



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

JUNE, 2023

REPORTING OFFICER	J. Nolan Sapp, Fire Chief
TYPE	Monthly – Commission
SUBMITTAL DATE	July 7, 2023

ACTIVITIES REPORT

Fire Station Discussion – A meeting was held with Collier County Manager and her staff with regards to the current status of Stations 23 and 21 to discuss how we can work together to replace those facilities. We also discussed future stations on Outer Drive, East Trail at US41 and Lake Park. We spoke about the ten acres at Shearwater and our vision for that property. We would like to have a workshop with Collier County Staff including the County Manager and Deputy County Managers.

Commissioner Cherney, Chief Wolfe and I took a tour of Station 45 of Estero for ideas on future station designs.

Fleet – The new Engines are quickly moving through production. The fact that we submitted our order when we did put us in a good position with apparatus. Engines are now 30 months out and a cost at or over a million dollars today.

Boat 90 Out of Service – The steering went out on an incident on July 4th. It went back into service July 7th. We continue to have issues as the boat ages. We will look at the upcoming budget for possible replacement.

Boat 60- The storage box on the boat where some equipment is stored was broken into. The thief took a GPS system and the spare props for the boat. The cost is about \$2,000.00. We are exploring a camera system to monitor the boat.

Logistics' – Chief McLaughlin continues to work with Shanti to secure funding for Fire Station hardening through grant funding. Engineering work has also been done on the current Fire Stations.

L2396 contract – The administration and local have held weekly meetings and are working through CBA articles. We continue to have positive sessions thus far. Calendar invites have been sent to Commissioner Biondo for future sessions.

FASD- I, along with Chief of Staff Chesser, and Finance Manager West attended the Florida Association of Special Districts (FASD) Conference on Orlando. The Conference allowed for networking and educational classes that helped staff with many disciplines of Special Districts.

Grant Services – We are putting together documents for review by Angie Brewer and Associates. HR Director Monteagudo will update in her briefing.

Phoenix Awards- “The Phoenix is the mythological bird who died and rose renewed from its own ashes. The Collier County Emergency Medical Services Department has adopted the Phoenix Award to recognize those Paramedics, EMTs Firefighters, Law Enforcement Officers, and civilians who, through their skills and



GREATER NAPLES FIRE RESCUE DISTRICT

FIRE CHIEF REPORT

knowledge, have successfully brought back to life individuals who have died.” The following individuals were recognized for a Phoenix Award on June 21, 2023:

ENG Torrence Andrews (2)
FF Shane Barron
FF Alexandra Blanco
LT David Borowski
ENG Aaron Borowski
LT Jordan Boutilier
LT Blaine Brisson
FF Cody Callanan
FF Levi Conroy (2)

ENG Thomas Easley
ENG David Festa
ENG Damon Fleming
LT Erin Gill
LT Joshua Grimm
ENG Dustin Hancock
ENG Brian Hennessy
LT Scott MacQuarrie
LT Jason Michel

ENG Kenneth Moyer
FF Nico Pavone
FF Brian Quinn (2)
FF David Ramis
LT Brian Rasmussen (2)
FF Dylan Ricard
BC Chris Rossi

LODD- There were 9 firefighter fatalities reported to the United States Fire Administration in the month of June. There have been 39 Firefighters that have lost their lives to date of this report. May they rest in peace.

MEETINGS AND EVENTS

- Weekly Command Staff
- Contract Negotiations
- 2023 HURREVAC Webinar
- GG Civic Assoc.
- CPR Training
- Starlink for Gov-Funded Programs Webinar
- Enterprise Fleet Analysis
- Grant Writing

PUBLIC PROGRAMS

June Events- 25
YTD Events- 72

OPERATIONS

Basic Incident Type Category	Jan.	Feb	Mar	Apr	May	Jun	Total	Percent
*N/A	90	89	72	67	85	89	492	3.14%
1 - Fire	41	41	52	41	56	37	268	1.71%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	3	1	2	3	0	9	0.06%
3 - Rescue & Emergency Medical Service Incident	1,664	1,579	1,758	1,672	1,521	1,421	9615	61.40%
4 - Hazardous Condition (No Fire)	37	33	49	37	26	22	204	1.30%
5 - Service Call	252	223	283	218	196	192	1364	8.71%
6 - Good Intent Call	515	468	581	441	426	378	2809	17.94%
7 - False Alarm & False Call	167	120	121	166	144	155	873	5.58%
8 - Weather	0	0	0	1	0	0	1	0.01%
9 - Special Incident Type	4	6	5	4	2	3	24	0.15%
Total Summary	2770	2562	2922	2649	2459	2297	15659	
Responses by Day Average	89.4	91.5	94.3	88.3	79.3	76.6	86.5	
Responses by Station Average	173	160	183	166	154	144	979	
Medical vs. Fires and Other Calls	60.07%	61.63%	60.16%	63.12%	61.85%	61.86%	61.40%	



GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT

GREATER NAPLES FRACTILE TRAVEL TIMES										
FROM 6/1/2023 TO 6/30/2023										
Unit	< 4 Min	< 5 Min	< 6 Min	< 7 Min	< 9 Min	< 10 Min	< 11 Min	< 12 Min	> 12 Min	
BA20	50.00	50.00	50.00	87.50	87.50	100.00	100.00	100.00	0.00	
BA70	24.14	31.03	37.93	44.83	55.17	62.07	65.52	65.52	34.48	
EN20	23.78	49.65	71.33	88.11	96.50	97.90	97.90	98.60	1.40	
EN22	23.40	48.23	76.60	90.07	99.29	99.29	99.29	99.29	0.71	
EN23	18.52	35.19	49.38	66.67	83.95	90.74	94.44	97.53	2.47	
EN24	12.73	25.45	47.27	69.09	87.27	90.91	96.36	96.36	3.64	
EN25	6.96	12.66	31.65	52.53	84.81	90.51	93.67	95.57	4.43	
EN60	4.76	14.29	19.05	23.81	33.33	47.62	57.14	66.67	33.33	
EN61	50.00	50.00	50.00	50.00	50.00	50.00	75.00	75.00	25.00	
EN70	28.87	53.61	83.51	90.72	96.91	96.91	97.94	97.94	2.06	
EN71	7.63	10.17	19.49	25.42	38.98	43.22	53.39	66.95	33.05	
EN73	14.49	23.19	37.68	51.45	72.46	81.16	84.78	89.13	10.87	
EN75	18.64	41.95	62.29	77.54	92.80	93.64	94.92	96.61	3.39	
EN90	21.43	21.43	21.43	28.57	64.29	78.57	100.00	100.00	0.00	
LA21	25.97	37.66	53.25	68.83	88.31	93.51	94.81	96.10	3.90	
LA72	16.67	29.76	46.43	66.67	80.95	84.52	88.10	92.86	7.14	
RE63	7.14	7.14	7.14	14.29	28.57	32.14	46.43	50.00	50.00	
SQ21	23.59	43.08	56.92	73.85	91.28	94.36	94.87	95.38	4.62	
SQ70	29.71	61.59	79.71	94.93	97.83	97.83	98.55	99.28	0.72	
SQ76	17.33	22.67	40.00	62.67	92.00	96.00	97.33	98.67	1.33	

Call Volume Statistics - June 2023	
Total Incidents	2297
Total Unit Responses	2968
Medical/Rescue	1,421
Medical Percentage	61.86%
Fire/Other	876
Busiest Response Unit	En75 - 301 Responses
Busiest Station	Station 21 - 307 Incidents
Busiest Day of Week	Friday - 388 Incidents
Busiest Time of Day	1300-1359 - 147 Incidents

FIRE AND LIFE SAFETY

Inspection Statistics - May 2023

Permitted Inspections: 606

Occupational/Business Tax License Inspections: 36

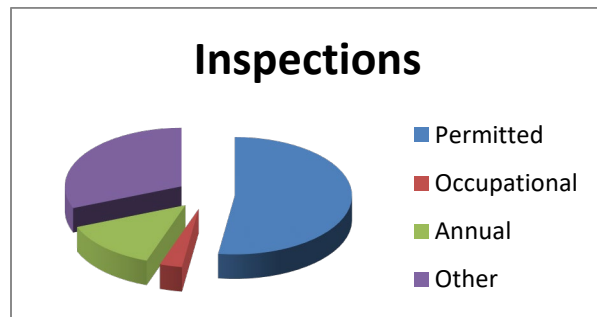
Annual Inspections: 157

Other Inspections: 360

Remote Video Inspections: 0

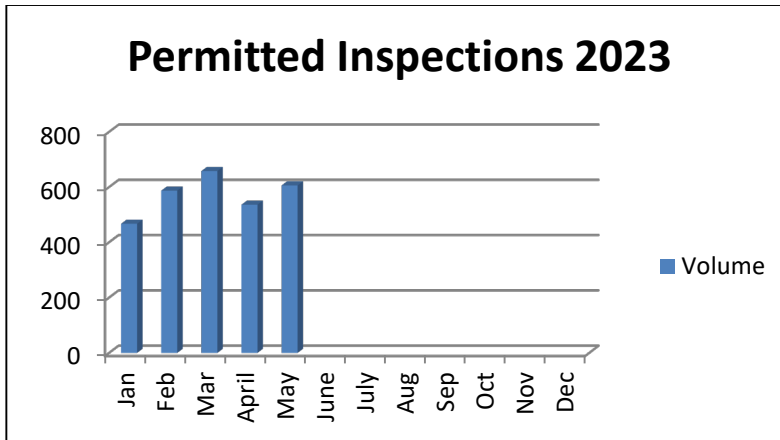
Average wait time for an inspection in May: 2 Days

Current wait time as of June 22nd: 3 Days





GREATER NAPLES FIRE RESCUE DISTRICT FIRE CHIEF REPORT



Investigations - May 2023

Number of fire investigations: 2

Hours spent: 18

Fire Plans Review Statistics - May 2023

Fire Plan Building Reviews: 500; increase of 92 from April

Site Development/Planning Reviews: 82; increase of 19 from April

Everglades City Building Reviews: 1; increase of 1 from April

Average Review Time: 2 Days

FINANCE

Debt Service

The District made its final balloon payment of \$800,000 on the five 2018 E-One Pumps. This amount was split 80/20% between the General Fund and Impact Fee Fund respectively.

FEMA

The District continues to work hand in hand with FEMA representatives. The District is close to finalizing documentation to submit to FEMA.

Intergovernmental Revenue

The District has one final invoice in FY23 to submit to Collier County for servicing Ochopee. This will cover the period July 2023 through September 2023.

Taxable Values

The Collier County Property Appraiser furnished to the District the taxable values for 2023. As a result, the District expects to see gross Ad Valorem in the amount of \$50,598,561, a 16.49% increase. For budget purposes, the District will abide by Florida Statute and budget collecting no less than 95% of this amount, resulting in an increase of approximately \$6,773,209 over the prior year.