



MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
FINAL BUDGET HEARING
September 27, 2022

I. MEETING OPENED

Commissioner Cottiers called to order the Final Budget Hearing of the Greater Naples Fire Rescue District's Board of Fire Commissioners at 5:05 p.m., on September 27, 2022 at Administrative Headquarters. Present were Commissioners Duffy, Cottiers, and Biondo. (Chairman Gerrity and Commissioner Stedman were absent) Staff in attendance: J. Nolan Sapp, Chris Wolfe, Nicole Chesser, Josh Williams, James West. Public in attendance: Mark Cherney, Laura Donaldson (via Zoom). Others attended meeting via Zoom.

A. Pledge of Allegiance and Invocation

Commissioner Cottiers opened the meeting with the Pledge of Allegiance followed by the Invocation by Commissioner Duffy.

B. Discussion of Rolled Back Rate

Chief of Staff Nicole Chesser stated the proposed millage rate of 1.5 mills is a 13.71% change from the rolled back rate of 1.3180 mills and cited the reasons for the increase in ad valorem revenue.

C. Discussion of Final FY 2022-23 General Fund, Impact Fee, and Hydrant Fund Budgets

Fire Chief Sapp reviewed changes made to the general fund budget to eliminate use of reserves, as directed by Commissioners at the tentative hearing. Commissioners spoke against reducing service to the Community. President Diaz stated the Union is working with management to address overtime issues.

D. Approve Final Millage Rate by Resolution 2022-09

Commissioner Biondo moved to adopt Resolution 2022-09 establishing the tentative millage rate for Fiscal Year 2022-2023 to be 1.5 mills which represents a 13.81% increase of the rolled back rate of 1.3180 mills. Commissioner Cottiers seconded. Motion passed unanimously 3-0.

E. Approve Final General Fund Budget by Resolution 2022-10

Commissioner Biondo moved to adopt Resolution 2022-10 approving the Fiscal Year 2022-2023 Tentative General Fund Budget in the amount of \$54,571,464. Commissioner Duffy seconded. Motion passed unanimously 3-0.

F. Approve Final Impact Fee Rates by Resolution 2022-11

Commissioner Duffy moved to adopt Resolution 2022-11 establishing a tentative rate for impact fees of twenty-six cents (.26) per square foot for commercial and twenty-two cents (.22) per square foot for residential for Fiscal Year 2022-2023. Commissioner Biondo seconded. Motion Passed unanimously 3-0.

G. Approve Final Impact Fee Fund by Resolution 2022-12

Commissioner Duffy move to adopt Resolution 2022-12 approving the Fiscal Year 2022-2023 Tentative Impact Fee Fund Budget in the amount of \$8,158,863. Commissioner Biondo seconded. Motion passes unanimously 3-0.



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H. Approve Final Hydrant Fund Budget by Resolution 2022-13

Commissioner Duffy moved to adopt Resolution 2022-13 approving the Fiscal Year 2022-2023 Tentative Hydrant Fund Budget in the amount of \$584,406. Commissioner Biondo seconded. Motion passed unanimously 3-0.

I. Comments by Commission and Public

Commissioners thanked Staff for their hard work.

II. ADJOURNMENT

Commissioner Biondo made a motion to adjourn at 5:32 p.m. Commissioner Duffy seconded. Motion passed unanimously 3-0, meeting adjourned.

Duly passed with a vote of _____ to _____ and adopted in session on the 11th day October, 2022.

Chairman Kevin Gerrity

Commissioner Al Duffy

Commissioner Charles Cottiers

Commissioner David Stedman

Commissioner Nick Biondo



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I. Comments by Commission and Public

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II. ADJOURNMENT

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Duly passed with a vote of 5 to 0 and adopted in session on the 11th day October, 2022.




Chairman Kevin Gerrity




Commissioner Al Duffy



Commissioner Charles Cottiers



Commissioner David Stedman



Commissioner Nick Biondo