

## AGENDA GREATER NAPLES FIRE RESCUE DISTRICT BOARD OF FIRE COMMISSIONERS FY 2025-2026 TENTATIVE BUDGET HEARING September 10, 2025 5:05 PM

## I. MEETING OPENED

- A. Pledge of Allegiance and Invocation
- B. Discussion of Rolled Back Rate
- C. Discussion of FY 2025-2026 General Fund, Impact Fee Fund, Mile Marker 63 Fund, Ochopee Fund, and Capital Improvement Projects Fund Budgets
- D. Approve Tentative Millage Rate by Resolution 2025-03
- E. Approve Tentative General Fund Budget by Resolution 2025-04
- F. Approve Tentative Impact Fee Rate by Resolution 2025-05
- G. Approve Tentative Impact Fee Fund Budget by Resolution 2025-06
- H. Approve Tentative Mile Marker 63 Fund Budget by Resolution 2025-07
- I. Approve Tentative Ochopee Fund Budget by Resolution 2025-08
- J. Approve Tentative Capital Improvement Projects Fund Budget by Resolution 2025-09
- K. Comments by Commissioners and Public

## II. ADJOURNMENT

Join Zoom Meeting

https://us02web.zoom.us/j/86490326901?pwd=aV0X5RDTIDkOve2D0BJ4Ow2FXe5Liu.1

Meeting ID: 864 9032 6901

Passcode: 12345

Final Public Hearing: September 24, 2025 at 5:05 p.m.