

## AGENDA GREATER NAPLES FIRE RESCUE DISTRICT BOARD OF FIRE COMMISSIONERS FY 2025-26 FINAL BUDGET HEARING

## September 24, 2025 5:05 PM

## I. MEETING OPENED

- A. Pledge of Allegiance and Invocation
- B. Discussion of Rolled Back Rate
- C. <u>Discussion of Final FY 2025-26 General Fund, Impact Fee Fund, Mile Marker 63 Fund, Ochopee Fund, and Capital Improvement Projects Fund Budgets</u>
- D. Approve Final Millage Rate by <u>Resolution 2025-10</u>
- E. Approve Final General Fund Budget by Resolution 2025-11
- F. Approve Final Impact Fee Fund Rates by <u>Resolution 2025-12</u>
- G. Approve Final Impact Fee Fund Budget by Resolution 2025-13
- H. Approve Final Mile Marker 63 Fund Budget by Resolution 2025-14
- I. Approve Final Ochopee Fund Budget by Resolution 2025-15
- J. Approve Final Capital Improvement Projects Fund Budget by Resolution 2025-16
- K. Comments by Commissioners and Public

## II. ADJOURNMENT

Join Zoom Meeting

https://us02web.zoom.us/j/82112464422?pwd=SJZBIJzZhyaPrpiMhbO2yL7VbiWKMT.1

Meeting ID: 821 1246 4422 Passcode: 123456