



**APPROVED MINUTES**  
**GREATER NAPLES FIRE RESCUE DISTRICT**  
**BOARD OF FIRE COMMISSIONERS FINAL BUDGET HEARING**  
**September 24, 2025**

**I. MEETING OPENED**

Chairman Biondo called to order the Final Public Budget Hearing of the Greater Naples Fire Rescue District's Board of Fire Commissioners at 5:05 p.m., on September 24, 2025, at the Administrative Headquarters. Present were Commissioners Biondo, Cherney, Cross, Dearborn (via Zoom), and Duffy.

**A. Pledge of Allegiance and Invocation**

**B. Discussion of Rolled Back Rate**

Finance Director Polanco presented the Rolled Back Rate as submitted.

**C. Discussion of Final FY 2025-2026 General Fund, Impact Fee Fund, Mile Marker 63 Fund, Ochopee Fund, and Capital Improvement Projects Fund Budgets**

Finance Director Polanco confirmed that no changes have been made to the Final FY 2025-2026 General Fund, Impact Fee Fund, Mile Marker 63 Fund, Ochopee Fund, and Capital Improvement Projects Fund Budgets.

**D. Approve Final Millage Rate by Resolution 2025-10**

*Commissioner Cross moved to adopt Resolution 2025-10 establishing the final millage rate for Fiscal Year 2025-2026 to be 2.0 mills which represents a 41.23% increase of the rolled back rate of 1.4161 mills. Commissioner Dearborn seconded. Motion passed unanimously 5-0.*

**E. Approve Final General Fund Budget by Resolution 2025-11**

*Commissioner Cross moved to adopt Resolution 2025-11 approving the Fiscal Year 2025-2026 General Fund Budget of \$77,805,008. Commissioner Dearborn seconded. Motion passed unanimously 5-0.*

**F. Approve Final Impact Fee Rate by Resolution 2025-12**

*Commissioner Cross moved to adopt Resolution 2025-12 establishing a final rate for Impact Fees of \$.433 per square foot for commercial and residential for Fiscal Year 2025-2026. Commissioner Dearborn seconded. Motion passed unanimously 5-0.*

**G. Approve Final Impact Fee Fund Budget by Resolution 2025-13**

*Commissioner Cross moved to adopt Resolution 2025-13 approving the Fiscal Year 2025-2026 Final Impact Fee Fund Budget in the amount of \$10,769,287. Commissioner Biondo seconded. Motion passed unanimously 5-0.*

**H. Approve Final Mile Marker 63 Fund Budget by Resolution 2025-14**

*Commissioner Cross moved to adopt Resolution 2025-14 approving the Fiscal Year 2025-2026 Final Mile Marker 63 Fund Budget in the amount of \$2,000,000. Commissioner Cherney seconded. Motion passed unanimously 5-0.*



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**I. Approve Final Ochopee Fund Budget by Resolution 2025-15**

*Commissioner Cross moved to adopt Resolution 2025-15 approving the Fiscal Year 2025-2026 Final Ochopee Fund Budget in the amount of \$4,532,200. Commissioner Cherney seconded. Motion passed unanimously 5-0.*

**J. Approve Final Capital Improvement Projects Fund Budget by Resolution 2025-16**

*Commissioner Cross moved to approve Resolution 2025-16 approving the Fiscal Year 2025-2026 Final Capital Improvement Projects Fund Budget in the amount of \$19,786,672. Commissioner Dearborn seconded. Motion passed unanimously 5-0.*

**K. Comments by Commissioners and Public**

A fundraiser was announced for the McGinnis family. There was discussion about the timeline for Station 26 and plans to have capital projects updates on the website in the near future. Commissioners and George Danz thanked staff for the hard work put forth with the budget.

**II. ADJOURNMENT**

*Commissioner Cross made a motion to adjourn at 5:22 p.m. Commissioner Biondo seconded. Meeting adjourned.*