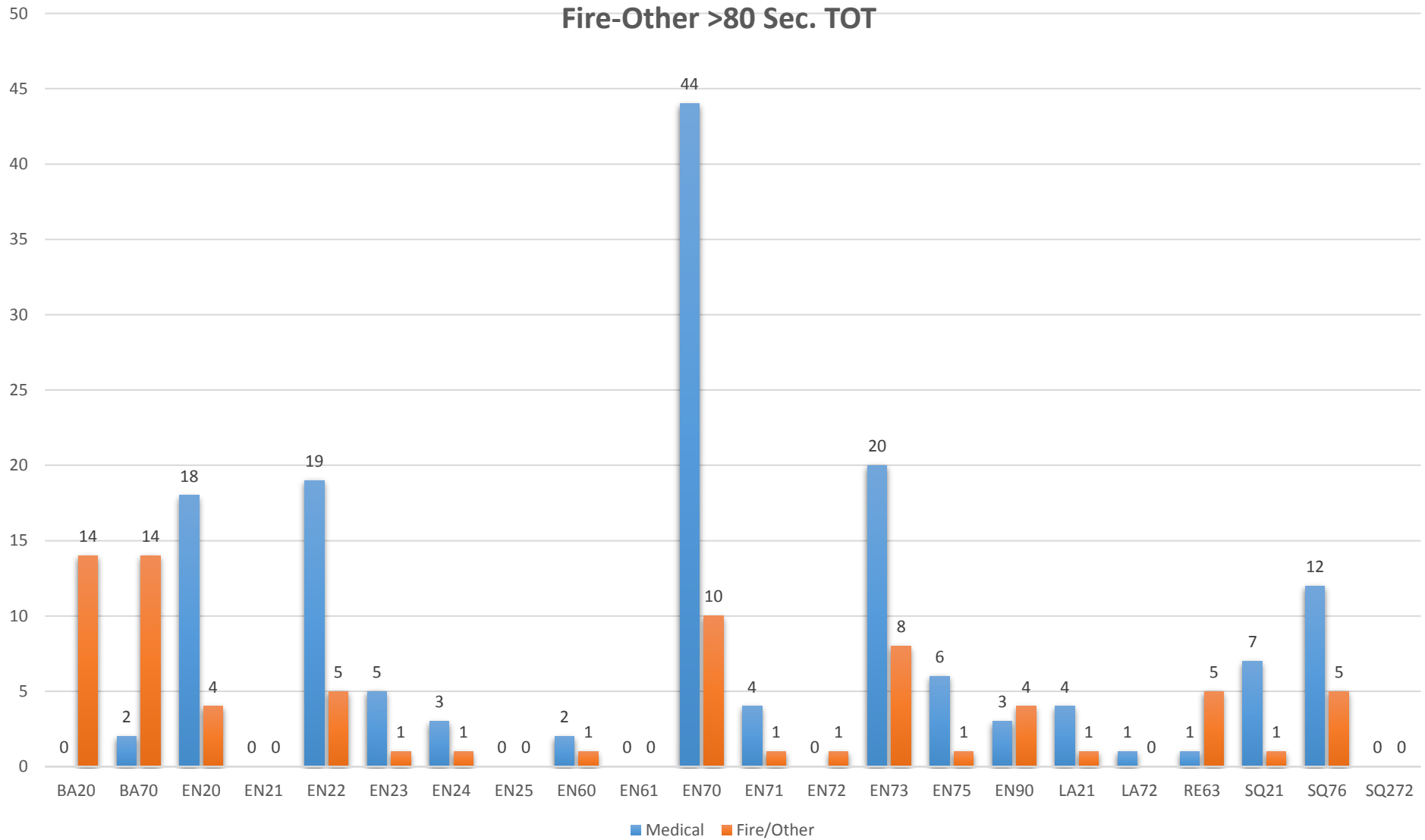
Responses by Station

Station	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
*NA	55	32	44	10	3	21	21	28	18	17	53		302	1.34%	
Station 20	207	210	221	175	163	188	197	161	156	184	196		2058	9.12%	
Station 21	320	350	303	292	264	270	255	246	252	274	286		3112	13.79%	
Station 22	209	167	172	151	172	172	174	177	152	167	156		1869	8.28%	
Station 23	243	212	224	170	197	182	179	162	170	201	167		2107	9.34%	
Station 24	108	105	104	79	104	104	112	103	71	106	93		1089	4.83%	
Station 60	32	39	41	26	27	31	35	23	24	21	24		323	1.43%	
Station 61	14	16	11	18	9	8	7	10	15	17	6		131	0.58%	
Station 63	11	16	5	13	16	14	22	17	31	18	19		182	0.81%	
Station 70	213	238	234	196	217	239	234	222	201	243	211		2448	10.85%	
Station 71	122	105	120	124	189	136	110	118	111	108	115		1358	6.02%	
Station 72	179	165	183	149	166	158	167	157	163	179	170		1836	8.14%	
Station 73	136	122	134	108	146	101	130	118	96	127	140		1358	6.02%	
Station 75	281	251	263	222	276	233	243	229	225	264	252		2739	12.14%	
Station 76	107	111	129	102	101	101	109	126	103	110	96		1195	5.30%	
Station 90	50	43	51	31	57	33	42	41	40	32	35		455	2.02%	
	2287	2182	2239	1866	2107	1991	2037	1938	1828	2068	2019		22562	100.00%	

Station Incidents

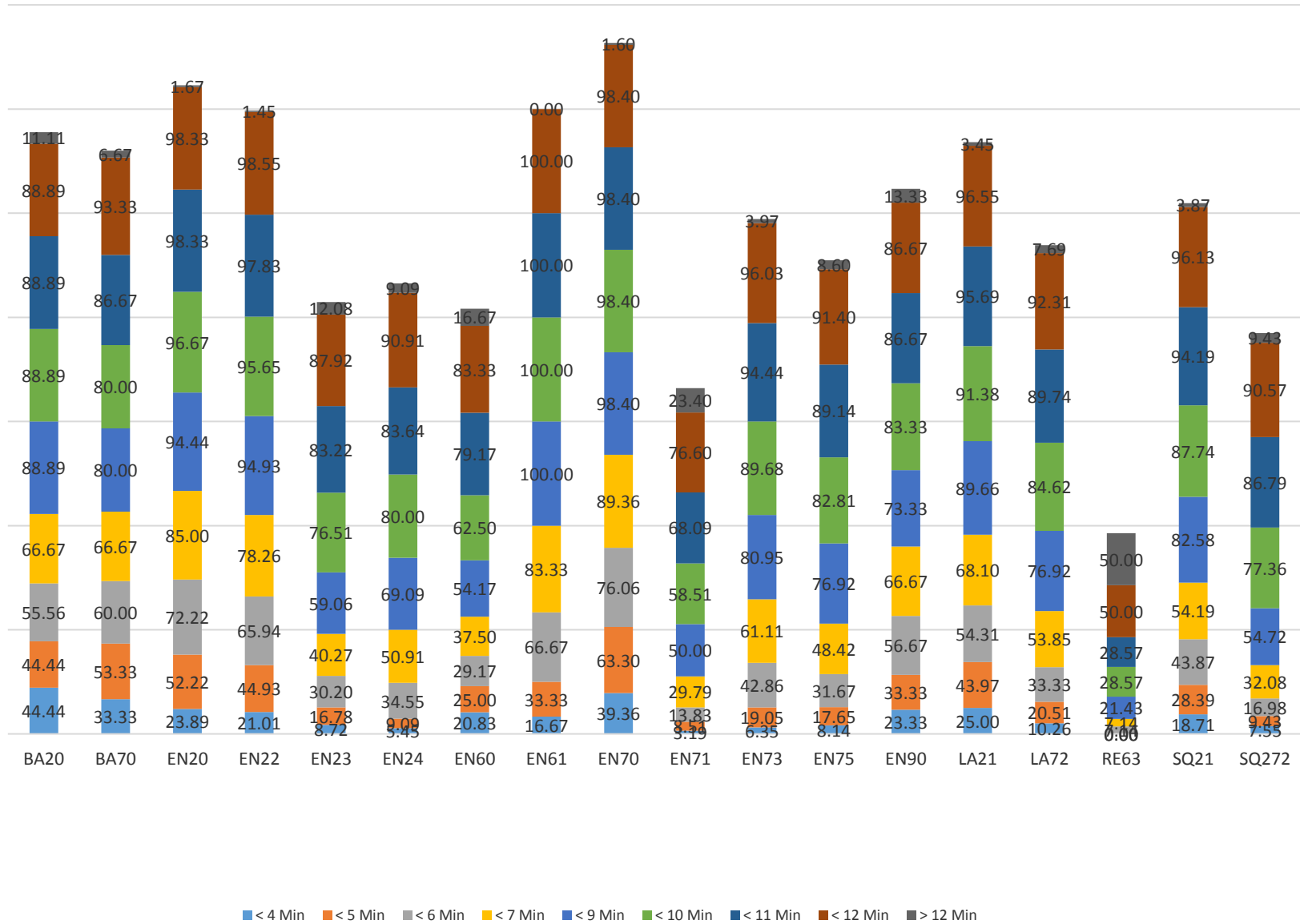


Apparatus Report November 2020 Monthly Medical >60 Sec. TOT Fire-Other >80 Sec. TOT



GREATER NAPLES FRACTILE TRAVEL TIMES									
FROM 11/1/2020 TO 11/30/2020									
Unit	< 4 Min	< 5 Min	< 6 Min	< 7 Min	< 9 Min	< 10 Min	< 11 Min	< 12 Min	> 12 Min
BA20	44.44	44.44	55.56	66.67	88.89	88.89	88.89	88.89	11.11
BA70	33.33	53.33	60.00	66.67	80.00	80.00	86.67	93.33	6.67
EN20	23.89	52.22	72.22	85.00	94.44	96.67	98.33	98.33	1.67
EN22	21.01	44.93	65.94	78.26	94.93	95.65	97.83	98.55	1.45
EN23	8.72	16.78	30.20	40.27	59.06	76.51	83.22	87.92	12.08
EN24	5.45	9.09	34.55	50.91	69.09	80.00	83.64	90.91	9.09
EN60	20.83	25.00	29.17	37.50	54.17	62.50	79.17	83.33	16.67
EN61	16.67	33.33	66.67	83.33	100.00	100.00	100.00	100.00	0.00
EN70	39.36	63.30	76.06	89.36	98.40	98.40	98.40	98.40	1.60
EN71	3.19	8.51	13.83	29.79	50.00	58.51	68.09	76.60	23.40
EN73	6.35	19.05	42.86	61.11	80.95	89.68	94.44	96.03	3.97
EN75	8.14	17.65	31.67	48.42	76.92	82.81	89.14	91.40	8.60
EN90	23.33	33.33	56.67	66.67	73.33	83.33	86.67	86.67	13.33
LA21	25.00	43.97	54.31	68.10	89.66	91.38	95.69	96.55	3.45
LA72	10.26	20.51	33.33	53.85	76.92	84.62	89.74	92.31	7.69
RE63	0.00	0.00	7.14	7.14	21.43	28.57	28.57	50.00	50.00
SQ21	18.71	28.39	43.87	54.19	82.58	87.74	94.19	96.13	3.87
SQ272	7.55	9.43	16.98	32.08	54.72	77.36	86.79	90.57	9.43
SQ76	8.51	19.15	40.43	56.38	85.11	91.49	97.87	98.94	1.06

Fractile Report





**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

OLD BUSINESS

Agenda Item: II. A.
Subject: Property Update
Meeting Date: December 8, 2020
Prepared: Wayne J. Martin, Assistant Chief

BACKGROUND: Staff is providing a brief update as to the properties in play over the last few months.

The ten-acre parcel on County Barn Road is under contract with Toll Brothers. Progress Avenue has decided not to take any action at this time due to COVID 19.

Both Realtors are expected to provide the District with an update of available properties.

12901 Lake Park Blvd / US 41
4 Acres +- Four Lots / 1 ½ +- Acres Buildable
400' +/- x 396' +/-
Use 86 Counties including Non Municipal Govt.

Collier County Storm Water approached the District about the property owned by the District located on Lake Park Blvd and Tamiami Trail East. They would use the property for part of the storm water runoff located adjacent to the property. They are open to a purchase, a relocation, or an easement granted to use the property.

Although four acres was originally purchased less than one and one half acres is usable. Purchase price in 2004 was \$635,000

FUNDING SOURCE / FINANCIAL IMPACT: NA

RECOMMENDATION: Continue discussion of district needs.

POTENTIAL MOTION: Move to continue discussion for a future agenda item.

RESOLUTION 2020- 24

**GREATER NAPLES FIRE RESCUE DISTRICT
RESOLUTION AMENDING SECTION 24, DEFERRED
RETIREMENT OPTION PLAN, PROVIDING FOR
CLARIFICATION OF THE DEFERRED RETIREMENT
OPTION PLAN TO THE GREATER NAPLES FIRE RESCUE
DISTRICT FIREFIGHTERS' PENSION PLAN; PROVIDING
FOR REPEAL OF CONFLICTING RESOLUTIONS;
PROVIDING FOR SEVERABILITY; AND PROVIDING FOR
AN EFFECTIVE DATE.**

WHEREAS, the Greater Naples Fire Rescue District maintains for the benefit of firefighters employed by the District a local law pension plan pursuant to Chapter 175, Florida Statutes, known as the Greater Naples Fire Rescue District Firefighters' Pension Plan (the "Plan"), which plan is set forth in the District's Resolution 96-03, as amended; and

WHEREAS, the District and the bargaining representative of the firefighters of the Plan, IAFF Local 2396, have ratified a collective bargaining agreement that provides for the establishment of a Deferred Retirement Option Plan ("DROP") as set forth herein; and

WHEREAS, there is some ambiguity with the existing language addressing the BAC-DROP provisions of the plan and a clarification is required; and

WHEREAS, an actuarial impact statement has been produced in connection with the amendment to the Plan contained in this Resolution, a copy of which statement has been attached to this Resolution; and

WHEREAS, public notice of a meeting of the Board of Fire Commissioners for the consideration of the present Resolution was duly effectuated by publication in a newspaper of general circulation in the District as provided by law; and

Page 1 of 4

WHEREAS, a public meeting before the Board of Fire Commissioners was held pursuant to the notice referenced above, at which meeting all interested persons were afforded an opportunity to be heard;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF FIRE COMMISSIONERS OF THE GREATER NAPLES FIRE RESCUE DISTRICT, COLLIER COUNTY, FLORIDA:

Section 1. Resolution 96-03 is hereby amended by adding the following underlined language and deleting the following stricken language from Section 24, Deferred retirement option plan (DROP), subsection j., *BAC-DROP*, as follows:

Section 24. *Deferred retirement option plan (DROP).*

A DROP, as set forth below, is established and shall be administered by the board of trustees of the Greater Naples Fire Rescue District Firefighters' Pension Plan. Participation shall be subject to the following terms and conditions:

...

j. BAC-DROP is a partial lump sum distribution of a benefit actuarially calculated sum. An eligible Firefighter may have a portion of his/her normal Retirement benefit paid in a lump sum with the remaining monthly benefits adjusted in accordance with the provisions of the benefit actuarially calculated deferred retirement option program (BAC-DROP), as hereinafter set forth.

1. Eligibility: In order for a Firefighter to be eligible to participate in BAC-DROP, the Firefighter must have minimally attained his Early or Normal Retirement Date. No Firefighter who elects a DROP Retirement is eligible to participate in BAC-DROP. An eligible firefighter must elect to participate in BAC-DROP at the time of application for Retirement and at least thirty (30) days prior to the date of retirement. Participation in BAC-DROP requires termination of employment from the District.

Page 2 of 4

2. Participation in BAC-DROP. An eligible Firefighter may elect to receive as a lump sum BAC-DROP distribution an amount, not to exceed the equivalent of sixty months of Normal Retirement Benefits as determined (Plus 1.3% interest compounded annually). The amount of the lump sum BAC-DROP distribution elected by the eligible Firefighter must be expressed in whole number multiples of the monthly normal Retirement benefit. The monthly Normal Retirement Benefits otherwise due to the BAC-DROP eligible Firefighter shall be actuarially reduced by the amount of the lump sum BAC-DROP distributions elected, so that when

(i) the amount of the lump sum BAC-DROP distributions elected is considered, together with

(ii) the future actuarially reduced monthly Normal Retirement Benefits,

the combination of (i) and (ii) above has an actuarial equivalent cost to the Plan of the Firefighter not participating in BAC-DROP.

The actuarial reduction and actuarial equivalent values shall be determined by the Plan's actuary.

...

Section 2. All resolutions or parts of resolutions in conflict with this resolution are hereby repealed to the extent of such conflict.

Section 3. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this resolution which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are declared severable.

Section 4. This Resolution shall become effective immediately upon adoption.

We, the undersigned hereby certify that the Greater Naples Fire Rescue District Board of Fire Commissioners is comprised of five members, of whom 5, constituting a quorum, were present at a meeting duly and regularly called, noticed, convened and held this 8th day of December, 2020, and that the foregoing Resolution was duly adopted at said meeting by the affirmative vote of 5 members, and opposed by 0 members, and that said Resolution has been duly recorded in the Official records and is in full force and effect.




Commissioner David Stedman



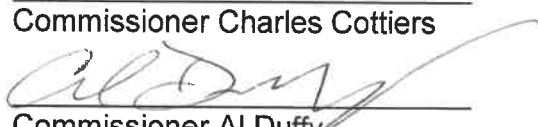
Commissioner Kevin Gerrity



Commissioner Nick Biondo



Commissioner Charles Cottiers



Commissioner Al Duffy



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

NEW BUSINESS

Agenda Item: III. A.
Subject: 2021 Board Member Position Nominations
Meeting Date: 12/8/2020
Prepared By: Tara Bishop, Director

BACKGROUND: Per Florida Statute 191.005 (5) (3), the election of Board member positions is granted for the following positions: Chair, Vice-Chair, Secretary and Treasurer; with provisions that the positions of Secretary/Treasurer may be combined.

FUNDING SOURCE / FINANCIAL IMPACT: N/A

RECOMMENDATION: Staff recommends that Board members nominate, accept and vote on the positions of Chair, Vice-Chair, Secretary and Treasurer.

POTENTIAL MOTION:

Chair:

Nomination

Acceptance

Vote

Nomination

Acceptance

Vote

Vice-Chair:

Nomination

Acceptance

Vote

Nomination

Acceptance

Vote

Secretary:

Nomination

Acceptance

Vote

Nomination

Acceptance

Vote



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

NEW BUSINESS

Agenda Item: III. A.
Subject: 2021 Board Member Position Nominations
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Prepared By: Tara Bishop, Director

Treasurer:

_____	_____	_____
Nomination	Acceptance	Vote
_____	_____	_____
Nomination	Acceptance	Vote



GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet

NEW BUSINESS

Agenda Item: III. B.
Subject: 2021 Regular BOFC Meeting Dates
Meeting Date: 12/10/2020
Prepared By: Tara Bishop, Director

Background: Per Florida Statute 189.417, the governing body of each Special District shall publish a schedule of its regular meetings in a newspaper of general paid circulation. The advertisement is to include date, time, and location and be placed in the section of the paper where legal and classified advertisements appear, at least 7 days prior to the meeting dates.

Funding Source/Financial Impact: General Fund

Recommendation: Adoption of the 2021 regular BOFC meeting calendar.

Tuesday, January 12, 2021
Tuesday, February 9, 2021
Tuesday, March 9, 2021
Tuesday, April 13, 2021
Tuesday, May 11, 2021
Tuesday, June 8, 2021
Tuesday, July 13, 2021
Tuesday, August 10, 2021
Tuesday, September 14, 2021
Tuesday, October 12, 2021
Tuesday, November 9, 2021
Tuesday, December 14, 2021

Potential Motion: I, move to approve staff's recommendation and make a motion to approve the 12 listed GNFD 2021 regular BOFC meeting dates.



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

NEW BUSINESS

Agenda Item: III. C.
Subject: 2021 Florida Forest Service Operating Plan
Meeting Date: December 8, 2020
Prepared By: Kingman Schuldt, Fire Chief

Background

The purpose of this plan is to outline and clarify operating procedures between the Florida Forest Service and participating agencies. This plan is based on the mutual aid concept, which has already been in place countywide for some time.

This plan is renewed annually with all fire rescue agencies countywide.

Funding Source/Financial Impact

Each agency will support its own financial commitment to an incident.

Recommendation

Authorize the Fire Chief to approve the 2021 Operating Plan between the Florida Forest Service and Collier County fire rescue agencies.

Potential Motion

I move to authorize the Fire Chief to approve the 2021 Operating Plan between the Florida Forest Service and Collier County fire rescue agencies.

**OPERATING PLAN
BETWEEN
FLORIDA FOREST SERVICE
AND
COLLIER COUNTY FIRE DEPARTMENTS / DISTRICTS
2021**

PURPOSE

The purpose of this plan is to outline and clarify operating procedures between the Florida Forest Service and the participating agencies of Collier County. These agencies include: City of Naples Fire Department, North Collier Fire Control and Rescue District, Greater Naples Fire Rescue District, City of Marco Island Fire-Rescue Department, and Immokalee Fire Control District. The plan is based on the mutual aid concept, which has already been in place in the county for some time.

This plan is a written document that will outline policy and procedures, as well as response zones / capabilities of the individual agencies. The cooperation and coordination policies between individual agencies will also be discussed.

EXISTING AGREEMENT

As a Cooperative Agreement between Collier County and the Department of Agriculture and Consumer Services, this agreement provides for the Florida Forest Service's (FFS) protection of 392,538 acres of forest and wildland in Collier County.

Mutual aid agreements for loaned equipment are in existence with: City of Marco Island Fire-Rescue Department; North Collier Fire Control and Rescue District; Immokalee Fire Control District; and Greater Naples Fire Rescue District.

The term fire department and district will be used hereafter to refer to all of the departments/districts that are a part of this operating plan.

MUTUAL AID ZONES

The Florida Forest Service as well as the individual Fire Departments/Districts, will respond to any mutual aid request in any part of Collier County, provided equipment and manpower are available.

The 911 system is in place and the individual Fire Department/District will be dispatched, through Collier Control dispatch centers, as first response units.

Control will notify the Caloosahatchee Forestry Center Office as soon as a Fire Department/District crew is dispatched to a wildland fire. Upon confirmation of a wildland fire a Florida Forest Service unit will be dispatched.

The FFS will notify Control and Fire Departments / Districts when fire danger is critical.

Along local roads, county highways or other major roadways, the Fire Departments and the F.F.S. will provide all mutual assistance necessary to do 100 % mop-up where the highways are prone to fog, smoke related accidents, or fires that require large amounts of water.

BURNING AUTHORIZATIONS

The Florida Forest Service is responsible for the enforcement of Chapter 590, Florida Statutes. An inter-governmental agreement between the F.F.S and Department of Environmental Protection (D.E.P.) has delegated a portion of the D.E.P rule enforcement to the F.F.S. to include Chapter 62-256 Open Burning and Frost Protection fires. The FFS has adopted Chapter 5I-2 Rural Open Burning.

The Florida Forest Service is exclusively responsible for the issuance, enforcement, and administration of burn authorizations for all agricultural, silvicultural, and land clearing operations in Collier County. The FFS will handle complaints and enforcement of open burning laws and rules related to this type of burning. The FFS will provide Collier Control a daily listing of such authorizations by section, township, and range.

The Florida Forest Service will work to coordinate authorized open burning with each respective department/district, and all agencies/entities will utilize, at a minimum, the setbacks for open burning as set forth in F.S.590, F.A.C. Rule 5I-2, and Rule 62-256. Inspections by departments/districts should enhance their jurisdictional authority for fire prevention, safety, and landowner interaction under their authority through the Florida Fire Prevention Code.

The following departments conduct inspections of burn sites and issue permits within their respective districts, in addition to the authorization required by the FFS for non-agricultural and/or silviculture burning.

North Collier Fire Control and Rescue District

The following departments do not inspect burn sites, but burners are required to notify the department after obtaining authorization from the FFS prior to beginning the burn.

Greater Naples Fire Rescue District

The Florida Forest Service shall retain concurrent jurisdiction to assist Fire Departments/Districts or to intercede in any manner, including revision or cancellation of any authorization or delegation, if the FFS deems that the Fire Department/District is not performing its obligations. Complaints and enforcement will be handled mutually by the FFS and representative Fire Department/District.

INCIDENT REPORT

Each agency currently completes an incident report for each incident response. A copy of this incident report is available to any cooperating agency upon request.

FIRE CAUSE INVESTIGATION

A preliminary fire cause investigation is to be done by the initial attack crew, either the Fire Department or the FFS. If evidence obtained is sufficient enough for possible criminal prosecution, the responding agency will notify an appropriate Law Enforcement Agency. The Florida Forest Service will provide Fire Department personnel training in wildland fire cause and origin investigation.

The local Arson Task Force will be kept updated on all suspicious or arson fires; and may be called on for assistance.

FIRE PREVENTION

The Florida Forest Service will maintain a Fire Prevention Committee and have solicited members from cooperating fire departments. The committee will keep an updated annual Fire Prevention Plan.

The Collier County Arson Task Force is also involved in Fire Prevention and may be utilized when necessary.

Wildland Fuel Management

The Florida Forest Service, cooperating Fire Departments and cooperating Local, State and Federal agencies may conduct hazard reduction burns or mechanical vegetation treatments in high hazard wildland/interface areas to reduce fuel loading. Cooperating agencies will supply manpower and equipment necessary to successfully complete the burning and/or mechanical treatment as available. Areas of high fire occurrence or problem wildfire behavior will also be prescribed burned or mechanically treated to reduce the frequency of large fires.

The FFS updates an annual mitigation action plan that describes wildland fire risk for specified areas, and the method(s) to reduce wildland fire risk in at risk communities and areas. The FFS works with each fire department to address specific fuel concerns within their jurisdiction as funding and equipment allows.

TRAINING

The Florida Forest Service will develop an annual training plan. Many of the training courses sponsored by the FFS are made available to local Fire Departments.

The FFS and local Fire Departments cooperate with Emergency Management to develop and maintain a local Incident Command System (ICS) Team. This team has periodic training and additional personnel from cooperating agencies that will be trained in all command positions to facilitate emergency response and coordination.

COMMUNICATIONS

As an entity on this operational plan, the Florida Forest Service – Caloosahatchee Forestry Center is providing the ability for cooperators to use of our radio frequencies as indicated in the communication plan that is detailed in the table that follows in this section. This authorization is applicable only during mutual control burn activities, statewide emergency and coordinated NIMS events and when life and limb are in danger or other safety concerns are experienced by members of your agency during their field duties.

The rules and policy of the Federal Communications Commission and the FFS must be strictly observed when operating on these frequencies. The FFS reserves the right to amend or cancel this authorization at any time with written notification to your agency.

Florida Forest Service Channel Plan for Cooperators

Channel	Description	RX	RX tone	TX	TX tone	BW
1	Mobile to Mobile	159.3150	156.7	159.315	156.7	N
3	Tactical 3	151.2350	csq	151.235	156.7	N
4	Tactical 4	151.2950	csq	151.295	156.7	N
5	SE Compact	151.2950	csq	151.2950	156.7	N
6	Alpha Repeater	151.2350	csq	159.2850	123.0	N
7	Bravo Repeater	151.2950	csq	159.3750	123.0	N
170	Lee North	159.4500	141.3	151.4225	141.3	N
171	Hendry South	159.4500	141.3	151.4225	162.2	N
172	Collier	159.4500	141.3	151.4225	179.9	N
173	Lee South	159.4500	141.3	151.4225	192.8	N
174	Hendry North	159.4500	141.3	151.4225	225.7	N
190	Tactical channel	151.2725	csq	151.2725	156.7	N
191	Tactical channel	151.2875	csq	151.2875	156.7	N
192	Tactical channel	159.2475	csq	159.2475	156.7	N
193	Tactical channel	159.2925	csq	159.2925	156.7	N
201	VFIRE22 (Red Ch.)	154.2650	csq	154.2650	156.7	N
202	VFIRE21 (White Ch.)	154.2800	csq	154.2800	156.7	N
203	VFIRE23 (Blue Ch.)	154.2950	csq	154.2950	156.7	N

All of the cooperating Fire agencies are encouraged to use the VFIRE22, VFIRE21, and VFIRE23 tactical channels (formerly red, white, and blue) for incidents that require communication between the FFS and any cooperators. The FFS has provided hand-held radio units to cooperating fire agencies on request based on the availability of the units.

The FFS has written permission from Collier Control to use the control channel.

The FFS has a facsimile machine available for use by all cooperating agencies. The Fax number is **239-690-8002**.

FACILITIES

Meetings for 20-40 people can be conducted and supported at facilities located at Collier Forestry Station, Greater Naples Fire Rescue District; North Collier Fire Control and Rescue District, Immokalee Fire Control District, and the City of Naples Fire Department. Immokalee Fire Control District, City of Naples, North Collier Fire Control and Rescue District, and Greater Naples Fire Rescue District, and Collier County Emergency Management also have lecture rooms that can hold up to 100 people.

Emergency Management has a Mobile Command Post, which is available on any incident occurring in Collier County.

PERSONNEL AND EQUIPMENT

A current mutual aid equipment list is on file with the Florida Forest Service. Cooperating agencies are encouraged to annually review their fleet and wildland fire needs and capabilities to work with the FFS whenever possible to fill needs through available grants and other programs.

Air resources are available for wildland fire management from Page Field, along with FFS aircraft from surrounding districts. The FFS maintains a fixed wing reconnaissance aircraft and a rotor winged aircraft for wildfire suppression. Coordination for the use of these resources will be through Florida Forest Service's Caloosahatchee Forestry Center dispatch.

Specialized equipment available for wildland fire response includes two swamp buggies, a softtrac / bombardier style wildland engine, one airboat, and the Island Strike Team trailer.

OPERATIONS

The 911 system has been implemented throughout Collier County and thus Collier Control dispatches the respective Fire Department/District as a first call unit to many wildland fires.

The FFS will be notified by Collier Control of all confirmed brushfires.

The FFS will respond when notified by Collier Control that any Fire Department is on scene at a wildland fire that will not be immediately extinguished by the first unit on scene.

The FFS will respond to all wildland fires when requested by a Fire Department or when the FFS deems appropriate.

The FFS will dispatch a unit to any wildland fire request received by a FFS Duty Officer. If only one FFS Firefighter is available to fight a night fire, at least one individual from a local Fire department/district should be dispatched to the scene for safety reasons. After dispatch, the FFS will notify the jurisdictional Fire Department/district. The FFS will also utilize aircraft and fire towers for fire detection, as conditions dictate.

All agencies will utilize the concept of Unified Command when jointly working an incident. Reinforcement shall make contact with initial attack units through Collier Control or a FFS tactical channel. The incident commander will then assign a tactical channel and direct all crews to utilize that channel. The incident commander will continue to monitor the tactical channel and agency dispatch.

The FFS will not respond to hazardous materials incidents or to dump fires since we are not equipped to do so. In these instances, the FFS's role is support only.

In no instance should an agency be expected to commit to a tactic that is unsafe or contrary to agency policy.

FINANCIAL ARRANGEMENTS

Each agency will support its own financial commitment to an incident.

SMOKE ON THE HIGHWAY

County Department of Transportation or Municipal Public Works Department should place appropriate "Smoke on the Highway" signs on county or local roads in the event of a smoke impact emergency the impairs public safety due to road visibility impairment of less than 1,000 feet or there is a projected impairment due to smoke

impact.

Smoke on State and Federal roadways will be managed by the Florida Highway Patrol through an existing statewide agreement with the Florida Forest Service, Florida Highway Patrol, and the Florida Department of Transportation. Florida Highway Patrol must be notified when smoke impairment is imminent or expected.

PLAN APPROVAL

BY _____ Date _____
Florida Forest Service

BY _____ Date _____
North Collier Fire Control and Rescue District

BY _____ Date _____
City of Marco Island Fire Department

BY _____ Date _____
City of Naples Fire Department

BY  _____ Date 12/8/20
Greater Naples Fire Rescue District

BY _____ Date _____
Immokalee Fire Control District



**GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
Action Item Worksheet**

NEW BUSINESS

Agenda Item: III. D.
Subject: Firehouse Subs Public Safety Foundation Grant Submittal and Resolution
Meeting Date: December 8, 2020
Prepared By: Shawn M. Hanson, Assistant Chief

Background

The Firehouse Subs Public Safety Foundation aims to impact the lifesaving capabilities, and the lives of local heroes and their communities by providing lifesaving equipment and prevention education tools through their grant program.

In order to meet the pre-qualification criteria to apply for the grant program, the applying agency should be within 60 miles of a Firehouse Subs location and have received approval from their governing body to apply for the grant, along with additional criteria to be complied with during the application process.

The grant program is opened and awarded on a quarterly basis, with the next opportunity for submission starting on January 1, 2021. The grant portal is closed once application limits are met or deadlines are reached.

Approval is being sought to utilize the grant for the purchase of a BullsEye Digital Fire Extinguisher Training System. This unique community outreach tool is a realistic, hands-on fire extinguisher training system that can be utilized indoors or outside, has limited set-up time, leaves no chemical or residue to clean-up, ensures the proper P.A.S.S. is being utilized, and complies with the Firehouse Subs Public Safety Foundation's request criteria.

The BullsEye Digital Fire Extinguisher Training System is not to exceed \$23,000. The vendor quote is for \$22,102.75, however, freight cost is not included in the quote.

Funding Source/Financial Impact

No fiscal impact; there are no matching funds in this grant program.

Recommendation

It is staff's recommendation to approve the Firehouse Subs Public Safety Foundation Grant submission and Resolution for the BullsEye Digital Fire Extinguisher Training System.

Potential Motion

I, move to proceed with approving the submission for the Firehouse Subs Public Safety Foundation Grant application and Resolution for the BullsEye Digital Fire Extinguishing Training System.



Entered Date	Taken By	Customer #	Order #
12/2/20	JE01	13995	419946-00
PO #	Requested Ship Date		Page #
	12/2/20		1

Bill To	Ship To	Correspondence To
GREATER NAPLES FIRE RESCUE ACCOUNTS PAYABLE 14575 COLLIER BOULEVARD NAPLES, FL 34119-9605	GREATER NAPLES FIRE RESCUE 14575 COLLIER BOULEVARD NAPLES, FL 34119	MUNICIPAL EQUIPMENT CO, LLC 408 BIF COURT EMAIL: SALES@MECOFIRE.COM PHONE (800) 228-8448 ORLANDO, FL 32809

Instructions			
Ship Point	Via	Shipped	Terms
MUNICIPAL EQUIPMENT - FLORIDA			NET 30 DAYS

Notes
FREIGHT NOT INCLUDED. QUOTE EXPIRES 1/31/20

Line	Product and Description	UPC Item	Order Quantity	Shipped Quantity	Qty UM	Unit Price	Price UM	Amount(Net)
1	BEPB03-T# LION TRAINING BullsEye Digital Fire Extinguisher Training System - Trainer's Package ATC01DP Transport Case for ATTACK Digital Fire Training Panel and BullsEye Digital Simulation Panel, V2 BE002IMCRM Training Record Management Software BE002IMCSC Scenario Customization Software BE002IPAD# iPad with iPad Software Install BEE05RF# BullsEye 2 kg/5 lb Dry Chemical Digital Laser Extinguisher (RF) BEPB03# BullsEye Digital Fire Extinguisher Training System, V3 CC057-2# Industrial Grade Extinguisher Carrying Case for Double BullsEye 10 lb C02 Digital Laser Extinguisher (RF) NFPA02D NFPA Fire Extinguishers at Work DVD	00000	1.00	1.00	each	21,824.75	each	21,824.75
2	M Memo: RACEKA02# R.A.C.E. Station Kit (American Version)	00000	1.00	1.00	EA	0.00	EA	0.00
3	M Memo: SALES REP IS TROY O'NAN TROYONAN@GMAIL.COM PHON # 813-625-8221	00000	1.00	1.00	EA	0.00	EA	0.00

3	Lines Total	Total Order Quantity	3.00	Subtotal	21,824.75
				Freight In	278.00
				Taxes	0.00
				Total	22,102.75



BULLSEYE™ DIGITAL FIRE EXTINGUISHER TRAINING SYSTEM



Realistic, hands-on fire extinguisher training

LASERS SIMULATE THE DISCHARGE OF
ACTUAL EXTINGUISHERS FOR A COMPLETELY
CLEAN, SAFE TRAINING EXPERIENCE

Don't let the first time they handle an extinguisher be during a real fire. Prepare them to successfully put out a fire using the BullsEye Digital Fire Extinguisher Training System.

TRAIN ANYWHERE.

The BullsEye allows you to train in places where emergencies may really occur, like schools, workplaces or the home. Training can now take place completely indoors, allowing you to train anywhere, anytime. With the BullsEye's quick connects, one person can plug the system in, set it up and be ready to train in just one minute. Quickly relocate the system during training to change up the evolution and test your trainees' skills.

TEST THEIR SKILLS.

Make sure they're prepared for a real fire by testing their skills – sensors allow the BullsEye to sense trainees' actions and respond like a real fire. The flames

will only subside and go out if the trainee uses the proper **P.A.S.S.** (Pull the extinguisher pin. Aim the nozzle low at the base of the fire. Squeeze the lever above the handle. Sweep the nozzle from side to side.) method. BullsEye extinguishers are set to discharge for the same amount of time as a real extinguisher, and are weighted accordingly 5lb (2.5kg), 10lb (6kg) or 20lb (9kg) to closely simulate actual extinguishers. Smoke generators emit the proper amount of smoke based on the size of the fire and time since ignition to further enhance the realism of the evolution.

SPEND MORE TIME TRAINING, LESS TIME CLEANING UP.

The BullsEye uses lasers to simulate the discharge of actual extinguishers for a completely clean and safe training experience. Similarly, our training smoke does not leave a residue, so your trainees can enjoy effective training without the hazards of conventional extinguisher training.

AVAILABLE PRODUCTS: A. R.A.C.E. Station Case B. R.A.C.E. Station
C. BullsEye Extinguisher Carrying Case D. BullsEye Laser Extinguishers
E. NFPA "Fire Extinguishers at Work" DVD F. Power Supply G. BullsEye Panel
H. Standard Remote I. BullsEye Transport Case J. iPad & Tablet Control
K. SG1000/VICO Smoke Generator (with battery)

(Not Shown: 7X SmartExtinguishers, Recharge Accessories and Extinguisher Carrying Case)

NOTE: Product availability and design may differ based on market location.

BULLSEYE™ DIGITAL FIRE EXTINGUISHER TRAINING SYSTEM

Specifications

PATENTED FEATURES

- Extinguishers:** Air/Water SmartExtinguishers® or waterless laser extinguishers interact with sensors embedded in the panel
- Extinguisher Sensing Control System:** Varies flames automatically based on SmartExtinguisher or BullsEye extinguisher input
- Combustible materials, flammable liquids, flammable gas and electrical fire class settings
- Difficulty level settings (Levels 0 -10)
- Custom training scenarios
- Electronic training records

PHYSICAL SPECIFICATIONS

- Overall Base Unit Dimensions:** 28 1/2" x 26" x 4 3/4" (72 cm x 66 cm x 12 cm)

- Base Unit:** Stainless Steel
- Base Unit Weight:** 31 lbs. (14kg.)

CONTROLS

- Wireless IR remote
- Optional wireless touch screen tablet

SMARTEXTINGUISHER

- Air Pressure Connection:** Schrader Valve
- Recommended Pressure:** 100 PSI (690 kPa)
- Maximum Pressure:** 110 PSI (758 kPa)
- Minimum Pressure:** 90 PSI (620 kPa)
- Fill Volume:** 5X: 4 liters, 7X: 6 liters
- Volume/Trainee:** 5X: 0.80 liters, 7X: 0.85 liters

BULLSEYE EXTINGUISHER

- Infrared signal with green laser display
- Maximum Output:** 5mW
- Wave Length:** 532nm
- Class 3R laser product
- Speaker simulating extinguisher discharge

- Ultrasonic emitter for extinguisher distance detection
- Extinguisher type detection
- Rechargeable NiMH 7.2 V

BULLSEYE EXTINGUISHER CHARGER

100-240V AC, 50/60Hz, 0.6A input, 12V DC, 1.5A output

CLASSES OF FIRE (BY COUNTRY)

FUEL SOURCE	 EN (US)	 EN (UK)	 DE	 ES	 FR	 NL
Combustible Materials	Class A	Class A	Klasse A	Clase A	Classe A	Klasse A
Flammable Liquids	Class B	Class B	Klasse B	Clase B	Classe B	Klasse B
Flammable Gas	-	Class C	Klasse C	Gas Inflamable	Classe C	Klasse C
Electrical	Class C	Electrical	Elektrik	Clase C	Risques Electriques	Elektrisch



RESOLUTION 2020-23

PROVIDING AUTHORIZATION FOR THE DISTRICT TO SUBMIT THE FIREHOUSE SUBS PUBLIC SAFETY FOUNDATION GRANT AND AUTHORIZE DISTRICT'S EXECUTIVE CHIEF OFFICERS TO SUBMIT ALL NECESSARY PAPERWORK FOR ISSUANCE OF SAID FUNDS IF AWARDED.

WHEREAS, the Florida Legislature passed Chapter 2014-240, Laws of Florida, authorizing the Greater Naples Fire Rescue District,


WHEREAS, Chapter 2014-240, Laws of Florida, provides the charter, the boundaries and for the general operations of the district; and,


WHEREAS, the District Chief Executive Officers are: Fire Chief Kingman Schuldt, Assistant Chiefs Shawn Hanson, J. Nolan Sapp, Rob Low, Alan McLaughlin, Wayne Martin and Director Tara Bishop be it hereby,

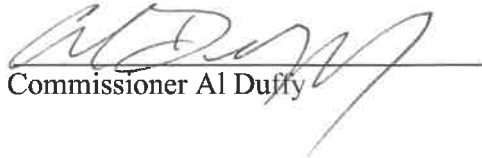
RESOLVED, that it be the duty of said officers to act on behalf of the Greater Naples Fire Rescue District,


RESOLVED FURTHER, that the Board of Fire Commissioners support Firehouse Subs Public Safety Foundation Grant submission.

We, the undersigned hereby, certify that the Greater Naples Fire Rescue District Board of Fire Commissioners is comprised of five members, of whom ____, constituting a quorum, were present at a meeting duly and regularly called, noticed, convened and held this 8th day of December, 2020 and that the foregoing Resolution was duly adopted at said meeting by the affirmative vote of ____ members, and opposed by ____ members, and that said Resolution has been duly recorded in the Official Records and is in full force and effect.


Commissioner Charles Cottiers


Commissioner Kevin Gerrity


Commissioner Al Duffy


Commissioner David Stedman


Commissioner Dominick Biondo