



FINAL APPROVED MINUTES
GREATER NAPLES FIRE RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS BUDGET WORKSHOP
July 10, 2024

I. MEETING OPENED

Chairman Biondo called to order the Commissioner Budget Workshop of the Greater Naples Fire Rescue District's Board of Fire Commissioners at 10:24 a.m., on July 10, 2024, at the Administrative Headquarters. Present were Commissioners Biondo, Cherney, Cross, Dearborn, and Duffy.

A. Pledge of Allegiance and Invocation

B. FY 24-25 General Fund Budget Discussion

Chief of Staff Chesser reviewed the budget and expenses from FY23-24 and projections for FY24-25.

Discussion Included:

- 12% increase in employee costs- Workers Compensation and Retirement Benefits
- Impact fees to build a new Station and Training facility
- Adding Staffing Station 74 into the budget
- Proposals/expenditures using Impact Fees for next Budget Meeting

C. Comments by Commissioners and Public

No Commissioner or Public comment

II. ADJOURNMENT

Commissioner Dearborn made a motion to adjourn at 11:01 a.m. Commissioner Cross seconded. Motion passed unanimously 5-0. Meeting adjourned.